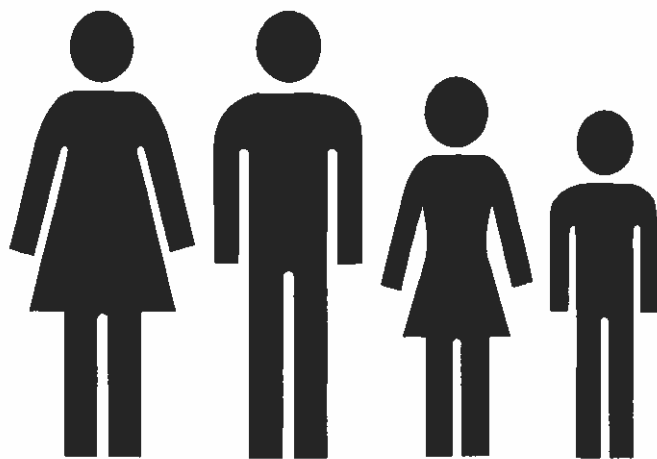


A R K A N S A S
DEPARTMENT OF
 **HUMAN**
SERVICES

2018 STATISTICAL REPORT



July 1, 2017 to June 30, 2018

DEPARTMENT OF HUMAN SERVICES

Cindy Gillespie, Director

2018 STATISTICAL REPORT

**Provided By:
Research and Statistics
Office of Finance**



Office of Director

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MEMORANDUM

TO: GOVERNOR ASA HUTCHINSON
FROM: CINDY GILLESPIE, DIRECTOR *CG*
DEPARTMENT OF HUMAN SERVICES
DATE: January 22, 2019
SUBJ: SFY 2018 DHS STATISTICAL REPORT

In compliance with Act 414, Section 24 of 1961, we are pleased to submit the Arkansas Department of Human Services Annual Statistical Report for State Fiscal Year 2018 on the DHS main website at:

<https://humanservices.arkansas.gov/resources/reports/statistical-reports>

This report is a comprehensive statistical analysis of the Department's social programs and services that were provided to the citizens of Arkansas for state fiscal year 2018.

Also, the SFY 2018 highlights for each division are included in the report.

CG:dr

Arkansas Department of Human Services
2018 Statistical Report Summary
Year at a Glance

Upcoming changes to divisions

Act 913 of 2017 reorganized the Department of Human Services. The reorganization affected divisions that impact this annual report. The Division of Aging and Adult Services and the Division of Behavioral Health Services will become the Division of Aging, Adult and Behavioral Health Services beginning State Fiscal Year 2019. (Act 247 of 2018) The Division of Provider Services and Quality Assurance was created and will begin in State Fiscal Year 2019. (Act 256 of 2018)

Division of Aging and Adult Services

- Served 1,099,036 congregatge meals to 19,659 clients. (Page-DAAS-2)
- Delivered 1,721,338 meals to 12,172 senior citizens who are unable to leave their homes. (Page-DAAS-2)
- Investigated 3,092 complaints on endangered adults. Of these Investigations, 265 were substantiated. (Page-DAAS-6)
- Provided services to 570 Long-Term Protective Custody Clients. (Page-DAAS-9)

Division of Behavioral Health Services

- Provided services to 76,597 individuals through the state mental health system. (Page-DBHS-4)
- Of the total number of individuals who received services, 47,423 were age 18 - 59. (Page-DBHS-9)

Division of Child Care and Early Childhood Education

- Served 13,192 children in the Child Care Assistance Programs. (Page-DCCECE-3)
- Childcare providers served 29,049,369 meals and snacks. (Pages-DCCECE-12)
- Conducted 525 licensing violation complaint investigations. Credible evidence of a violation was found in 187 of these cases. (Page-DCCECE-26)

Division of Children and Family Services

- Conducted 35,867 child maltreatment assessments. Credible evidence of maltreatment was determined to be true in 9,120 cases. (Page-DCFS-1 & 2)
- There were 4,482 Foster Care children at the end of SFY 2018. (Page-DCFS-10)
- Finalized 979 adoptions during SFY 2018. (Page-DCFS-11)

**Arkansas Department of Human Services
2018 Statistical Report Summary
Year at a Glance**

Division of County Operations

Transitional Employment Assistance (TEA)

- Total payments for SFY 2018 were \$5,042,603. (Page-DCO-4)
- In SFY 2018, the total TEA cases were 5,324. (Page-DCO-5)

Work Pays

- Total payments for SFY 2018 were \$971,703. (Page-DCO-11)
- Total cases for SFY 2018 were 762. (Page-DCO-11)

Supplemental Nutrient Assistance Program (SNAP)

- Total benefits for SFY 2018 were \$446,438,431. (Page-DCO-16)
- The unduplicated number of people receiving SNAP was 508,166. (Page-DCO-16)
- The number of unduplicated cases was 234,530. (Page-DCO-16)

Medicaid

- In SFY 2018, 755,447 people were eligible for Medicaid. (Page-DCO-20)

Arkansas Works

- In SFY 2018, 379,590 people were eligible for Arkansas Works. (Page-DCO-21)

Community Programs

- The Community Services Block Grant (CSBG) Program had \$7,717,777 in funds allocated for assisting an estimated 439,151 people in FFY 2017. (Page-DCO-23)

Division of Developmental Disabilities Services

- The Part C First Connections Program provided Early Intervention Services to 2180 children. (Page-DDS-4)
- Served 3,408 individuals through the Community Services Programs during SFY 2018. (Page-DDS-11)
- The Human Development Centers provided services to 917 individuals in SFY 2018. (Page-DDS-11)

**Arkansas Department of Human Services
2018 Statistical Report Summary
Year at a Glance**

Division of Medical Services

Medicaid

- Medicaid expenditures by category of services for SFY 2018 were \$7,104,752,300. (Page-DMS-2)
- In SFY 2018, 1,178,000 individuals received Medicaid services. (Page-DMS-7)

Prescription Drug Program

- A total of 527,564 Arkansas Medicaid beneficiaries used their prescription drug benefit. (Page-DMS-22)
- The average cost per prescription drug is \$81.05 in SFY 2018. (Page-DMS-22)

Division of Services for the Blind

- Provided Vocational Rehabilitation which includes evaluation, training, medical services, counseling and job placement services to 1,481 people. (Page-DSB-3)
- Trained 580 older blind persons who were at-risk so that they could remain self-reliant in their homes and communities. (Page-DSB-4)
- In SFY 2018, the Braille/Tape Production unit received a total of 230 requests for alternative format to print. Three hundred thirty (330) requests asked for Braille, resulting in the production of 5,702 Braille pages; as well as 2,265 large print pages. (Page-DSB-5)

Division of Youth Services

- In SFY 2018, there were 402 commitments made to youth services centers. (Page-DYS-3)
- Community-based programs provided services to 5,142 youth. (Page-DYS-18)

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Glossary

Glossary-1

DIVISION

OF

AGING & ADULT SERVICES

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

INTRODUCTION

HISTORY

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972.

The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

MISSION AND OBJECTIVES

The Division's mission is to promote the health, safety and independence of older Arkansans and adults with physical disabilities by working toward two primary goals: (1) to provide administrative support services for aging Arkansans and adults with physical disabilities; and (2) to enhance the quality of life for aging Arkansans and adults with physical disabilities. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

THE ADMINISTRATIVE AGING NETWORK

The federal organization that makes the Older Americans Act a reality is the Administration on Aging (AoA). AoA is directly under the U.S. Department of Health and Human Services (HHS). The administrative network reaches through the 10 regional offices of HHS to the 56 State Units on Aging (SUAs) and some 618 Area Agencies on Aging (AAAs).

PRESIDENCY

DEPARTMENT OF HUMAN SERVICES

ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act (OAA) and administers the OAA budget, grants for research, training, model projects, etc.

REGIONAL OFFICES ON AGING
(10 Regions)

Provide technical assistance to states and monitor state aging programs.

STATE UNITS ON AGING
(56 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, and provide technical assistance to Area Agencies on Aging.

AREA AGENCIES ON AGING
(618 Agencies)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, and administer the Older Americans Act programs within their jurisdictions.

Source: DAAS Website and Division of Aging and Adult Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

DAAS SERVICES PROVIDED

Senior Citizens Centers provide a wide range of services for aging adults, typically including recreational activities for adults, socialization, educational programs, and other services. **Arkansas has 167 such centers.**

Chore Services is for individuals without adequate help to perform services for them. This is a household service which may include running errands, preparing food, simple household tasks, heavy cleaning or yard and walk maintenance which the client is unable to perform alone and which do not require the services of a trained homemaker or other specialist. **There were 193 clients served in SFY 2018.**

Homemaker provides household management tasks such as menu planning, bill paying, and checking account management. Individuals must be without significant social support systems able to perform services for them. **Homemaker served 95 clients in SFY 2018.**

Legal Assistance clients must be age 60+ needing legal advice that does not involve criminal charges. **Legal Assistance provided 2,341 hours of service to 766 clients in SFY 2018.**

Congregate Meals are available for individuals over 60 years of age. The meals are served in a group setting such as a senior center or elderly housing facility and are usually associated with activities to promote social interaction and reduce social isolation. **This service provided 1,099,036 meals to 19,659 clients in SFY 2018.**

Home Delivered Meals provides meals to clients who are age 60+ (or spouse or disabled dependent of person age 60+), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered. **Home Delivered Meals served 1,721,338 meals to 12,172 clients in SFY 2018.**

Client Representation is provided by a knowledgeable worker who assists individuals in receiving services and benefits for which they are eligible. **Assistance was provided to 8,428 unduplicated clients in SFY 2018.**

Personal Care assists Medicaid clients in meeting daily living tasks to enable the client to remain in the community. **Service was provided to 917 clients in SFY 2018.**

Pace is a comprehensive health and social services delivery system that provides and coordinates primary, preventive, acute and long-term care services to the frail elderly as a means for keeping them in their homes and communities for as long as possible.

Pace Clients by Gender and Ethnicity

GENDER	
Female	205
Male	85
Unknown	0
Total	290

ETHNICITY	
White	206
Black	51
Hispanic	5
Asian	0
Native American	1
Two or More	4
Other/Unknown	23
Total	290

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

DAAS SERVICES PROVIDED

AR Choices is a Medicaid program that includes home and community-based services for adults ages 21 through 64 with a physical disability and seniors age 65 or older. These services can offer help doing everyday activities that you may no longer be able to do for yourself like bathing, dressing, getting around your home, preparing meals, or doing household chores.

AR Choices Clients by Gender and Ethnicity

GENDER	
Female	7,137
Male	3,410
Unknown	1
Total	10,548

ETHNICITY	
White	6,479
Black	2,915
Hispanic	131
Asian	53
Native American	48
Native Hawaiian	9
Two or More	123
Other/Unknown	790
Total	10,548

IndependentChoices began as a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a functional need for personal care service. On April 1, 2008 the IndependentChoices program was approved by CMS as a state plan option within the Medicaid Personal Care Program. CMS also approved two home and community based waiver services, Adult Companion Services and Homemaker, as eligible services offered through the IndependentChoices Program. This consumer directed service offers a person a monthly budget in place of traditional personal care. Each participant works with his/her counselor to establish a budget based on his/her individual assessed needs for personal assistance. Eligible persons are able to hire, train, and supervise and pay their own personal care aide and use some of the allowance to purchase goods and services that lessen human dependency needs. The IndependentChoices participant (or his/her designated Representative) will be assisted by a Support Coordinator who will coordinate enrollment, provide skills training, and assist with questions as they arise. The participant receives counseling and financial support services at no additional cost to the participant's budget.

IndependentChoices Clients by Gender and Ethnicity

GENDER	
Female	2,805
Male	1,459
Total	4,264

ETHNICITY	
White	1,759
Black	1,995
Native American	9
Asian	36
Hispanic	58
Native Hawaiian	1
Two or More	32
Other/Unknown	374
Total	4,264

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

DAAS SERVICES PROVIDED

Assisted Living Facilities provide 24-hour supervision and supportive services including limited nursing services in a congregate setting to persons aged 65 and above. Assisted Living services are also available to persons 21 years of age and above that are blind or disabled. Assisted Living is a Medicaid and community based waiver program.

Assisted Living Clients by Gender and Ethnicity

GENDER	
Female	1,041
Male	283
Total	1,324

ETHNICITY	
White	1,136
Black	92
Hispanic	5
Native American	3
Asian	3
Native Hawaiian	2
Two or More	15
Other/Unknown	68
Total	1,324

Adult Day Care services are community-based group programs designed to meet the needs of functionally and/or cognitively impaired adults through an individual case plan. These structured programs provide a variety of health, social and support services. Adult day centers operate programs during normal business hours with some programs offering evening and weekend services. **These programs served 17 clients in SFY 2018.**

Transportation Service transports a client from one location to another so that the client has access to needed services, care, or assistance, such as medical services, shopping, bill paying, etc. The service may include escort assistance. **This service provided 312,913 one way trips to 5,363 clients in SFY 2018.**

Federal Senior Community Service Employment Programs serves persons with low incomes who are 55 years old or over and have poor employment prospects. The program has two purposes: 1) to provide useful community services through part-time, temporary employment where program participants are engaged in community services and 2) to foster individual economic self-sufficiency where participants receive work experience and job skills that can lead to unsubsidized employment. For Program year July 01, 2017 - June 30, 2018, 178 participants were served in the Federal Senior Community Service Community Service Employment Program. For this same time period, 121 participants were served in the State Older Worker Community Service Program.

Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and follow-up to see if the service was satisfactory. **There were 31,959 state referrals given to 36,643 clients during SFY 2018.**

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

DAAS SERVICES PROVIDED

Ombudsman Program is a statewide program that advocates for the rights of long-term care residents. It is a program of community advocates that addresses the complaints of nursing home and residential care facility residents. Its representatives provide information on facilities, work for systematic change, and monitor the activities of the regulatory system.

Program Statistics:

Facility complaints	1,024
Resident visits	62,084
Resident and family council meetings	167
Community education sessions	97
Telephone inquiries	5,460

Money Follows the Person (MFP) Rebalancing Demonstration Grant helps states rebalance their Medicaid long-term care systems. During 2018, the total number of individual served in Arkansas was 110.

MFP Goals

- “ Increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services.
- “ Eliminate barriers in state law, state Medicaid plans, and state budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice.
- “ Strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions.
- “ Put procedures in place to provide quality assurance and improvement of HCBS.

Choices in Living Resource Center provides callers with information regarding long-term services and supports programs and services as well as referral to numerous other assistance programs and organizations. The ADRC targets seniors and adults with disabilities who are at risk of nursing home admission to help them access programs and services that will allow them to remain in the community and live as independently as possible. The ADRC provides education and awareness of DAAS publicly funded programs, including Medicaid Home and Community Based waiver programs, through statewide marketing and outreach at Senior Centers, Senior Health Fairs and exhibits at various conferences for aging and individuals with disabilities including intellectual/developmental disabilities.

Special Events

- The Governor's Advisory Council on Aging (GACA) is a 18-member Advisory Council, and meets quarterly.

Source: Division of Aging and Adult Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING ADULT SERVICES
SFY 2018**

ADULT PROTECTIVE SERVICES

The Adult Protective Services Unit protects and assists adults, age 18 and older, who are:

- Abused, neglected, or exploited, or any combination thereof; and
- Who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Adult Protective Services (APS):

- Acts as an advocate for adult Arkansans who are endangered and are impaired or lack capacity.
- Searches for the least restrictive living alternative for individuals who are capable of providing for themselves.
- Strives to involve the adult requiring services, as well as the family, in the decision making process.

Reports Investigated for SFY 2018:

Total Reports Investigated	3092*	Clients in APS Custody	803
Reports Pending/Open	92	Visits to Custody Clients	2,057
Total reports Founded	265		

**This figure reflects the number of calls that met statutory criteria for an investigation*

**Reports Investigated and Substantiated
By Age, Gender, Race and Abuse Type**

	By Age	
	<u>Investigated</u>	<u>Founded</u>
18 to 29	206	17
30 to 39	118	12
40 to 49	153	12
50 to 59	351	17
60 to 69	602	47
70 to 79	765	66
80 to 89	660	69
90+	232	25
Unknown	5	0
Total	3,092	265

	By Gender	
	<u>Investigated</u>	<u>Founded</u>
Male	1,302	117
Female	1,785	147
Unknown	5	1
Total	3,092	265

	By Race	
	<u>Investigated</u>	<u>Founded</u>
American Indian or Alaska Native	10	0
Asian	12	1
Black or African American	624	35
Native American or Other Pacific	4	0
Unknown	98	5
White	2,344	224
Total	3,092	265

	Reports Investigated by Abuse Type	
	<u>Investigated</u>	<u>Founded</u>
Caregiver Neglect	1,266	88
Exploitation	555	43
Mental/Psych Abuse	234	8
Physical Abuse	320	15
Self-Neglect	1,297	172
Sexual Abuse	59	5
Total	3,731 *	331

**One case can have multiple abuse types.*

This page reflects investigations of adult maltreatment for which Adult Protective Services has jurisdiction under Arkansas Law.

* This figure reflects the number of calls that met statutory criteria for an investigation.

Source: Division of Aging and Adult Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2017**

ADULT PROTECTIVE SERVICES

Reports Investigated by County

County	Referrals	County	Referrals
Arkansas	30	Lee	27
Ashley	27	Lincoln	13
Baxter	24	Little River	29
Benton	180	Logan	32
Boone	66	Lonoke	102
Bradley	6	Madison	10
Calhoun	2	Marion	8
Carroll	28	Miller	47
Chicot	21	Mississippi	23
Clark	20	Monroe	16
Clay	5	Montgomery	12
Cleburne	16	Nevada	8
Cleveland	4	Newton	1
Columbia	28	Ouachita	13
Conway	19	Perry	14
Craighead	65	Phillips	43
Crawford	98	Pike	33
Crittenden	41	Poinsett	18
Cross	20	Polk	40
Dallas	8	Pope	53
Desha	23	Prairie	18
Drew	17	Pulaski	453
Faulkner	99	Randolph	9
Franklin	37	Saint Francis	36
Fulton	6	Saline	105
Garland	126	Scott	14
Grant	8	Searcy	4
Greene	9	Sebastian	262
Hempstead	37	Sevier	28
Hot Spring	27	Sharp	12
Howard	19	Stone	6
Independence	5	Union	25
Izard	7	Van Buren	9
Jackson	12	Washington	136
Jefferson	94	White	99
Johnson	35	Woodruff	9
Lafayette	9	Yell	36
Lawrence	11	Total	3,092

Source: Division of Aging and Adult Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING, AND ADULT SERVICES
SFY 2018**

ADULT PROTECTIVE SERVICES

Investigations by County _ Map SFY 2018



Source: Division of Aging, Adult, and Behavioral Health Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

ADULT PROTECTIVE SERVICES

Emergency, Temporary, or Long Term Protective Custody: Approximately 5.7% of the Adult Protective Services investigations of adult abuse, neglect or exploitation resulted in legal action during the course of the fiscal year. Legal jurisdiction resides with the Probate Division of the Circuit Court of the county where the alleged maltreated adult was a resident at the time of the alleged abuse, or the county in which the alleged maltreatment occurred.

APS Custody Client statistical information for SFY 2018:

Long Term Protective Custody Caseload	
Custody Caseload July 1, 2017	637
Custody Caseload June 30, 2018	608
Net Change	-4.55%

Custody Initiated/Legal Proceedings	
Total SFY 2018	171
Holds released before 72 Hours	8
Dismissed prior to Long-Term Custody	29
Long-Term Protective Custody awarded	107
Court Ordered Services in lieu of Custody	8
Pending cases	19

Deaths of Custody Clients	
Custody Client deaths SFY 2018	94

Length of Custody	
Average length of custody for deceased clients	1134 days 3.11 Years

Legal Dismissal of Custody Clients	
Total Dismissals	208
Death/Other	179
Guardian/APS Dismissed	29

Average length of custody for all dismissed clients	770 days 2.11 years
Shortest length of custody	1 day
Longest length of custody	30.27 years

**Long-Term Protective Custody Clients
By Age, Gender, Race
Caseload as of June 30, 2018**

By Age	
18 to 29	46
30 to 39	31
40 to 49	29
50 to 59	44
60 to 69	115
70 to 79	134
80 to 89	126
90 to 99	44
100 plus	1
unknown	0
Total	570

By Gender	
Male	328
Female	241
Unknown	1
Total	570

By Race	
Amer. Indian or Alaska Native	1
Asian	2
Black or African Amer.	128
Native Amer. or Other Pacific	1
Unknown	6
White	432
Total	570

Source: Division of Aging, Adult and Behavioral Health Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES**

SFY 2018

**ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY
By Race**

RACE BY COUNTY	Amer. Indian or Alaska Nativ	Asian	Black or African Amer.	Native Amer. Or Other Pacifi	Unknown	White	TOTAL by County
Arkansas	0	0	0	0	0	3	3
Ashley	0	0	1	0	0	0	1
Baxter	0	0	0	0	0	1	1
Benton	0	0	0	0	2	27	29
Boone	0	0	0	0	0	5	5
Bradley	0	0	8	0	0	5	13
Calhoun	0	0	0	0	0	0	0
Carroll	0	0	1	0	0	4	5
Chicot	0	0	5	0	0	0	5
Clark	0	0	5	0	1	2	8
Clay	0	0	0	0	0	2	2
Cleburne	0	0	0	0	0	4	4
Cleveland	0	0	0	0	0	0	0
Columbia	0	0	2	0	0	3	5
Conway	0	0	1	0	0	5	6
Craighead	0	0	12	0	1	13	26
Crawford	0	0	1	0	0	22	23
Crittenden	0	0	1	0	0	2	3
Cross	0	0	1	0	0	1	2
Dallas	0	0	0	0	0	1	1
Desha	0	0	2	0	0	2	4
Drew	0	0	0	0	0	2	2
Faulkner	0	0	1	0	0	10	11
Franklin	0	0	0	0	0	0	0
Fulton	0	0	0	0	0	1	1
Garland	0	0	2	0	1	9	12
Grant	0	0	0	0	0	0	0
Greene	0	0	1	0	0	2	3
Hempstead	0	0	1	0	0	3	4
Hot Spring	0	0	1	0	0	2	3
Howard	0	0	0	0	0	8	8
Independence	0	0	1	0	0	7	8
Izard	0	0	0	0	0	4	4
Jackson	0	0	1	0	0	5	6
Jefferson	0	0	17	0	0	7	24
Johnson	0	0	0	0	0	6	6
Lafayette	0	0	1	0	0	3	4
Lawrence	0	0	0	1	0	6	7

RACE BY COUNTY	Amer. Indian or Alaska Nativ	Asian	Black or African Amer.	Native Amer. Or Other Pacifi	Unknown	White	TOTAL by County
Lee	0	0	0	0	0	1	1
Lincoln	0	0	2	0	0	3	5
Little River	0	0	0	0	0	5	5
Logan	0	0	2	0	0	16	18
Lonoke	0	0	2	0	0	1	3
Madison	0	0	0	0	0	0	0
Marion	0	0	0	0	0	4	4
Miller	0	0	5	0	0	6	11
Mississippi	0	0	1	0	0	2	3
Monroe	0	0	0	0	0	1	1
Montgomery	0	0	0	0	0	1	1
Nevada	0	0	0	0	0	1	1
Newton	0	0	0	0	0	0	0
Ouachita	0	0	2	0	0	2	4
Perry	0	0	0	0	0	0	0
Phillips	0	0	1	0	0	1	2
Pike	0	0	0	0	0	6	6
Poinsett	0	0	2	0	0	9	11
Polk	0	0	0	0	0	5	5
Pope	0	0	1	0	0	6	7
Prairie	0	0	0	0	0	2	2
Pulaski	0	0	13	0	0	30	43
Randolph	0	0	0	0	0	0	0
Saline	0	0	4	0	0	8	12
Scott	0	0	0	0	0	0	0
Searcy	0	0	0	0	0	0	0
Sebastian	0	1	5	0	0	55	61
Sevier	0	0	2	0	0	4	6
Sharp	0	0	0	0	0	3	3
St. Francis	0	0	2	0	0	0	2
Stone	0	0	0	0	0	1	1
Union	0	0	11	0	0	8	19
Van Buren	0	0	0	0	0	2	2
Washington	0	1	0	0	1	58	60
White	1	0	1	0	0	10	12
Woodruff	0	0	5	0	0	2	7
Yell	0	0	1	0	0	2	3
Totals	1	2	128	1	6	432	570

Source: Division of Aging and Adult Services-Race demographics collected from ANSWER and APS records

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018
ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY
Medicaid Program Recipients

Medicaid Recipients By County	Yes	No	Total
Arkansas	2	1	3
Ashley	1	0	1
Baxter	1	0	1
Benton	25	4	29
Boone	5	0	5
Bradley	13	0	13
Calhoun	0	0	0
Carroll	5	0	5
Chicot	5	0	5
Clark	8	0	8
Clay	2	0	2
Cleburne	4	0	4
Cleveland	0	0	0
Columbia	5	0	5
Conway	6	0	6
Craighead	26	0	26
Crawford	21	2	23
Crittenden	3	0	3
Cross	2	0	2
Dallas	0	1	1
Desha	4	0	4
Drew	2	0	2
Faulkner	10	1	11
Franklin	0	0	0
Fulton	1	0	1
Garland	11	1	12
Grant	0	0	0
Greene	3	0	3
Hempstead	4	0	4
Hot Spring	3	0	3
Howard	8	0	8
Independence	8	0	8
Izard	4	0	4
Jackson	4	2	6
Jefferson	23	1	24
Johnson	6	0	6
Lafayette	4	0	4
Lawrence	6	1	7

Medicaid Recipients By County	Yes	No	Total
Lee	1	0	1
Lincoln	5	0	5
Little River	3	2	5
Logan	17	1	18
Lonoke	3	0	3
Madison	0	0	0
Marion	4	0	4
Miller	11	0	11
Mississippi	3	0	3
Monroe	0	1	1
Montgomery	1	0	1
Nevada	1	0	1
Newton	0	0	0
Ouachita	4	0	4
Perry	0	0	0
Phillips	2	0	2
Pike	6	0	6
Poinsett	10	1	11
Polk	4	1	5
Pope	7	0	7
Prairie	1	1	2
Pulaski	39	4	43
Randolph	0	0	0
Saline	12	0	12
Scott	0	0	0
Searcy	0	0	0
Sebastian	59	2	61
Sevier	6	0	6
Sharp	2	1	3
St. Francis	2	0	2
Stone	0	1	1
Union	19	0	19
Van Buren	2	0	2
Washington	49	11	60
White	10	2	12
Woodruff	7	0	7
Yell	3	0	3
Total	528	42	570

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF AGING AND ADULT SERVICES
SFY 2018**

**ADULT PROTECTIVE SERVICES
CUSTODY CLIENT DEMOGRAPHICS BY COUNTY**

Custody Client Placement Type

PLACEMENT BY COUNTY	NAPD Waiver	Assisted Living Facility	DDS Waiver Placement	Geriatric Psych	Group Home	Human Development Ctr	Hospital	ICF/MR Facility	Nursing Home Facility	Other	Private Residence	Residential Care Facility	Supported Living Setting	Private Placement	TOTAL by County
Arkansas	0	0	0	0	0	0	0	1	1	0	1	0	0	0	3
Ashley	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Baxter	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Benton	0	1	1	0	0	0	0	27	0	0	0	0	0	0	29
Boone	0	0	0	0	2	0	0	3	0	0	0	0	0	0	5
Bradley	0	0	0	0	0	7	0	3	0	1	0	2	0	13	
Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carroll	0	2	0	0	0	0	0	3	0	0	0	0	0	0	5
Chicot	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5
Clark	0	0	1	0	1	4	0	1	0	1	0	0	0	0	8
Clay	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Cleburne	0	0	0	0	0	0	0	4	0	0	0	0	0	0	4
Cleveland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	1	0	0	0	0	4	0	0	0	0	0	0	5
Conway	0	0	0	0	0	0	1	5	0	0	0	0	0	0	6
Craighead	1	0	2	0	1	5	0	15	1	0	0	0	1	26	
Crawford	0	1	0	0	0	0	0	22	0	0	0	0	0	23	
Crittenden	0	0	1	0	0	0	1	0	0	0	1	0	0	3	
Cross	0	0	0	0	0	0	0	2	0	0	0	0	0	2	
Dallas	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
Desha	0	0	0	0	0	0	0	4	0	0	0	0	0	4	
Drew	0	0	1	0	0	0	0	1	0	0	0	0	0	2	
Faulkner	0	0	3	0	0	1	0	6	1	0	0	0	0	11	
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fulton	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
Garland	0	0	1	0	0	0	0	9	0	2	0	0	0	12	
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Greene	0	0	1	0	0	0	0	2	0	0	0	0	0	3	
Hempstead	0	0	2	0	0	0	0	1	0	0	1	0	0	4	
Hot Spring	0	0	0	0	0	0	0	3	0	0	0	0	0	3	
Howard	0	0	0	0	1	0	0	7	0	0	0	0	0	8	
Independence	0	0	0	0	0	0	0	8	0	0	0	0	0	8	
Izard	0	0	0	0	0	0	0	4	0	0	0	0	0	4	
Jackson	0	0	0	0	0	0	0	6	0	0	0	0	0	6	
Jefferson	0	2	1	0	0	0	0	21	0	0	0	0	0	24	
Johnson	0	0	0	0	0	0	0	5	0	0	1	0	0	6	
Lafayette	0	0	0	0	0	0	0	4	0	0	0	0	0	4	
Lawrence	0	0	0	0	0	0	0	7	0	0	0	0	0	7	

PLACEMENT BY COUNTY	NAPD Waiver	Assisted Living Facility	DDS Waiver Placement	Geriatric Psych	Group Home	Human Development Ctr	Hospital	ICF/MR Facility	Nursing Home Facility	Other	Private Residence	Residential Care Facility	Supported Living Setting	Private Placement	TOTAL by County
Lee	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Lincoln	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5
Little River	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5
Logan	0	0	0	0	0	6	0	2	8	0	0	2	0	0	18
Lonoke	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3
Madison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marion	0	0	0	0	0	0	0	0	4	0	0	0	0	0	4
Miller	0	0	0	0	1	0	0	0	10	0	0	0	0	0	11
Mississippi	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Monroe	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Montgomery	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Nevada	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Newton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quachita	0	0	0	0	0	0	0	0	4	0	0	0	0	0	4
Perry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
Pike	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Poinsett	0	0	0	0	0	0	0	0	11	0	0	0	0	0	11
Polk	0	1	0	0	0	0	0	0	4	0	0	0	0	0	5
Pope	0	0	2	0	0	0	0	1	3	0	1	0	0	0	7
Prairie	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Pulaski	0	1	3	1	1	0	3	1	32	0	1	0	0	0	43
Randolph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saline	0	0	1	0	0	0	0	0	10	1	0	0	0	0	12
Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Searcy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sebastian	0	4	5	0	0	0	3	0	47	0	0	0	1	1	61
Sevier	0	0	1	0	3	0	0	0	2	0	0	0	0	0	6
Sharp	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3
St. Francis	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
Stone	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Union	0	0	1	0	0	0	0	5	12	1	0	0	0	0	19
Van Buren	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Washington	1	0	4	3	0	0	0	0	50	0	0	1	0	1	60
White	0	0	0	0	0	0	1	0	11	0	0	0	0	0	12
Woodruff	0	0	0	0	0	0	0	0	7	0	0	0	0	0	7
Yell	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Totals	2	12	36	4	10	23	7	11	439	5	6	9	3	3	570

Source: Division of Aging and Adult Services

**DIVISION OF
BEHAVIORAL
HEALTH
SERVICES**

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

INTRODUCTION

Division Overview

The Division of Behavioral Health Services (DBHS), within the Department of Human Services, is responsible for ensuring the provision of public mental health and substance abuse treatment/prevention services throughout the state of Arkansas.

Mental Health Services

The Division of Behavioral Health Services facilitates the provision of public mental health services by operating 226 beds in the Arkansas State Hospital (including adult acute care, forensic, and adolescent beds) and 290 beds in the Arkansas Health Center (a skilled long-term nursing home facility), by contracting with thirteen local, private non-profit Community Mental Health Centers (CMHCs), and by certifying two private non-profit specialty Community Mental Health Clinics. Priority populations for DBHS mental health services are individuals found not guilty by reason of mental disease or defect, individuals assessed as potentially violent, other forensic clients, adults with a serious mental illness, and children and adolescents with a serious emotional disturbance. Admission to acute care beds is through a referral from the state's CMHCs. Admission to forensic beds, for either evaluation and/or treatment, is by a circuit court order. The Arkansas Health Center provides skilled nursing home services for individuals with mental health problems that cannot be effectively managed in other nursing homes. The Center also provides some other specialized nursing home care.

Each of the state's 13 CMHCs provides services in one of 13 designated geographic catchment areas that encompass the entire state. All CMHCs are nationally accredited by either the Commission on Accreditation of Rehabilitation Facilities (CARF) or the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO). CMHCs operate out of 115 sites located in 65 of the state's 75 counties. Services are provided in all counties of the state through off-site outreach. CMHCs provide screenings for all persons referred for publicly supported inpatient care, including at the Arkansas State Hospital and in local psychiatric hospital beds paid for through funds provided to the CMHCs.

Additionally CMHCs provide a comprehensive array of clinical and rehabilitative mental health services including: crisis intervention and stabilization; mental health, psychiatric, psychological and forensic assessment; treatment planning; individual, family, and group therapy; medication management; case management; day treatment/partial hospitalization programs; psychiatric rehabilitation day programs; specialized services for children with serious emotional disturbance, including interagency service coordination and wrap-around; prevention, consultation, and education; and other supportive services such as housing, vocational, and foster care services. The state's two certified Community Mental Health Clinics (Birch and GAIN) provide specialized services for adults with severe and persistent mental illness. Center for Youth and Families is an affiliate of Little Rock Community Mental Health Center and provides services for children and adolescents.

Substance Abuse and Prevention Services

The Division of the Behavioral Health Services is the single state agency responsible for the funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, overseeing the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs, providing treatment ordered by juvenile drug court, and assisting with providing training in the field of substance abuse.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
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Substance Abuse and Prevention Services (Continued)

DBHS distributes federal funds from the Substance Abuse Prevention and Treatment Block Grant to provide alcohol and drug prevention and treatment services in the state.

Prevention Services are funded through 2 grants (Block Grant and Partnership for Success (PFS)) to provide sub-grants and to contract with local programs, communities and other organizations to provide an array of prevention services and data collection and analysis. Sub-grants include the 8 Regional Prevention Providers (RPR) and 31 Partnership for Success Grantee in the state that are designed to respond to the needs of a particular geographical area to support its prevention initiatives.

DBHS licenses 54 alcohol and drug treatment programs in the state and approves Opioid Treatment Programs. DBHS is responsible for overseeing the provision that court-ordered persons receiving treatment meet the requirements of the Substance Abuse Commitment Law. Alcohol and drug treatment services are provided through various funding sources. DBHS funds the following treatment services:

- Alcohol and Drug Detoxification services are provided by all eight funded providers to persons needing supervised withdrawal from some type of substance abuse. DBHS also funds one medical detox program.
- Eight funded residential/outpatient treatment centers that provide alcohol and drug counseling service coupled with room and board when necessary.
- Court-Ordered Referral and Treatment Program providing court ordered treatment for clients committed to treatment under the Substance Abuse Commitment Law from Central Arkansas;
- Five secure treatment beds that provide secure treatment for court committed clients from outside of the Central Arkansas Area;
- Six Special Women's Services programs which allows a parent to bring up to two children into treatment with her. Other services include alcohol and drug counseling, parenting skills, room and board, transportation, referral for medical services, job readiness and child care;
- Two residential adolescent treatment programs that provide residential alcohol and drug treatment;
- Six licensed Opioid Treatment Program (methadone maintenance treatment) providing medication and outpatient drug counseling to opiate abusing clients including one program (i.e. UAMS) funded by DBHS;

DBHS administers and funds eight Drug and Alcohol Safety Educational Programs (DASEP). DASEP is responsible for providing the court with a Pre-sentence Screening Report on all persons adjudicated for Driving While Intoxicated/Driving Under the Influence of alcohol or other drugs. Educational services are also provided by DASEP for those offenders required to take an educational course to get their driver license reinstated.

DBHS funds the Arkansas Prevention Certification Board which oversees the quality of persons providing alcohol and drug counseling and prevention services. DBHS also administers two major data collection efforts that include the Arkansas Prevention Needs Assessment Student Survey conducted and published annually, and the Risk Factors for Adolescent Drug and Alcohol Abuse in Arkansas, an archival data report compiled from various state data sources.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

Substance Abuse Services (Continued)

Training services for the field of alcohol and drug services are funded by DBHS through contract and grants with Mid-South Addiction Training Network, Mid-South Summer School, and the Prevention Institute. These organizations provide training throughout the state for persons working in the field of substance abuse.

Number of Clients Served

During SFY 2018, 76,597 persons received mental health services through DBHS mental health programs, 14,105 received substance abuse treatment services. DBHS prevention services are estimated to reach nearly a million people with regional prevention partnerships by informing and educating the public. Tables 11 through 14 show the unduplicated number of mental health clients served by each provider. The total served in these tables (78,543) represents the duplication across providers in the system. Thus, there were 1,946 instances (78,543 - 76,597) during the year where a person who had received mental health services from one provider, also received mental health services from another provider. For SFY 2018, Substance Abuse Services reports no duplication across providers.

Source: Division Aging, Adult, and Behavioral Health Services

MENTAL HEALTH CLIENTS
(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED CLIENTS

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

**TABLE 1. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND AGE**

County	0-17	18-59	60-64	65+	Total	County	0-17	18-59	60-64	65+	Total
Arkansas	136	453	44	40	673	Lincoln	179	201	19	22	421
Ashley	128	519	21	24	692	Little River	84	177	11	11	283
Baxter	70	521	31	36	658	Logan	371	508	31	25	935
Benton	2,062	1,664	81	80	3,887	Lonoke	171	568	19	19	777
Boone	29	270	18	3	320	Madison	333	263	10	11	617
Bradley	32	229	10	11	282	Marion	127	253	24	22	426
Calhoun	13	58	5	7	83	Miller	256	815	44	40	1,155
Carroll	96	314	24	25	459	Mississippi	465	1,013	52	63	1,593
Chicot	56	202	14	13	285	Monroe	109	271	20	15	415
Clark	204	264	21	20	509	Montgomery	71	83	5	5	164
Clay	215	290	15	15	535	Nevada	25	240	27	9	301
Cleburne	157	523	27	15	722	Newton	9	80	9	9	107
Cleveland	44	114	12	11	181	Ouachita	111	459	30	31	631
Columbia	123	481	30	33	667	Out of State	36	241	15	20	312
Conway	222	534	19	35	810	Perry	81	165	17	8	271
Craighead	1,312	1,659	110	76	3,157	Phillips	221	542	38	42	843
Crawford	899	945	37	47	1,928	Pike	24	95	4	7	130
Crittenden	501	1,074	59	82	1,716	Poinsett	106	324	16	17	463
Cross	211	373	15	28	627	Polk	256	157	8	2	423
Dallas	8	55	10	11	84	Pope	595	1,447	76	67	2,185
Desha	97	281	32	14	424	Prairie	25	73	3	7	108
Drew	131	354	21	14	520	Pulaski	1,107	4,493	272	253	6,125
Faulkner	1,188	1,722	104	148	3,162	Randolph	193	552	31	43	819
Franklin	301	282	10	9	602	Saline	887	1,911	107	172	3,077
Fulton	35	164	6	7	212	Scott	166	210	13	6	395
Garland	709	1,735	112	141	2,697	Searcy	51	224	25	22	322
Grant	93	315	20	22	450	Sebastian	1,311	2,444	128	141	4,024
Greene	420	1,152	71	67	1,710	Sevier	99	276	13	10	398
Hempstead	148	568	49	55	820	Sharp	16	234	12	8	270
Hot Spring	383	586	53	32	1,054	St. Francis	181	425	42	28	676
Howard	67	289	19	13	388	Stone	139	282	16	18	455
Independence	47	466	17	14	544	Union	408	1,067	80	80	1,635
Izard	52	196	6	5	259	Unknown	392	1,818	121	90	2,421
Jackson	43	230	8	7	288	Van Buren	44	297	25	17	383
Jefferson	679	1,831	162	150	2,822	Washington	2,925	1,735	116	114	4,890
Johnson	165	547	31	12	755	White	214	897	35	10	1,156
Lafayette	54	112	10	7	183	Woodruff	97	131	8	4	240
Lawrence	194	473	28	29	724	Yell	107	393	23	16	539
Lee	70	214	17	22	323	Totals	23,386	47,423	2,924	2,864	76,597

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

**TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	1	140			2	295	235	673
Ashley	1	231		1	4	44	411	692
Baxter	3	2		3		56	594	658
Benton	26	52	9	40	60	1,028	2,672	3,887
Boone	1	5		2		51	261	320
Bradley		110			1	24	147	282
Calhoun		17				3	63	83
Carroll		2		2	3	71	381	459
Chicot		182		1	1	15	86	285
Clark	2	149	1	1	19	11	326	509
Clay	1	22		1		27	484	535
Cleburne	1	5		5		26	685	722
Cleveland		20				71	90	181
Columbia	3	289			16	28	331	667
Conway		110		1	13	221	465	810
Craighead	3	656	1	5	2	311	2,179	3,157
Crawford	10	27	2	11	47	170	1,661	1,928
Crittenden	3	998	3			96	616	1,716
Cross	1	175		2		40	409	627
Dallas		40			2	11	31	84
Desha	2	238			2	34	148	424
Drew		143		2	13	67	295	520
Faulkner	6	479	3	4	52	1,237	1,381	3,162
Franklin	2	7		2	8	32	551	602
Fulton		4		1		19	188	212
Garland	6	324	6	13	111	60	2,177	2,697
Grant		8				140	302	450
Greene		28				205	1,477	1,710
Hempstead		293		1	3	70	453	820
Hot Spring	1	182	2	8	60	15	786	1,054
Howard		114		4	4	14	252	388
Independence		28		3		47	466	544
Izard		1		6		17	235	259
Jackson		66		2		27	193	288
Jefferson	4	1,317	1	1	3	920	576	2,822
Johnson	6	35	1	1	11	327	374	755
Lafayette		92		2		6	83	183
Lawrence		7		1		50	666	724
Lee	1	225				12	85	323

ARKANSAS DHS STATISTICAL REPORT
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**TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln		59	1			252	109	421
Little River		68				10	205	283
Logan	2	13	1	8	17	74	820	935
Lonoke	2	54				179	542	777
Madison	1	7		7	2	178	422	617
Marion	3	3		2		19	399	426
Miller		347		1	4	22	781	1,155
Mississippi	1	694	3	1		106	788	1,593
Monroe		219				35	161	415
Montgomery					3	6	155	164
Nevada	1	121			3	8	168	301
Newton						6	101	107
Ouachita	1	287			8	7	328	631
Perry	1	8	1		4	85	172	271
Phillips		543		2		63	235	843
Pike	1	1		1	1	3	123	130
Poinsett		60		2		49	352	463
Polk		3		2	4	12	402	423
Pope	5	103	2	13	60	750	1,252	2,185
Prairie		21				18	69	108
Pulaski	30	3,262	1	21	32	498	2,281	6,125
Randolph		8	1			66	744	819
Saline	8	269	2	16	53	170	2,559	3,077
Scott	1	14	1		7	21	351	395
Searcy		2		2		2	316	322
Sebastian	39	346	2	15	80	451	3,091	4,024
Sevier	2	21	2		10	31	332	398
Sharp	1	17		2	1	30	219	270
St. Francis	1	368		2		71	234	676
Stone	1	5	1		2	9	437	455
Union	7	740			25	32	831	1,635
Van Buren		10				23	350	383
Washington	22	232	19	34	86	1,749	2,748	4,890
White	3	71		4		53	1,025	1,156
Woodruff		75				12	153	240
Yell	1	10	1	4	8	200	315	539
Unknown	3	80	1	5	2	674	1,656	2,421
Out of State		36		2	3	45	226	312
Totals	221	15,000	68	272	852	11,917	48,267	76,597

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
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**TABLE 3. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND ETHNICITY**

County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total	County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	11	86	576	673	Lincoln	9	4	408	421
Ashley	8	12	672	692	Little River	4	2	277	283
Baxter	3	52	603	658	Logan	25	63	847	935
Benton	405	805	2677	3887	Lonoke	21	271	485	777
Boone	1	55	264	320	Madison	6	308	303	617
Bradley	9	2	271	282	Marion	4	15	407	426
Calhoun	1	1	81	83	Miller	16	32	1107	1155
Carroll	26	122	311	459	Mississippi	17	64	1512	1593
Chicot	7	7	271	285	Monroe	2	17	396	415
Clark	16	24	469	509	Montgomery	3	13	148	164
Clay	8	16	511	535	Nevada	1	23	277	301
Cleburne	3	21	698	722	Newton	1	6	100	107
Cleveland	2		179	181	Ouachita	6	3	622	631
Columbia	16	19	632	667	Perry	5	35	231	271
Conway	15	88	707	810	Phillips	12	45	786	843
Craighead	106	138	2913	3157	Pike	7	9	114	130
Crawford	68	153	1707	1928	Poinsett	10	35	418	463
Crittenden	20	60	1636	1716	Polk	30	6	387	423
Cross	12	24	591	627	Pope	117	156	1912	2185
Dallas	1	2	81	84	Prairie	1	23	84	108
Desha	5	4	415	424	Pulaski	235	636	5254	6125
Drew	11	18	491	520	Randolph	8	53	758	819
Faulkner	69	786	2307	3162	Saline	46	138	2893	3077
Franklin	20	16	566	602	Scott	35	13	347	395
Fulton	1	18	193	212	Searcy		2	320	322
Garland	107	203	2387	2697	Sebastian	212	458	3354	4024
Grant	4	12	434	450	Sevier	61	3	334	398
Greene	26	169	1515	1710	Sharp	3	29	238	270
Hempstead	63	12	745	820	St. Francis	13	50	613	676
Hot Spring	17	48	989	1054	Stone	3	6	446	455
Howard	18	5	365	388	Union	18	7	1610	1635
Independence	7	42	495	544	Van Buren	6	13	364	383
Izard	7	11	241	259	Washington	806	1007	3077	4890
Jackson	2	24	262	288	White	18	39	1099	1156
Jefferson	12	27	2783	2822	Woodruff	4	7	229	240
Johnson	22	90	643	755	Yell	47	34	458	539
Lafayette	1	12	170	183	Unknown	32	632	1757	2421
Lawrence	8	36	680	724	Out of State	7	48	257	312
Lee	2	8	313	323	Totals	2991	7533	66073	76597

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
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**TABLE 4. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND GENDER**

County	Female	Male	Unknown	Total
Arkansas	399	274		673
Ashley	396	296		692
Baxter	383	275		658
Benton	1943	1944		3887
Boone	174	146		320
Bradley	150	132		282
Calhoun	54	29		83
Carroll	259	200		459
Chicot	150	135		285
Clark	263	246		509
Clay	265	270		535
Cleburne	414	308		722
Cleveland	99	82		181
Columbia	378	288	1	667
Conway	436	374		810
Craighead	1509	1636	12	3157
Crawford	995	933		1928
Crittenden	884	832		1716
Cross	336	290	1	627
Dallas	51	33		84
Desha	245	179		424
Drew	296	222	2	520
Faulkner	1781	1380	1	3162
Franklin	306	296		602
Fulton	114	98		212
Garland	1502	1195		2697
Grant	271	179		450
Greene	903	805	2	1710
Hempstead	460	360		820
Hot Spring	523	531		1054
Howard	203	185		388
Independence	279	265		544
Izard	127	132		259
Jackson	154	134		288
Jefferson	1418	1403	1	2822
Johnson	423	332		755
Lafayette	87	96		183
Lawrence	362	360	2	724
Lee	148	175		323

County	Female	Male	Unknown	Total
Lincoln	237	184		421
Little River	151	132		283
Logan	501	434		935
Lonoke	436	341		777
Madison	335	282		617
Marion	239	187		426
Miller	613	542		1155
Mississippi	806	786	1	1593
Monroe	227	188		415
Montgomery	90	74		164
Nevada	122	179		301
Newton	62	45		107
Ouachita	375	256		631
Perry	139	132		271
Phillips	446	397		843
Pike	73	57		130
Poinsett	211	251	1	463
Polk	217	206		423
Pope	1217	968		2185
Prairie	62	46		108
Pulaski	3322	2797	6	6125
Randolph	447	365	7	819
Saline	1652	1424	1	3077
Scott	208	187		395
Searcy	186	136		322
Sebastian	2150	1871	3	4024
Sevier	227	171		398
Sharp	152	118		270
St. Francis	330	344	2	676
Stone	226	229		455
Union	894	741		1635
Van Buren	237	146		383
Washington	2358	2532		4890
White	618	538		1156
Woodruff	132	108		240
Yell	283	256		539
Unknown	1251	1113	57	2421
Out of State	170	142		312
Totals	40542	35955	100	76597

Source: SPQM Data System

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**TABLE 5. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY AGE, GENDER AND RACE**

Age	Gender	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
0-17	Female	23	1528	12	39	219	2382	5979	10182
	Male	20	2462	18	54	286	2862	7460	13162
	Unknown		7			1	21	13	42
	Total	43	3997	30	93	506	5265	13452	23386
18-59	Female	89	5225	18	102	201	3080	17888	26603
	Male	70	4537	17	61	122	2954	13002	20763
	Unknown		3				43	11	57
	Total	159	9765	35	163	323	6077	30901	47423
60-64	Female	3	399	1	7	11	164	1250	1835
	Male	6	274	1	2	2	122	682	1089
	Unknown								
	Total	9	673	2	9	13	286	1932	2924
65+	Female	8	360		5	7	172	1370	1922
	Male	2	205	1	2	3	116	612	941
	Unknown						1		1
	Total	10	565	1	7	10	289	1982	2864
Totals	Female	123	7512	31	153	438	5798	26487	40542
	Male	98	7478	37	119	413	6054	21756	35955
	Unknown		10			1	65	24	100
	Total	221	15000	68	272	852	11917	48267	76597

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
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**TABLE 6. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY AGE, GENDER AND ETHNICITY**

Age	Gender	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
0-17	Female	825	1303	8054	10182
	Male	1055	1538	10569	13162
	Unknown		21	21	42
	Total	1880	2862	18644	23386
18-59	Female	570	2137	23896	26603
	Male	489	2097	18177	20763
	Unknown	1	39	17	57
	Total	1060	4273	42090	47423
60-64	Female	16	112	1707	1835
	Male	12	75	1002	1089
	Unknown				
	Total	28	187	2709	2924
65+	Female	12	133	1777	1922
	Male	11	78	852	941
	Unknown			1	1
	Total	23	211	2630	2864
Totals	Female	1423	3685	35434	40542
	Male	1567	3788	30600	35955
	Unknown	1	60	39	100
	Total	2991	7533	66073	76597

Source: SPQM Data System

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

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**TABLE 7. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND AGE***

Service Providers	0-17	18-59	60-64	65+	Total
Arkansas State Hospital	114	697	18	27	856
Centers for Youth and Families	1,271	211			1,482
Community Counseling Services, Inc.	1,404	2,703	181	200	4,488
Counseling Associates, Inc.	2,374	4,720	252	284	7,630
Delta Counseling Associates, Inc.	476	1,639	101	68	2,284
GAIN (Greater Assistance for Those in Need)		89	10	10	109
Health Resources of Arkansas	1,384	6,245	352	265	8,246
Little Rock Community Mental Health Center	1	3,110	206	193	3,510
Mid-South Health Systems	4,364	8,654	526	542	14,086
Ozark Guidance Center, Inc.	5,603	4,025	229	238	10,095
Professional Counseling Associates	289	1,746	71	63	2,169
South Arkansas Regional Health Center	676	2,174	168	155	3,173
Southeast Arkansas Behavioral Healthcare System, Inc.	1,064	2,982	265	253	4,564
Southwest Arkansas Counseling & Mental Health Center, Inc.	755	2,623	179	156	3,713
The Birch Tree Communities, Inc.	1	478	39	11	529
The Counseling Clinic, Inc.	971	2,059	118	192	3,340
Western Arkansas Counseling and Guidance Center	3,256	4,569	219	225	8,269
Totals	24,003	48,724	2,934	2,882	78,543

Source: SPQM Data System

*Unduplicated Within Provider, duplicated Across Providers

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**TABLE 8. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND RACE***

Service Providers	Asian	Black	Hawaiian /PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State Hospital	2	426	3			28	397	856
Centers for Youth and Families	3	742		6	11	71	649	1,482
Community Counseling Services, Inc.	9	613	9	25	197	85	3,550	4,488
Counseling Associates, Inc.	17	691	9	24	151	2,900	3,838	7,630
Delta Counseling Associates, Inc.	1	917		3	22	245	1,096	2,284
GAIN (Greater Assistance for Those in Need)						109		109
Health Resources of Arkansas	14	305	1	39		768	7,119	8,246
Little Rock Community Mental Health Center	28	2,069		11	28	14	1,360	3,510
Mid-South Health Systems	13	4,073	8	14		1,216	8,762	14,086
Ozark Guidance Center, Inc.	49	300	26	81	154	3,177	6,308	10,095
Professional Counseling Associates	3	500		6		607	1,053	2,169
South Arkansas Regional Health Center	13	1,359			48	191	1,562	3,173
Southeast Arkansas Behavioral Healthcare System, Inc.	6	1,541	2	1	4	1,822	1,188	4,564
Southwest Arkansas Counseling & Mental Health Center, Inc.	2	1,094	2	8	23	162	2,422	3,713
The Birch Tree Communities, Inc.	3	216	1	1	4	4	300	529
The Counseling Clinic, Inc.	8	251	2	18	60	204	2,797	3,340
Western Arkansas Counseling and Guidance Center	55	405	6	38	167	686	6,912	8,269
Totals	226	15,502	69	275	869	12,289	49,313	78,543

Source: SPQM Data System

*Unduplicated Within Provider, duplicated Across Providers

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**TABLE 9. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND ETHNICITY***

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Unduplicated Total
Arkansas State Hospital	30	8	818	856
Centers for Youth and Families	165	51	1,266	1,482
Community Counseling Services, Inc.	159	294	4,035	4,488
Counseling Associates, Inc.	272	1,225	6,133	7,630
Delta Counseling Associates, Inc.	38	128	2,118	2,284
GAIN (Greater Assistance for Those in Need)	2	6	101	109
Health Resources of Arkansas	80	688	7,478	8,246
Little Rock Community Mental Health Center	54	65	3,391	3,510
Mid-South Health Systems	249	777	13,060	14,086
Ozark Guidance Center, Inc.	1,247	2,417	6,431	10,095
Professional Counseling Associates	46	968	1,155	2,169
South Arkansas Regional Health Center	43	145	2,985	3,173
Southeast Arkansas Behavioral Healthcare System, Inc.	30	114	4,420	4,564
Southwest Arkansas Counseling & Mental Health Center, Inc.	162	95	3,456	3,713
The Birch Tree Communities, Inc.	5	2	522	529
The Counseling Clinic, Inc.	51	177	3,112	3,340
Western Arkansas Counseling and Guidance Center	387	663	7,219	8,269
Totals	3,020	7,823	67,700	78,543

Source: SPQM Data System

*Unduplicated Within Provider, duplicated Across Providers

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**TABLE 10. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE
BY PROVIDER AND GENDER***

Service Providers	Female	Male	Unknown	Total
Arkansas State Hospital	185	671		856
Centers for Youth and Families	661	818	3	1,482
Community Counseling Services, Inc.	2,476	2,012		4,488
Counseling Associates, Inc.	4,279	3,350	1	7,630
Delta Counseling Associates, Inc.	1,223	992	69	2,284
GAIN (Greater Assistance for Those in Need)	25	83	1	109
Health Resources of Arkansas	4,583	3,663		8,246
Little Rock Community Mental Health Center	2,037	1,467	6	3,510
Mid-South Health Systems	7,140	6,918	28	14,086
Ozark Guidance Center, Inc.	5,046	5,049		10,095
Professional Counseling Associates	1,274	895		2,169
South Arkansas Regional Health Center	1,786	1,386	1	3,173
Southeast Arkansas Behavioral Healthcare System, Inc.	2,442	2,121	1	4,564
Southwest Arkansas Counseling & Mental Health Center, Inc.	1,974	1,739		3,713
The Birch Tree Communities, Inc.	171	358		529
The Counseling Clinic, Inc.	1,780	1,559	1	3,340
Western Arkansas Counseling and Guidance Center	4,359	3,907	3	8,269
Totals	41,441	36,988	114	78,543

Source: SPQM Data System

*Unduplicated Within Provider, duplicated Across Providers

ARKANSAS STATE HOSPITAL

Clients Served

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**TABLE 11. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND AGE**

County	0-17	18-59	60-64	65+	Total
Arkansas					
Ashley		4			4
Baxter		3			3
Benton	11	19	1		31
Boone	1	1	1	1	4
Bradley		3			3
Calhoun		1			1
Carroll		4			4
Chicot		1			1
Clark		6		1	7
Clay		7			7
Cleburne	4	5	1		10
Cleveland		3			3
Columbia		9		1	10
Conway		2			2
Craighead	2	30			32
Crawford	2	12	1	1	16
Crittenden	1	18			19
Cross	1	1			2
Dallas		2			2
Desha	1	5			6
Drew	1	1		1	3
Faulkner	3	12			15
Franklin					
Fulton		1			1
Garland	4	11		2	17
Grant	1	3			4
Greene		2			2
Hempstead		6			6
Hot Spring	2	13			15
Howard		1		1	2
Independence	2	6			8
Izard	1				1
Jackson	2	7			9
Jefferson	10	9	1	1	21
Johnson		4			4
Lafayette		3			3
Lawrence					
Lee				1	1

County	0-17	18-59	60-64	65+	Total
Lincoln					
Little River		3			3
Logan	1	6			7
Lonoke	9	16	1	3	29
Madison		2			2
Marion	1				1
Miller	2	15			17
Mississippi	2	6		1	9
Monroe		2			2
Montgomery	1	1			2
Nevada		9			9
Newton				1	1
Ouachita	1	7	1		9
Perry		6			6
Phillips	2	7			9
Pike		2			2
Poinsett		1			1
Polk	1	3			4
Pope		7			7
Prairie		3			3
Pulaski	25	255	5	10	295
Randolph		2			2
Saline		1			1
Scott	3	34	3		40
Searcy					
Sebastian					
Sevier	1	19		2	22
Sharp		3			3
St. Francis	2	4	1		7
Stone	3	2			5
Union		22			22
Van Buren		2			2
Washington	5	20	1		26
White	5	11			16
Woodruff	1	2			3
Yell		6	1		7
Unknown					
Out of State		3			3
Total	114	697	18	27	856

Source: SPQM Data System

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**TABLE 12. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas								
Ashley		1					3	4
Baxter							3	3
Benton	1	2	1			3	24	31
Boone							4	4
Bradley		2					1	3
Calhoun							1	1
Carroll			1				3	4
Chicot		1						1
Clark		2				2	3	7
Clay		2					5	7
Cleburne		1					9	10
Cleveland		1					2	3
Columbia		5				1	4	10
Conway		1					1	2
Craighead		12					20	32
Crawford		1				2	13	16
Crittenden		17					2	19
Cross		1					1	2
Dallas		2						2
Desha		5					1	6
Drew		2					1	3
Faulkner		7				1	7	15
Franklin								
Fulton							1	1
Garland		2					15	17
Grant							4	4
Greene							2	2
Hempstead		4				1	1	6
Hot Spring		6					9	15
Howard		2						2
Independence		1					7	8
Izard							1	1
Jackson		7					2	9
Jefferson		19					2	21
Johnson		1				1	2	4
Lafayette		2					1	3
Lawrence								

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**TABLE 12. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lee							1	1
Lincoln								
Little River		1					2	3
Logan		2					5	7
Lonoke		5				2	22	29
Madison							2	2
Marion							1	1
Miller		11					6	17
Mississippi		9						9
Monroe		1					1	2
Montgomery							2	2
Nevada		6					3	9
Newton							1	1
Ouachita		8					1	9
Out of State		3						3
Perry							6	6
Phillips		8					1	9
Pike							2	2
Poinsett		1						1
Polk							4	4
Pope		1					6	7
Prairie		3						3
Pulaski		217				8	70	295
Randolph		1					1	2
Saline		1						1
Scott		16				1	23	40
Searcy								
Sebastian								
Sevier	1	3				2	16	22
Sharp		1					2	3
St. Francis							7	7
Stone							5	5
Union		10					12	22
Unknown								
Van Buren							2	2
Washington		4	1			3	18	26
White		3					13	16
Woodruff		2					1	3
Yell						1	6	7
Total	2	426	3			28	397	856

Source: SPQM Data System

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES**

SFY 2018

**TABLE 13. ASH UNDUPLICATED CLIENTS SERVED
BY COUNTY AND GENDER**

County	Female	Male	Total
Arkansas			
Ashley	4		4
Baxter	2	1	3
Benton	22	9	31
Boone	3	1	4
Bradley	2	1	3
Calhoun	1		1
Carroll	3	1	4
Chicot	1		1
Clark	6	1	7
Clay	6	1	7
Cleburne	8	2	10
Cleveland	2	1	3
Columbia	8	2	10
Conway	2		2
Craighead	27	5	32
Crawford	12	4	16
Crittenden	16	3	19
Cross	2		2
Dallas	2		2
Desha	5	1	6
Drew	2	1	3
Faulkner	11	4	15
Franklin			
Fulton	1		1
Garland	11	6	17
Grant	2	2	4
Greene	2		2
Hempstead	3	3	6
Hot Spring	10	5	15
Howard	2		2
Independence	7	1	8
Izard	1		1
Jackson	7	2	9
Jefferson	18	3	21
Johnson	3	1	4
Lafayette	3		3
Lawrence			

County	Female	Male	Total
Lee	1		1
Lincoln			
Little River	3		3
Logan	6	1	7
Lonoke	25	4	29
Madison	2		2
Marion		1	1
Miller	17		17
Mississippi	7	2	9
Monroe	1	1	2
Montgomery	2		2
Nevada	9		9
Newton	1		1
Ouachita	7	2	9
Out of State	2	1	3
Perry	3	3	6
Phillips	8	1	9
Pike	2		2
Poinsett	1		1
Polk	2	2	4
Pope	6	1	7
Prairie	2	1	3
Pulaski	220	75	295
Randolph	2		2
Saline	1		1
Scott	32	8	40
Searcy			
Sebastian			
Sevier	18	4	22
Sharp	3		3
St. Francis	6	1	7
Stone	4	1	5
Union	15	7	22
Unknown			
Van Buren	2		2
Washington	21	5	26
White	13	3	16
Woodruff	3		3
Yell	7		7
Total	671	185	856

Source: SPQM Data System

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
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**TABLE 14. ARKANSAS STATE HOSPITAL
AVERAGE DAILY CENSUS BY MONTH**

**All ASH Patients
Monthly Average Daily Census**

Month	Census
2017 JUL	205
2017 AUG	201
2017 SEP	205
2017 OCT	199
2017 NOV	204
2017 DEC	205
2018 JAN	205
2018 FEB	210
2018 MAR	206
2018 APR	201
2018 MAY	206
2018 JUN	207

The average daily census for SFY 2018 was for all patients (acute adult, forensic adult, and adolescent). 205

Source: Arkansas State Hospital Data System

MENTAL HEALTH CLIENTS
(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED
Children Served

**ARKANSAS DHS STATISTICAL REPORT
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**TABLE 15. UNDUPLICATED CHILDREN SERVED
BY COUNTY AND GENDER AND RACE**

County	Female							Male							Unknown				Total
	As.	Bl.	Hai/P .I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	Bl.	Hai/P .I.	Ind./ Ak.	Mult R	Unk.	Wht.	Bl.	Mult R	Unk.	Wht.	
Arkansas	1	10			2	42	19		11				31	20					136
Ashley		19			1	8	40		20			1	2	37					128
Baxter						5	29		2		1		1	32					70
Benton	1	13	2	4	14	354	518	1	13	1	14	25	446	656					2062
Boone						4	8		1				2	14					29
Bradley		3			1	4	5		5				4	10					32
Calhoun		1				1	6		1					4					13
Carroll						9	32					1	20	34					96
Chicot		13				3	7		20				2	11					56
Clark		25			4	1	49		54			8	4	59					204
Clay		1				5	96						8	105					215
Cleburne		3		2		2	71						2	77					157
Cleveland						11	9		3				13	8					44
Columbia		24			2	1	27		35			6	1	27					123
Conway		13			4	25	66		8			4	35	67					222
Craighead		108	1	1	1	75	310	1	227		2	1	84	491	2			8	1312
Crawford	2	5		1	16	41	335	5	5	1	4	22	40	422					899
Crittenden		126				16	71		192	1			15	80					501
Cross	1	25				8	60		22		1		8	85				1	211
Dallas					1		2		4				1						8
Desha		26				5	12	2	38			1	3	10					97
Drew		22		2	3	11	32		21			8	12	20					131
Faulkner		88			13	281	193	2	109	1	1	15	282	203					1188
Franklin		3		1	1	4	128		2		1	5	10	146					301
Fulton							15							1					35
Garland	2	40	2		30	10	235		56	1		29	12	292					709
Grant						13	23		3				8	46					93
Greene		5				18	155		7				35	200					420
Hempstead		12		1		21	33		30			2	18	31					148
Hot Spring		23	1	4	21	2	108		54			26	6	138					383
Howard		5				1	22		15		1	1	3	19					67
Independence		3				1	14		1				2	26					47
Izard		1				3	25				1		3	19					52
Jackson		5				1	13		5				4	15					43
Jefferson		91				111	29		207			1	195	44	1				679
Johnson	1	1	1		1	55	29		2			2	40	33					165
Lafayette		6				2	2		28					16					54
Lawrence		1				6	71		2				10	103				1	194

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
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**TABLE 15. UNDUPLICATED CHILDREN SERVED
BY COUNTY AND GENDER AND RACE**

County	Female							Male							Unknown				Total
	As.	Bl.	Hai/P .I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	Bl.	Hai/P .I.	Ind./ Ak.	Mult R	Unk.	Wht.	Bl.	Mult R	Unk.	Wht.	
Lee		12				2	12		29				4	11					70
Lincoln		8				63	14		11				69	14					179
Little River		7				1	24		19				1	32					84
Logan				1	7	24	144		3		1	4	16	171					371
Lonoke		7				22	46		8				20	68					171
Madison		2		3		61	88		1		1		62	115					333
Marion	2	1				1	52						2	69					127
Miller		36		1		2	62		65			3	7	80					256
Mississippi		99				15	70		148				28	104	1				465
Monroe		28				7	11		36				8	19					109
Montgomery						1	37					1	2	30					71
Nevada		5					9		1				2	8					25
Newton						1	2							6					9
Ouachita		21				3	24		32			5		26					111
Out of State		2		1	2	1	13					1	1	15					36
Perry						11	21	1				1	14	33					81
Phillips		56				8	35		82		1		9	30					221
Pike							11					1	1	11					24
Poinsett		2				1	25		25		2		8	42	1				106
Polk		1		1	1	5	108		2			1	4	133					256
Pope		18		1	10	121	115		22	1	3	18	121	165					595
Prairie						1	7						4	13					25
Pulaski		240		2	2	30	189		364		4	3	43	228		1		1	1107
Randolph						7	92		3				10	79				2	193
Saline	3	32		3	11	23	344		39	1		11	34	386					887
Scott					5	6	60		2				6	87					166
Searcy							21							30					51
Sebastian	5	50			22	73	459	2	44		2	25	95	534					1311
Sevier	1		1		3	7	38		2			1	8	38					99
Sharp		1					5						2	8					16
St. Francis	1	32				9	25		63				14	37					181
Stone							56		1					82					139
Union	2	75			8	7	70	2	129			7	6	102					408
Unknown		8			1	33	113		12		1	1	57	143	2		21		392
Van Buren						3	22						4	15					44
Washington		42	4	9	31	633	530	3	93	11	12	43	795	719					2925
White	1	4				9	80	1	7				10	102					214
Woodruff		16				5	26		16				2	32					97
Yell		2		1	1	26	20				1	2	30	24					107
Total	23	1528	12	39	219	2382	5979	20	2462	18	54	286	2862	7460	7	1	21	13	23386

Source: SPQM Data System

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

**TABLE 16. UNDUPLICATED MENTAL HEALTH CHILDREN SERVED*
BY PROVIDER AND GENDER AND RACE**

Service Providers	Gender	Asian	Black	Hawaiian / P.I.	American Indian/Ak.	Multi-racial	Unknown	White	Total
Arkansas State Hospital	Female		8					8	16
	Male		37				2	59	98
	Total		45				2	67	114
Centers for Youth and Families	Female	1	250		2	2	27	262	544
	Male		370		4	8	29	313	724
	Unknown					1	1	1	3
	Total	1	620		6	11	57	576	1271
Community Counseling Services, Inc.	Female	2	88	3	4	56	15	453	621
	Male		165	1	1	65	20	531	783
	Total	2	253	4	5	121	35	984	1404
Counseling Associates, Inc.	Female	1	125	1	2	31	528	448	1136
	Male	2	138	2	5	41	524	526	1238
	Unknown								
	Total	3	263	3	7	72	1052	974	2374
Delta Counseling Associates, Inc.	Female		83		1	6	24	97	211
	Male		104			9	37	84	234
	Unknown		4				27		31
	Total		191		1	15	88	181	476
Health Resources of Arkansas	Female	3	37		2		45	548	635
	Male	1	48		4		44	652	749
	Total	4	85		6		89	1200	1384
Mid-South Health Systems	Female	3	516	1	1		178	1084	1783
	Male	1	859	1	4		256	1444	2565
	Unknown		4					12	16
	Total	4	1379	2	5		434	2540	4364
Ozark Guidance Center, Inc.	Female	1	61	6	16	48	1133	1195	2460
	Male	5	109	12	27	69	1385	1536	3143
	Total	6	170	18	43	117	2518	2731	5603
Professional Counseling Associates	Female		28		1		40	64	133
	Male		22		1		45	88	156
	Total		50		2		85	152	289

*Unduplicated within Provider, Duplicated across Providers

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

TABLE 16. DUPLICATED MENTAL HEALTH CHILDREN SERVED*

Service Providers	Gender	Asian	Black	Hawaiian /P.I.	American Indian/Ak.	Multi-racial	Unknown	White	Total
South Arkansas Regional Health Center	Female	2	128			10	20	128	288
	Male	3	194			16	11	164	388
	Total	5	322			26	31	292	676
Southeast Arkansas Behavioral Healthcare System, Inc.	Female		99			1	245	68	413
	Male	2	218			1	333	96	650
	Unknown		1						1
	Total	2	318			2	578	164	1064
Southwest Arkansas Counseling & Mental Health Center, Inc.	Female	1	68	1	2	5	36	192	305
	Male		176		1	7	38	228	450
	Total	1	244	1	3	12	74	420	755
The Birch Tree Communities, Inc.	Male						1		1
	Total						1		1
The Counseling Clinic, Inc.	Female	3	32		3	12	30	356	436
	Male		45	1		15	47	427	535
	Unknown								
	Total	3	77	1	3	27	77	783	971
Western Arkansas Counseling and Guidance Center	Female	7	59		5	52	123	1229	1475
	Male	7	63	1	8	62	144	1496	1781
	Total	14	122	1	13	114	267	2725	3256
TOTALS	Female	24	1582	12	39	223	2444	6132	10456
	Male	21	2548	18	55	293	2916	7645	13496
	Unknown	0	9	0	0	1	28	13	51
	Total	45	4139	30	94	517	5388	13790	24003

*Unduplicated within Provider, Duplicated across Providers

Source: SPQM Data System

SUBSTANCE ABUSE TREATMENT

(Division of Behavioral Health Services)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES**

**SFY 2018
SUBSTANCE ABUSE TREATMENT
TABLE 17. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND AGE**

County*	0 - 17	18 - 59	60 - 64	65 +	Total	County*	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	1	140	4	0	145	Lincoln	3	43	0	1	47
Ashley	15	136	5	3	159	Little River	0	28	0	0	28
Baxter	12	186	6	2	206	Logan	10	99	3	1	113
Benton	90	704	18	5	817	Lonoke	3	212	1	2	218
Boone	19	119	2	0	140	Madison	0	35	0	0	35
Bradley	7	75	2	1	85	Marion	2	22	0	0	24
Calhoun	0	4	0	0	4	Miller	8	151	4	0	163
Carroll	13	52	2	1	68	Mississippi	1	74	4	1	80
Chicot	33	116	1	0	150	Monroe	1	27	0	1	29
Clark	0	36	0	4	40	Montgomery	3	29	1	2	35
Clay	0	18	0	0	18	Nevada	1	15	0	0	16
Cleburne	8	143	0	0	151	Newton	0	13	0	0	13
Cleveland	0	25	1	0	26	Ouachita	0	42	0	0	42
Columbia	1	41	1	0	43	Perry	0	30	1	0	31
Conway	3	87	1	1	92	Phillips	0	20	2	0	22
Craighead	16	310	5	2	333	Pike	2	25	0	0	27
Crawford	15	314	8	3	340	Poinsett	10	93	0	1	104
Crittenden	0	112	3	1	116	Polk	14	75	1	0	90
Cross	4	26	0	1	31	Pope	9	241	2	0	252
Dallas	0	5	0	0	5	Prairie	0	12	0	0	12
Desha	15	94	7	0	116	Pulaski	52	2,346	60	24	2,482
Drew	20	121	1	0	142	Randolph	1	69	2	0	72
Faulkner	5	283	4	3	295	Saline	7	294	6	2	309
Franklin	14	77	2	1	94	Scott	2	52	0	1	55
Fulton	1	41	1	0	43	Searcy	1	14	4	0	19
Garland	16	935	27	10	988	Sebastian	26	567	4	3	600
Grant	1	73	2	0	76	Sevier	0	52	0	0	52
Greene	3	193	4	0	200	Sharp	3	78	3	0	84
Hempstead	2	69	2	3	76	St. Francis	9	25	2	0	36
Hot Spring	3	152	2	4	161	Stone	2	36	2	1	41
Howard	1	29	3	0	33	Union	1	81	2	1	85
Independence	11	222	6	1	240	Van Buren	1	34	0	0	35
Izard	2	61	1	0	64	Washington	83	649	7	6	745
Jackson	0	120	3	0	123	White	25	556	8	3	592
Jefferson	59	481	14	5	559	Woodruff	0	19	0	0	19
Johnson	3	110	0	0	113	Yell	1	117	3	0	121
Lafayette	2	5	0	0	7	Out of State	0	240	4	0	244
Lawrence	1	127	4	9	141	Unknown	0	35	1	0	36
Lee	0	6	0	0	6						
TOTALS	677	12,398	269	110	13,454						

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES**

**SFY 2018
TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
SUBSTANCE ABUSE TREATMENT
BY COUNTY AND RACE**

County*	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas	0	52	0	0		2	91	145
Ashley	2	50	0	1		5	101	159
Baxter	0	1	0	1		3	201	206
Benton	5	25	0	19		46	705	800
Boone	0	3	0	2		0	135	140
Bradley	0	37	0	0		4	44	85
Calhoun	0		0	0		1	3	4
Carroll	0		0	0		4	62	66
Chicot	0	89	0	1		9	51	150
Clark	0	15	0	0		0	25	40
Clay	0		0	0		0	18	18
Cleburne	0		0	0		1	150	151
Cleveland	0	6	0	0		0	20	26
Columbia	0	14	0	1		1	27	43
Conway	0	13	0	0		0	79	92
Craighead	2	45	0	3		0	282	332
Crawford	2	9	0	6		3	318	338
Crittenden	0	34	0	1		0	81	116
Cross	0	3	0	0		0	28	31
Dallas	0	1	0	0		0	4	5
Desha	2	49	0	1		0	64	116
Drew	1	46	0	3		3	89	142
Faulkner	0	39	0	1		0	254	294
Franklin	0	4	0	3		1	86	94
Fulton	0	1	0	0		0	42	43
Garland	1	69	2	4		6	903	985
Grant	0		0	0		0	76	76
Greene	0	5	0	3		0	191	199
Hempstead	0	22	0	0		0	54	76
Hot Spring	0	20	0	1		0	140	161
Howard	0	10	0	0		0	23	33
Independence	0	20	0	0		3	217	240
Izard	0	2	0	0		0	62	64
Jackson	0	18	0	2		2	101	123
Jefferson	0	354	0	4		2	199	559
Johnson	0	2	0	1		0	110	113
Lafayette	0	2	0	0		0	5	7
Lawrence	1	4	0	0		0	135	140
Lee	0	3	0	0		0	3	6

* County at Admission

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES
SFY 2018

**TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
SUBSTANCE ABUSE TREATMENT
BY COUNTY AND RACE**

County*	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln	0	12	0	0		0	35	47
Little River	0	1	0	3		0	24	28
Logan	0	3	0	3		0	107	113
Lonoke	0	16	0	0		0	198	214
Madison	0	2	0	0		0	32	34
Marion	0		0	0		0	24	24
Miller	0	30	0	0		0	130	160
Mississippi	0	26	0	0		0	54	80
Monroe	0	16	0	0		0	13	29
Montgomery	0		0	0		0	35	35
Nevada	0	3	0	0		0	13	16
Newton	0		0	0		0	13	13
Ouachita	0	15	0	0		0	27	42
Perry	0		0	0		0	31	31
Phillips	0	17	0	0		0	5	22
Pike	0		0	0		0	27	27
Poinsett	0	14	0	0		0	90	104
Polk	0		0	0		0	87	87
Pope	3	11	0	1		0	230	245
Prairie	0	2	0	0		0	10	12
Pulaski	3	1070	5	5		0	1364	2,447
Randolph	0	2	0	1		0	68	71
Saline	0	16	0	1		0	289	306
Scott	0	0	0	0		0	52	52
Searcy	0	0	0	0		0	19	19
Sebastian	2	55	1	7		0	514	579
Sevier	0	4	0	1		0	45	50
Sharp	0		0	0		0	83	83
St. Francis	0	18	0	0		0	18	36
Stone	0		0	1		0	40	41
Union	0	23	0	0		0	60	83
Van Buren	0		0	0		0	35	35
Washington	6	38	1	8		0	623	676
White	0	36	0	0		0	551	587
Woodruff	0	2	0	0		0	16	18
Yell	0	9	0	1		0	110	120
Out of State	0	3	0	157		0	84	244
Unknown	0	6	0	2		0	28	36
TOTALS	30	2,517	9	249	0	96	10,363	13,264

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF BEHAVIORAL HEALTH SERVICES**

SFY 2018

SUBSTANCE ABUSE TREATMENT

**TABLE 19. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND ETHNICITY**

County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	4	3	138	145
Ashley	6	0	153	159
Baxter	6	0	200	206
Benton	89	10	718	817
Boone	2	2	136	140
Bradley	4	1	80	85
Calhoun	1	0	3	4
Carroll	5	1	62	68
Chicot	10	1	139	150
Clark	0	0	40	40
Clay	0	0	18	18
Cleburne	2	0	149	151
Cleveland	0	0	26	26
Columbia	1	1	41	43
Conway	2	2	88	92
Craighead	5	5	323	333
Crawford	10	5	325	340
Crittenden	3	0	113	116
Cross	0	0	31	31
Dallas	0	0	5	5
Desha	1	0	115	116
Drew	3	0	139	142
Faulkner	13	3	279	295
Franklin	3	1	90	94
Fulton	0	1	42	43
Garland	20	2	966	988
Grant	0	0	76	76
Greene	4	1	194	199
Hempstead	0	1	75	76
Hot Spring	1	0	160	161
Howard	2	1	30	33
Independence	6	0	234	240
Izard	0	1	63	64
Jackson	3	1	119	123
Jefferson	5	14	540	559
Johnson	0	0	113	113
Lafayette	0	0	7	7
Lawrence	2	0	139	141
Lee	0	0	6	6

County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Lincoln	1	0	46	47
Little River	1	2	25	28
Logan	1	2	110	113
Lonoke	15	4	199	218
Madison	1	0	34	35
Marion	0	0	24	24
Miller	4	38	121	163
Mississippi	2	0	78	80
Monroe	0	0	29	29
Montgomery	6	0	29	35
Nevada	0	0	16	16
Newton	0	0	13	13
Ouachita	2	0	40	42
Perry	1	1	29	31
Phillips	0	0	22	22
Pike	0	0	27	27
Poinsett	2	0	102	104
Polk	5	0	85	90
Pope	12	2	238	252
Prairie	2	0	10	12
Pulaski	93	67	2,322	2,482
Randolph	2	0	70	72
Saline	4	8	297	309
Scott	4	0	51	55
Searcy	0	0	19	19
Sebastian	36	2	562	600
Sevier	3	0	49	52
Sharp	2	0	82	84
St. Francis	0	0	36	36
Stone	1	0	40	41
Union	6	0	79	85
Van Buren	1	0	34	35
Washington	80	10	655	745
White	16	9	567	592
Woodruff	1	0	18	19
Yell	3	1	117	121
Out of State	17	0	227	244
Unknown	2	0	34	36
TOTALS	539	203	12,711	13,453

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
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**SUBSTANCE ABUSE TREATMENT
TABLE 20. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY COUNTY AND GENDER**

County*	Female	Male	Total	County*	Female	Male	Total
Arkansas	59	86	145	Lincoln	21	26	47
Ashley	60	99	159	Little River	15	13	28
Baxter	74	131	205	Logan	42	71	113
Benton	354	461	815	Lonoke	106	112	218
Boone	68	72	140	Madison	17	18	35
Bradley	32	53	85	Marion	12	12	24
Calhoun	0	4	4	Miller	74	89	163
Carroll	30	38	68	Mississippi	28	52	80
Chicot	31	119	150	Monroe	6	23	29
Clark	19	21	40	Montgomery	17	18	35
Clay	4	14	18	Nevada	2	14	16
Cleburne	76	75	151	Newton	7	6	13
Cleveland	7	19	26	Ouachita	21	21	42
Columbia	25	18	43	Perry	16	15	31
Conway	32	60	92	Phillips	12	10	22
Craighead	148	185	333	Pike	11	16	27
Crawford	139	201	340	Poinsett	49	55	104
Crittenden	41	75	116	Polk	36	53	89
Cross	12	19	31	Pope	110	142	252
Dallas	2	3	5	Prairie	3	9	12
Desha	34	82	116	Pulaski	972	1,504	2,476
Drew	61	80	141	Randolph	26	46	72
Faulkner	140	155	295	Saline	122	186	308
Franklin	40	54	94	Scott	24	31	55
Fulton	19	24	43	Searcy	7	12	19
Garland	482	504	986	Sebastian	262	338	600
Grant	43	33	76	Sevier	25	27	52
Greene	84	116	200	Sharp	38	46	84
Hempstead	32	44	76	St. Francis	4	32	36
Hot Spring	61	100	161	Stone	15	26	41
Howard	13	20	33	Union	32	53	85
Independence	97	142	239	Van Buren	23	12	35
Izard	28	36	64	Washington	283	454	737
Jackson	52	71	123	White	244	348	592
Jefferson	154	403	557	Woodruff	7	12	19
Johnson	47	66	113	Yell	53	68	121
Lafayette	4	3	7	Out of State	72	171	243
Lawrence	53	87	140	Unknown	34	2	36
Lee	1	5	6				
TOTALS	5,506	7,921	13,427				

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

SUBSTANCE ABUSE TREATMENT

(Division of Behavioral Health Services)

BY PROVIDER

Unduplicated Within Provider

Duplicated Across Providers

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**SUBSTANCE ABUSE TREATMENT
TABLE 21. TOTAL CLIENTS SERVED
BY PROVIDER AND AGE**

Service Providers	0 - 17	18 - 59	60 - 64	65 +	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	24	844	30	7	905
Absolute Recovery Center, LLC	0	1	0	0	1
AR COMMUNITY CORRECTION	0	511	5	1	517
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT	0	124	3	0	127
ARKANSAS TREATMENT SERVICES, PA	0	61	1	0	62
ARVAC	0	340	2	0	342
BETTER COMMUNITY DEVELOPMENT, INC.	1	282	11	1	295
BRADFORD HEALTH SERVICES	0	6	0	0	6
CAPSTONE TREATMENT CENTER, INC.	6	7	0	0	13
CATAR CLINIC	0	1	0	0	1
CATAR CLINIC OF HOT SPRINGS	0	3	0	0	3
CATAR CLINIC OF NLR	1	68	0	2	71
COUNSELING ASSOCIATES, INC.	11	39	1	0	51
COUNSELING CLINIC, INC.	5	113	3	0	121
Crossroads Treatment Center of West Memphis PC	0	31	2	0	33
CROWLEY'S RIDGE DEV. COUNCIL, INC.	2	480	8	5	495
DEPT. OF COMMUNITY CORRECTIONS	0	24	1	0	25
FAMILY SERVICE AGENCY, INC.	2	107	4	5	118
GYST HOUSE	0	174	2	1	177
HARBOR HOUSE, INC.	2	1038	14	7	1,061
Housley & Associates	0	1	0	0	1
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	112	507	15	3	637
LIFE STRATEGIES COUNSELING, INC.	9	10	0	0	19
New Beginnings Behavioral Health Services, LLC	0	1	0	0	1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC	0	182	3	4	189
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	29	503	15	10	557
Northeast Arkansas Treatment Services, LLC	0	15	0	0	15
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP	0	23	0	1	24
OZARK GUIDANCE CENTER	0	156	4	2	162
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	0	35	1	0	36
PREFERRED FAMILY HEALTHCARE, INC.	112	2466	50	16	2,644
QUALITY LIVING CENTER	3	274	2	1	280
Quapaw House	58	37	0	0	95
QUAPAW HOUSE, INC.	7	2532	57	24	2,620
RECOVERY CENTERS OF AR	13	1885	39	14	1,951
RECOVERY SOLUTIONS, INC.	0	2	0	0	2
RESTORED LIFE SERVICES OF ARKANSAS	0	1	0	0	1
RIGHT MOVE COUNSELING	0	3	0	0	3
SE AR BEHAVIORAL HEALTHCARE	16	17	0	0	33
Serenity Ridge Recovery	0	2	0	0	2
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	16	394	10	7	427
SPRINGDALE TREATMENT CENTER	1	84	1	0	86
TEEN CHALLENGE RANCH OF NW ARKANSAS	12	4	0	0	16
UAMS SUBSTANCE ABUSE	0	123	10	4	137
UNITED FAMILY SERVICES, INC.	32	27	0	0	59
UNITED METHODIST CHILDREN'S HOME, INC	0	61	0	0	61
WESTERN AR COUNSELING	91	349	6	1	447
Youth Bridge, Bell House	1	0	0	0	1
YOUTH BRIDGE, INC	191	112	0	0	303
Youth Bridge, Julie House	1	0	0	0	1
TOTAL	758	14,060	300	116	15,234

* The providers listed are licensed by the state of arkansas for substance abuse treatment.

Source: Alcohol Drug Management Information System (ADMIS)

**ARKANSAS DHS STATISTICAL REPORT
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**SUBSTANCE ABUSE TREATMENT
TABLE 22. TOTAL CLIENTS SERVED
BY PROVIDER AND RACE**

Service Providers	Asian	Black	Hawaiian/ PI	American Indian /AK	Multi- racial	Unk.	White	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	3	382	0	7		12	501	905
Absolute Recovery Center, LLC	0	0	0	0		3	1	4
AR COMMUNITY CORRECTION	1	66	0	6		6	438	517
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT	1	22	0	0		0	101	124
ARKANSAS TREATMENT SERVICES, PA	0	1	0	0		2	61	64
ARVAC	1	32	0	3		1	303	340
BETTER COMMUNITY DEVELOPMENT, INC.	0	140	0	0		1	154	295
BRADFORD HEALTH SERVICES	0	0	0	0		0	6	6
CAPSTONE TREATMENT CENTER, INC.	0	2	0	0		2	9	13
CATAR CLINIC	0	0	0	0		0	1	1
CATAR CLINIC OF HOT SPRINGS	0	0	0	0		0	3	3
CATAR CLINIC OF NLR	0	6	0	0		0	65	71
COUNSELING ASSOCIATES, INC.	0	7	0	1		2	42	52
COUNSELING CLINIC, INC.	0	2	0	2		1	115	120
Crossroads Treatment Center of West Memphis PC	0	3	0	0		0	30	33
CROWLEY'S RIDGE DEV. COUNCIL, INC.	0	50	0	1		0	444	495
DEPT. OF COMMUNITY CORRECTIONS	0	7	0	0		1	18	26
FAMILY SERVICE AGENCY, INC.	0	64	0	0		0	53	117
GYST HOUSE	0	80	4	1		7	92	184
HARBOR HOUSE, INC.	1	49	1	176		10	817	1,054
Housley & Associates	0	0	0	0		0	1	1
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	0	336	0	7		12	284	639
LIFE STRATEGIES COUNSELING, INC.	1	6	0	0		0	10	17
New Beginnings Behavioral Health Services, LLC	0	1	0	0		0		1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC	0	60	0	0		1	129	190
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	1	92	0	4		0	459	556
Northeast Arkansas Treatment Services, LLC	0	0	0	0		0	15	15
NORTHWEST ARKANSAS PSYCHOLOGICAL GROUP	1	0	0	0		21	22	44
OZARK GUIDANCE CENTER	5	12	0	3		0	122	142
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	0	1	0	0		7	35	43
PREFERRED FAMILY HEALTHCARE, INC.	2	138	0	20		27	2451	2,638
QUALITY LIVING CENTER	0	100	5	0		1	173	279
Quapaw House	1	15	0	2		10	75	103
QUAPAW HOUSE, INC.	5	294	4	13		17	2285	2,618
RECOVERY CENTERS OF AR	3	707	2	4		23	1206	1,945
RECOVERY SOLUTIONS, INC.	0	0	0	0		0	2	2
RESTORED LIFE SERVICES OF ARKANSAS	0	0	0	0		0	1	1
RIGHT MOVE COUNSELING	0	0	0	0		0	3	3
SE AR BEHAVIORAL HEALTHCARE	0	23	0	0		0	10	33
Serenity Ridge Recovery	0	0	0	0		0	2	2
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	0	107	0	3		15	308	433
SPRINGDALE TREATMENT CENTER	0	1	0	2		4	73	80
TEEN CHALLENGE RANCH OF NW ARKANSAS	0	0	0	0		0	16	16
UAMS SUBSTANCE ABUSE	0	14	0	2		2	119	137
UNITED FAMILY SERVICES, INC.	0	42	0	0		3	14	59
UNITED METHODIST CHILDREN'S HOME, INC	0	11	0	0		1	50	62
WESTERN AR COUNSELING	2	19	0	3		12	410	446
Youth Bridge, Bell House	0	0	0	0		13	1	14
YOUTH BRIDGE, INC	2	23	1	6		73	185	290
Youth Bridge, Julie House	0	0	0	0		0	1	1
TOTALS	30	2,915	17	266	0	290	11,716	15,234

* The providers listed are licensed by the state of arkansas for substance abuse treatment.

Source: Alcohol Drug Management Information System (ADMIS)

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**SUBSTANCE ABUSE TREATMENT
TABLE 23. TOTAL CLIENTS SERVED
BY PROVIDER AND ETHNICITY**

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	14	4	887	905
Absolute Recovery Center, LLC	0	0	1	1
AR COMMUNITY CORRECTION	28	9	480	517
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT	10	3	114	127
ARKANSAS TREATMENT SERVICES, PA	1	0	61	62
ARVAC	3	1	338	342
BETTER COMMUNITY DEVELOPMENT, INC.	11	5	279	295
BRADFORD HEALTH SERVICES	0	0	6	6
CAPSTONE TREATMENT CENTER, INC.	2	7	4	13
CATAR CLINIC	0	0	1	1
CATAR CLINIC OF HOT SPRINGS	0	0	3	3
CATAR CLINIC OF NLR	1	0	70	71
COUNSELING ASSOCIATES, INC.	6	3	42	51
COUNSELING CLINIC, INC.	2	5	114	121
Crossroads Treatment Center of West Memphis PC	2	0	31	33
CROWLEY'S RIDGE DEV. COUNCIL, INC.	5	3	487	495
DEPT. OF COMMUNITY CORRECTIONS	0	7	18	25
FAMILY SERVICE AGENCY, INC.	3	2	113	118
GYST HOUSE	8	0	169	177
HARBOR HOUSE, INC.	62	15	984	1,061
Housley & Associates	0	0	1	1
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	14	2	621	637
LIFE STRATEGIES COUNSELING, INC.	2	0	17	19
New Beginnings Behavioral Health Services, LLC	0	0	1	1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC	0	0	189	189
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	5	1	551	557
Northeast Arkansas Treatment Services, LLC	0	0	15	15
NORTHWEST ARKANSAS PSYCHOLOGICAL GROUP	1	4	19	24
OZARK GUIDANCE CENTER	21	0	141	162
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	2	0	34	36
PREFERRED FAMILY HEALTHCARE, INC.	70	18	2,556	2,644
QUALITY LIVING CENTER	9	7	264	280
Quapaw House	4	1	90	95
QUAPAW HOUSE, INC.	55	8	2,557	2,620
RECOVERY CENTERS OF AR	73	49	1,829	1,951
RECOVERY SOLUTIONS, INC.	0	0	2	2
RESTORED LIFE SERVICES OF ARKANSAS	0	0	1	1
RIGHT MOVE COUNSELING	1	0	2	3
SE AR BEHAVIORAL HEALTHCARE	0	10	23	33
Serenity Ridge Recovery	0	0	2	2
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	19	42	366	427
SPRINGDALE TREATMENT CENTER	9	3	74	86
TEEN CHALLENGE RANCH OF NW ARKANSAS	1	0	15	16
UAMS SUBSTANCE ABUSE	8	3	126	137
UNITED FAMILY SERVICES, INC.	9	0	50	59
UNITED METHODIST CHILDREN'S HOME, INC	1	0	60	61
WESTERN AR COUNSELING	16	0	431	447
Youth Bridge, Bell House	0	0	1	1
YOUTH BRIDGE, INC	87	6	210	303
Youth Bridge, Julie House	0	0	1	1
TOTALS	565	218	14,451	15,234

* The providers listed are licensed by the state of arkansas for substance abuse treatment.

Source: Alcohol Drug Management Information System (ADMIS)

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**SUBSTANCE ABUSE TREATMENT
TABLE 24. TOTAL CLIENTS SERVED
BY PROVIDER AND GENDER**

Service Providers	Male	Female	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	346	559	905
Absolute Recovery Center, LLC	0	1	1
AR COMMUNITY CORRECTION	128	389	517
AR COMMUNITY CORRECTIONS - LITTLE ROCK UNIT	1	126	127
ARKANSAS TREATMENT SERVICES, PA	27	35	62
ARVAC	137	205	342
BETTER COMMUNITY DEVELOPMENT, INC.	151	144	295
BRADFORD HEALTH SERVICES	2	4	6
CAPSTONE TREATMENT CENTER, INC.	0	13	13
CATAR CLINIC	0	1	1
CATAR CLINIC OF HOT SPRINGS	2	1	3
CATAR CLINIC OF NLR	25	46	71
COUNSELING ASSOCIATES, INC.	10	41	51
COUNSELING CLINIC, INC.	62	59	121
Crossroads Treatment Center of West Memphis PC	14	19	33
CROWLEY'S RIDGE DEV. COUNCIL, INC.	236	259	495
DEPT. OF COMMUNITY CORRECTIONS	7	18	25
FAMILY SERVICE AGENCY, INC.	32	86	118
GYST HOUSE	38	139	177
HARBOR HOUSE, INC.	425	636	1,061
Housley & Associates	0	1	1
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	196	441	637
LIFE STRATEGIES COUNSELING, INC.	6	13	19
New Beginnings Behavioral Health Services, LLC	1		1
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC	3	186	189
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	270	287	557
Northeast Arkansas Treatment Services, LLC	3	12	15
NORTHWEST ARKANSAS PSYCHOLOGICAL GROUP	12	12	24
OZARK GUIDANCE CENTER	41	121	162
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	11	25	36
PREFERRED FAMILY HEALTHCARE, INC.	1232	1412	2,644
QUALITY LIVING CENTER	93	187	280
Quapaw House	33	62	95
QUAPAW HOUSE, INC.	1259	1361	2,620
RECOVERY CENTERS OF AR	830	1121	1,951
RECOVERY SOLUTIONS, INC.	1	1	2
RESTORED LIFE SERVICES OF ARKANSAS	1	0	1
RIGHT MOVE COUNSELING	2	1	3
SE AR BEHAVIORAL HEALTHCARE	6	27	33
Serenity Ridge Recovery	1	1	2
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	201	226	427
SPRINGDALE TREATMENT CENTER	37	49	86
TEEN CHALLENGE RANCH OF NW ARKANSAS	0	16	16
UAMS SUBSTANCE ABUSE	59	78	137
UNITED FAMILY SERVICES, INC.	8	51	59
UNITED METHODIST CHILDREN'S HOME, INC	61		61
WESTERN AR COUNSELING	194	253	447
Youth Bridge, Bell House	1		1
YOUTH BRIDGE, INC	84	219	303
Youth Bridge, Julie House	0	1	1
TOTALS	6,289	8,945	15,234

* The providers listed are licensed by the state of arkansas for substance abuse treatment.

Source: Alcohol Drug Management Information System (ADMIS)

ARKANSAS HEALTH CENTER

Clients Served

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**TABLE 25. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE**

County	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas					0
Ashley				2	2
Baxter		2			2
Benton		2		1	3
Boone				1	1
Bradley		1			1
Calhoun					0
Carroll					0
Chicot			1		1
Clark				1	1
Clay		2			2
Cleburne				1	1
Cleveland					0
Columbia				1	1
Conway			2	1	3
Craighead		2	2	4	8
Crawford				1	1
Crittenden				1	1
Cross					0
Dallas					0
Desha					0
Drew					0
Faulkner		3	2	6	11
Franklin		1			1
Fulton					0
Garland		8	3	11	22
Grant		1		1	2
Greene		1	1	1	3
Hempstead				1	1
Hot Spring		2	6	7	15
Howard		2		2	4
Independence		1			1
Izard					0
Jackson				1	1
Jefferson		1	1	2	4
Johnson		1			1
Lafayette					0
Lawrence					0
Lee		1			1
Subtotals	0	31	18	46	95

County	0 - 17	18 - 59	60 - 64	65 +	Total
Lincoln					0
Little River					0
Logan				1	1
Lonoke		3		2	5
Madison					0
Marion				1	1
Miller					0
Mississippi				1	1
Monroe		2			2
Montgomery					0
Nevada				1	1
Newton					0
Ouachita		1			1
Perry		1	1	1	3
Phillips					0
Pike					0
Poinsett			1		1
Polk		2	1		3
Pope			1		1
Prairie		1			1
Pulaski		37	13	30	80
Randolph		1			1
Saline		22	15	36	73
Scott					0
Searcy					0
Sebastian		2		3	5
Sevier		1			1
Sharp				1	1
St. Francis					0
Stone					0
Union					0
Van Buren					0
Washington		1	2	2	5
White			1	2	3
Woodruff				1	1
Yell				1	1
Out of State					0
Unknown					
Subtotals	0	74	35	83	192
TOTALS	0	105	53	129	287

Source: ACCESS DATABASES

ARKANSAS DHS STATISTICAL REPORT
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**TABLE 26. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Arkansas									0
Ashley		1						1	2
Baxter								2	2
Benton								3	3
Boone								1	1
Bradley								1	1
Calhoun									0
Carroll									0
Chicot		1							1
Clark								1	1
Clay		1						1	2
Cleburne								1	1
Cleveland									0
Columbia								1	1
Conway		1						2	3
Craighead		2						6	8
Crawford								1	1
Crittenden								1	1
Cross									0
Dallas									0
Desha									0
Drew									0
Faulkner		2						9	11
Franklin								1	1
Fulton									0
Garland		3						19	22
Grant		1						1	2
Greene								3	3
Hempstead		1							1
Hot Spring		2		1				12	15
Howard		3						1	4
Independence								1	1
Izard									0
Jackson								1	1
Jefferson		1						3	4
Johnson								1	1
Lafayette									0
Lawrence									0
Lee		1							1
Subtotals	0	21	0	1	0	0	0	71	93

**ARKANSAS DHS STATISTICAL REPORT
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**TABLE 12. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE**

County	Asian	Black	Hawaiian/PI	American Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Lincoln									0
Little River									0
Logan								1	1
Lonoke								5	5
Madison									0
Marion								1	1
Miller									0
Mississippi								1	1
Monroe		1						1	2
Montgomery									0
Nevada								1	1
Newton									0
Ouachita								1	1
Perry								3	3
Phillips									0
Pike									0
Poinsett								1	1
Polk								3	3
Pope								1	1
Prairie								1	1
Pulaski	3	29		1				47	80
Randolph								1	1
Saline		4						69	73
Scott									0
Searcy									0
Sebastian		3						2	5
Sevier								1	1
Sharp								1	1
St. Francis									0
Stone									0
Union									0
Van Buren									0
Washington					2			3	5
White								3	3
Woodruff								1	1
Yell								1	1
Out of State									0
Unknown									0
TOTALS	3	57	0	2	2	0	0	223	287

Source: ACCESS DATABASES

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**TABLE 27. ARKANSAS HEALTH CENTER
UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER**

County	Female	Male	Unknown	Total
Arkansas				0
Ashley	2			2
Baxter	1	1		2
Benton	1	2		3
Boone	1			1
Bradley		1		1
Calhoun				0
Carroll				0
Chicot	1			1
Clark	1			1
Clay		2		2
Cleburne	1			1
Cleveland				0
Columbia		1		1
Conway	1	2		3
Craighead	4	4		8
Crawford		1		1
Crittenden		1		1
Cross				0
Dallas				0
Desha				0
Drew				0
Faulkner	6	5		11
Franklin		1		1
Fulton				0
Garland	9	13		22
Grant	1	1		2
Greene		3		3
Hempstead		1		1
Hot Spring	7	8		15
Howard	1	3		4
Independence		1		1
Izard				0
Jackson		1		1
Jefferson	2	2		4
Johnson		1		1
Lafayette				0
Lawrence				0
Lee		1		1
Subtotals	39	54	0	93

County	Female	Male	Unknown	Total
Lincoln				0
Little River				0
Logan		1		1
Lonoke	1	4		5
Madison				0
Marion		1		1
Miller				0
Mississippi	1			1
Monroe		2		2
Montgomery				0
Nevada		1		1
Newton				0
Ouachita	1			1
Perry	1	2		3
Phillips				0
Pike				0
Poinsett	1			1
Polk		3		3
Pope		1		1
Prairie		1		1
Pulaski	34	46		80
Randolph		1		1
Saline	34	39		73
Scott				0
Searcy				0
Sebastian	4	1		5
Sevier		1		1
Sharp	1			1
St. Francis				0
Stone				0
Union				0
Van Buren				0
Washington	2	3		5
White	1	2		3
Woodruff	1			1
Yell		1		1
Out of State				0
Unknown				

Subtotals	82	110	0	192
TOTALS	121	166	0	287

Source: ACCESS DATABASES

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**TABLE 28. ARKANSAS HEALTH CENTER
AVERAGE DAILY CENSUS BY MONTH**

**All AHC Residents
Monthly Average Daily Census**

Month	Census
July-14	249
August-14	249
September-14	252
October-14	252
November-14	252
December-14	256
January-15	255
February-15	251
March-15	248
April-15	248
May-15	249
June-15	250

The average daily census for 2018 for all Residents 251

Source: ACCESS DATABASES

**DIVISION OF
CHILD CARE AND
EARLY CHILDHOOD
EDUCATION**

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INTRODUCTION

DCCECE MISSION STATEMENT

Together we improve the quality of life of all Arkansans by protecting the vulnerable, fostering independence and promoting better health.

OVERVIEW

Act 1132 of 1997, established the Division of Child Care and Early Childhood Education within the Arkansas Department of Human Services. The purpose of the Division is to enhance the coordination of child care and early childhood education programs within the state. This coordination ensures a seamless delivery of services to low-income families and those who are moving from welfare to work.

The Division of Child Care and Early Childhood Education, in collaboration with the AR Early Childhood Commission, adopted the following mission statement:

As good stewards of the public trust, we will advise the Division of Child Care and Early Childhood Education in supporting the optimal and ongoing development of young children in Arkansas.

The Arkansas Early Childhood Commission's goals are as follows:

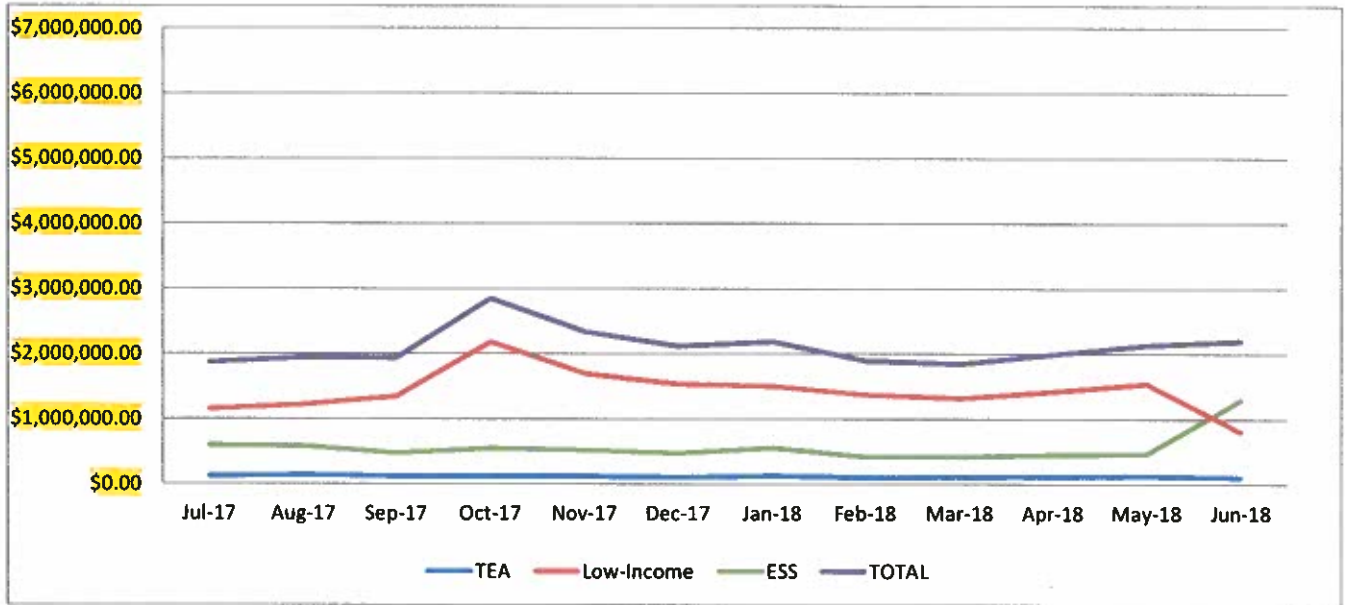
- To improve the overall quality of care in infant and toddler programs
- To engage families in the child's education through research-based programs that enhance child outcomes and success in school
- State policies should create an integrated system of professional development uniting the early childhood sectors - child care; Head Start; Pre-K; public schools; early intervention and special education services. (Adopted from Workforce Designs National Association for the Education of Young Children)
- To support restructuring, expanding and growing Better Beginnings/Quality Rating Improvement System
- Strengthen and expand local and state partnerships with other agencies and organizations for connected action (Established April 2009)
- Create awareness of Health and Nutrition Programs and educate parents, children and child care providers on the benefits of a healthy lifestyle.

Source: DCCECE Website

FAMILY SUPPORT

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ACTUAL EXPENDITURES FOR CHILD CARE SERVICES



Month	TEA	Low-Income	ESS	TOTAL
Jul-17	123,925	1,153,250	592,250	1,869,425
Aug-17	139,914	1,218,675	580,872	1,939,461
Sep-17	119,503	1,342,604	474,279	1,936,386
Oct-17	123,060	2,177,722	542,822	2,843,604
Nov-17	118,506	1,696,853	520,727	2,336,086
Dec-17	104,921	1,537,512	474,459	2,116,892
Jan-18	128,317	1,505,033	555,943	2,189,294
Feb-18	102,246	1,374,451	422,728	\$1,899,425
Mar-18	108,577	1,316,362	423,550	\$1,848,489
Apr-18	117,357	1,423,309	452,207	\$1,992,873
May-18	124,623	1,541,932	465,591	\$2,132,146
Jun-18	105,653	800,756	1,289,356	\$2,195,766

Complete information from AASIS SFY2018

Source: Child Care System

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CHILD CARE ASSISTANCE PROGRAMS

The Child Care Assistance Program began in 1989. The initial purpose of this program was to provide subsidized child care services to low-income families utilizing child care voucher services. The families must be working, enrolled in an educational program, or attending training. Child care voucher services are also provided to families and children needing Protective Services and Foster Care. In 1997 with the authorization of welfare reform, the process was expanded to include families receiving Transitional Employment Assistance (TEA) and families transitioning from TEA to Extended Support Services (ESS).

<u>Source</u>		<u>SFY 2018</u>
Child Care Development Fund (CCDF)		\$ 37,161,688
Foster Care:		
Discretionary FC Non IV-E	\$ 5,894,407	
Foster Care	\$ 5,102,359	
Foster Care Total		\$ 10,996,766
Protective Services		\$ 1,065,134
TOTAL		\$ 49,223,588

<u>Children: (A Child may be counted in each cost center.)</u>		<u>All Data</u>
Extended Support Services (ESS) WORKING		2,392
ESS TOTAL		2,392
Foster Care:		
Discretionary FC Non IV-E	2,497	
Foster Care	1,695	
FOSTER CARE TOTAL		4,192
LOW-INCOME		4,589
LOW-INCOME TOTAL		4,589
PROTECTIVE SERVICES		531
PROTECTIVE SERVICES TOTAL		531
TEA	JOB SEARCH	486
	SCHOOL	171
	WORK EXPERIENCE	831
TEA TOTAL		1,488
TOTAL CHILDREN SERVED		13,192

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CHILD CARE ASSISTANCE PROGRAMS			
Families: (A Family may be counted in each cost center.)			All Data
ESS	WORKING		1,233
	ESS TOTAL		1,233
Foster Care:			
Discretionary FC Non IV-E		1,546	
Foster Care		1,117	
	FOSTER CARE TOTAL		2,663
LOW-INCOME			3,607
	LOW-INCOME TOTAL		3,607
PROTECTIVE SERVICES			315
	PROTECTIVE SERVICES TOTAL		315
TEA			
	JOB SEARCH		275
	SCHOOL		117
	WORK EXPERIENCE		474
	TEA TOTAL		866
TOTAL FAMILIES SERVED			8,684

CHILD CARE PROVIDERS:	
Number of licensed child care centers or homes and registered homes:	1,926
Number of child care centers or homes and registered homes receiving st. Number of Child Care Center or Homes Receiving Subsidy	887

OVERALL COUNT TABLE			
Number of Children Served By DCC/ECE	Number of Cases Served By DCC/ECE	Number of Children Served (excluding FC) By DCC/ECE	Number of Cases Served (excluding FC) By DCC/ECE
11,368	7,422	8,103	5,482

Source: Child Care System

PROGRAM & PROFESSIONAL DEVELOPMENT

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PROGRAM & PROFESSIONAL DEVELOPMENT

THE QUALITY PERSPECTIVE

The Division of Child Care and Early Childhood Education (DCCECE) Program and Professional Development Unit (PPD) is in a unique position of providing support services to child care providers, families, early care professionals and DCCECE staff. The staff guide and direct improving the quality, availability and accessibility of care for Arkansas' children through the Better Beginnings Incentive funds; Arkansas Better Chance (ABC) and Child Care Development Fund (CCDF) professional development contracts; Arkansas Birth through Prekindergarten Teaching Credential; Child Care Aware of Arkansas Network; educational resources; and the Technical Assistance System.

PROFESSIONAL DEVELOPMENT DELIVERY

DCCECE contracts with educational agencies and universities to provide professional development at no cost to early education professionals. Each training must be aligned with eight key content areas: Child Growth and Development; Learning Environment and Curriculum; Positive Interactions and Guidance; Family and Community; Child Observation and Assessment; Health, Safety, and Nutrition; Professional Development and Leadership; and Program Planning and Management. In 2017-18, 2,746 trainings were offered across the state with a recorded attendance of 74,170 participants.

BASIC ORIENTATION COURSE FOR CHILD CARE STAFF/CHILD CARE ORIENTATION TRAINING (CCOT)

PROGRAM	PROGRAM MEASUREMENTS	2015-16	2016-17	2017-18
CHILD CARE ORIENTATION TRAINING	Number of Persons Enrolled	973	1,026	806
	Percentage of Persons Completing the 5 Modules	69%	76%	74%
	Number of Sites Providing Training	46	46	48
	Number of Classes	70	75	68

Family Child Care Provider Orientation Training

County	2015-16	2016-17	2017-18
Jefferson	1	0	0
Independence	4	1	1
Pulaski	8	3	3
Craighead	0	1	0
Washington	6	0	1

DIRECTOR'S ORIENTATION

Directors Orientation supports new administrators in successfully fulfilling their responsibilities. The course is provided in four six-hour modules and is required for all new directors of licensed child care centers in Arkansas. Continuing Education Units (CEUs) and Arkansas Department of Education (ADE) credit are available upon completion of the 24 clock hours (2.4 CEUs). An outline of the content is listed below.

- Directors Orientation A - Minimum licensing rules and regulations and Better Beginnings
- Directors Orientation A-2 - Risk management including playground safety, safe sleep and supervision, technology, shaken baby syndrome, and child maltreatment
- Directors Orientation B - Communication, professionalism and the NAEYC Code of Ethical Conduct
- Directors Orientation C - Brain development research, developmentally appropriate practice, ages and stages, early childhood environments, positive guidance and curriculum

56 courses were held reaching 1,207 participants in FY18.

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PROGRAM & PROFESSIONAL DEVELOPMENT

BETTER BEGINNINGS INCENTIVE GRANTS

Although the Arkansas Better Beginnings program has been a voluntary Quality Rating and Improvement System in the past, participation became mandatory in 2016 for licensed facilities that accept Child Care Development Block Grant child subsidy/voucher funding. Participation in Better Beginnings requires child care providers to increase progress in several key component areas: administration, administrator and staff qualifications, professional development, learning environment, facility assessment and child health/development. Child care facilities' quality ratings are posted on the DCCECE and Better Beginnings websites as a resource to inform parents as they make decisions about care for their children.

In FY17, the Better Beginnings Incentive Grant changed from an annual grant award to a grant given once for each certified star level achievement. The grant amount is determined by the star level and the licensed capacity of the facility. The award is to be used to support quality. Approved uses for the grant include: materials to enhance the learning environment, curriculum and professional resource books and materials, furniture and equipment, child health and developmental screening materials, family engagement and communication, and professional development.

In the 2017-2018 grant year, there were a total of 113 programs awarded Better Beginnings grants totalling \$288,000.00.

PROGRAM	LEVEL	2015-16	2016-17*	2017-2018
BETTER BEGINNINGS INCENTIVE/ PROFESSIONAL DEVELOPMENT GRANTS	THREE STAR-# OF PROGRAMS	661	37	39
	INCENTIVE	\$400,750.00	\$120,000.00	\$118,000.00
	PROFESSIONAL DEVELOPMENT	\$695,500.00		
	TWO STAR-# OF PROGRAMS	53	31	28
	INCENTIVE	\$53,000.00	\$83,000.00	\$78,000.00
	PROFESSIONAL DEVELOPMENT	\$71,000.00		
	ONE STAR-# OF PROGRAMS	763	87	46
	INCENTIVE	\$970,750.00	\$175,000.00	\$92,000.00
PROFESSIONAL DEVELOPMENT	\$808,500.00			

*The Better Beginnings Incentive Grant changed in FY17. Please see narrative above.

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PROGRAM & PROFESSIONAL DEVELOPMENT

PROFESSIONAL DEVELOPMENT SYSTEM

Training / Educational Categories	Training / Educational Levels	June 2016	June 2017	June 2018
ADVANCED	Advanced 1	351	415	
	Advanced 2	184	221	
TOTAL ADVANCED		535	636	
INTERMEDIATE	Intermediate 1	1047	1236	
	Intermediate 2	71	89	
	Intermediate 3	128	143	
TOTAL INTERMEDIATE		1,246	1,468	
FOUNDATION	Foundation 1	5,803	5,908	
	Foundation 2	3,350	3,419	
	Foundation 3	11,464	12,008	
ENTRY	Entry	18,970	21,871	25,433*
TOTAL PRACTITIONERS		49,456	52,918	25,433
TOTAL TRAINERS		1,515	1,727	601

*In 2017, Arkansas transitioned from the Traveling Arkansas' Professional Pathways Registry to the Arkansas Professional Development Registry. Member levels are unavailable at this time.

The Arkansas Professional Development Registry (PDR) is the tracking component of the Arkansas Early Childhood Education and Care Professional Development System. Individuals can register for professional development opportunities and obtain resources to enhance their knowledge and skills. All early childhood professionals working in licensed centers, homes and out-of-school time facilities are required to become a member of the PDR. Members have access to their own online training transcript, which lists the trainings attended. A minimum number of training hours is required annually to maintain membership. Members can set professional career goals and use the Individual Professional Development Plan to determine which training is best suited to fit their needs.

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PROGRAM & PROFESSIONAL DEVELOPMENT

PRE-K EARLY LEARNING LITERACY IN ARKANSAS (ELLA)

Pre-K ELLA is designed to provide training to early childhood educators in delivering effective literacy strategies that provide a strong foundation for school readiness and reading success to young children in Arkansas.

Pre-K ELLA			
	2015-16	2016-17	2017-18
Enrolled	721	627	538
Graduates	567	421	336
% Completion	79%	67%	62%
Classes	60	37	36

EARLY LEARNING STANDARDS (INFANT/TODDLER FRAMEWORK AND PRESCHOOL FRAMEWORK)

Early Learning Standards classes provide a foundation for early care providers in early learning standards, curriculum and curriculum planning using the Early Learning Standards and Kindergarten Readiness. This training also addresses the observation and assessment of young children.

Early Learning Standards			
Program Measurements	2015-16	2016-17	2017-18
Enrolled	962	379	2,025
Graduates	637	274	1,541
% Completion	66%*	72%	76%
Classes	57	23	71

* The state revised the early learning standards in 2015-16 and combined the infant/toddler and preschool standards into one document for children birth to five renamed the Arkansas Child Development and Early Learning Standards.

PRE-K SOCIAL EMOTIONAL LEARNING (PRE-K SEL)

Pre-K Social Emotional Learning provides teachers of three to five year olds knowledge and skills to build positive relationships with children, parents and coworkers, to create productive classroom climates, prevent challenging behavior, and to manage disruptive behavior and teach children new skills so they can enter kindergarten ready to learn.

Pre-K SEL			
Program Measurements	2015-16	2016-17	2017-18
Number of Person Enrolled	563	457	261
Number of Persons Completing	282	332	173
Completion Rate	50%	73%	66%
Number of Classes	26	26	17

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PROGRAM AND PROFESSIONAL DEVELOPMENT

ARKANSAS CHILD CARE FACILITIES LOAN GUARANTEE FUND

Loan guarantees are made to assist with the development of new facilities or expansion of existing facilities, particularly in low-income, rural areas that demonstrate a need for additional quality child care. Guarantees are available to a maximum of \$25,000 and may be used for operating capital, as well as capital outlay.

PROGRAM	July 1, 2016	July 1, 2017	July 1, 2018
Guarantee Fund Investment	\$367,511	\$369,776	\$372,069
Current Total Guarantees in Place (Fund Exposure)	\$0	\$0	\$40,000
Current Total of Loans Guaranteed	\$0	\$0	2
Participating Financial Institutions	0	0	1
Total Defaults	none	None	None
Capital Reduction (Accrued Interest Applied Before	0	\$0.00	\$0.00
Total Guarantee Applications Denied/Rescinded	\$0	\$50,000	1

COMMUNITY DEVELOPMENT BLOCK GRANT PARTNERSHIP WITH ARKANSAS ECONOMIC DEVELOPMENT

DCCECE and Arkansas Economic Development Commission (AEDC) have a working partnership to assist in the development of quality child care programs in Arkansas. AEDC provides Community Development Block Grant Program (CDBG) funding for the construction and/or renovation of child care facilities which serve primarily low to moderate-income children. These grants are only available to city or county governments.

In 2016, AEDC changed its method of distribution for CDBG funds to end the referral process through which partner agencies, including DCCECE, managed a pre-application process and then made recommendations to AEDC on which entities should be invited to formally apply. Now, projects like child care centers, senior centers and public health units are scored competitively under the General Assistance set-aside.

PROGRAM	PROGRAM MEASUREMENTS	2015-2016	2016-2017
AEDC	Number of Projects Approved/Funded	1	1
	Number of Projects Completed	0	N/A

CHILD CARE RESOURCE CENTER

The efficiency of the DCCECE Resource Center was evaluated and subsequently closed in order to save DHS funding and manpower. To support increased efficiency, DCCECE identified and proposed a major time and cost savings system for the distribution of approximately 70,000 materials to the public, previously handled through the Program and Professional Development Resource Center. Through the reorganized distribution system, the same materials are made readily available online and in Child Care Aware Resource and Referral (CCA) agencies across the state. This brings further public awareness and community interaction to the CCAs. In addition, employee time management significantly improved through allowing 75% of the employee's time to be spent on higher priority tasks rather than distribution of materials. Lastly, the new system allows the agency to be prudent in expenditures related to printing, packing supplies and postage which further increased agency efficiency.

PROGRAM MEASUREMENTS	2015-2016	2016-2017
Better Beginnings Items Mailed Out	N/A	N/A
Number of Items Mailed Out	72,280	N/A

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PROGRAM & PROFESSIONAL DEVELOPMENT

CHILD CARE RESOURCE AND REFERRAL CENTER

Child Care Aware Resource and Referral Agencies (CCA) are contracted to provide technical assistance to child care providers, maintain a child care referral database of licensed and registered programs within their defined region, and provide professional development training. For child care programs, CCA Agencies provide: information and assistance concerning Arkansas's quality rating program, Better Beginnings; Resource and Lending Libraries; free marketing; and assistance in starting your own child care program. For families, CCA Agencies provide: information on choosing high-quality child care and early childhood education and consumer education on a variety of early childhood topics. For community partners and businesses, CCA Agencies consult with employers on child care options for employees. Parents can access information on all licensed/registered child care homes and centers by accessing the DCCECE website.

PROGRAM	PROGRAM MEASUREMENTS	2015-16	2016-17	2017-18
CHILD CARE RESOURCE AND REFERRAL	North Central	9,392	8,445	4,484*
	Northwest	6,880	3,986	3,626
	Northeast	5,769	1,994	7,926
	Central & Southwest	1,882	3,693	4,618
	Southeast	N/A	Closed	Closed
	West Central	2,520	7,474	17,596**
	Distribution of Better Beginnings	7,709	4,382	7,956
	Distribution/library usage	19,429	18,948	12,040
	Internet Usage for R & R	137,109	181,971	58,968***
	New Provider Kits Inquiries	907	2,079	337

*North Central: Text messages were not recorded in FY18.

**West Central: Increased community outreach and participation at events and the implementation of a mobile app increased reach.

***Data is not collected in same manner as past.

Child Care Aware Resource and Referral Agencies

The Child Care Aware Resource and Referral Agencies offer training opportunities to early childhood education programs in their regions, including NAPSACC (Nutrition and Physical Activity-Self Assessment for Child Care), Family Child Care Business Training and Ages and Stages Questionnaire.

NAPSACC Training

The NAPSACC training program has been in existence for eight (8) years and has grown from 4 sites during Year 1 to over 250. The NAPSACC program offers a series of four (4) training topics and concludes with a self-assessment and action plan for improving nutrition and physical activities for children and adults in the programs. CCA of Northcentral AR houses the information for data purposes. The number of sites include all programs funded from the Department of Health, programs funded through DCCECE contractual work with Child Care Aware Agencies, and programs needing a refresher from Child Care Aware.

SCHOOL READINESS INDICATORS

The University of Arkansas at Little Rock (UALR) Children's Data Center/Institute for Economic Advancement continues to gather and track indicators that support learning and provides data for policy planning.

Initiatives to support the implementation of the Better Beginnings/Quality Rating and Improvement System follow:

Quality Rating and Improvement System:

*Quality Care Education and Outreach Campaign

*Quality Care development of tool kits and training

*QRIS Evaluation of standards and processes

*Targeted coaching project implemented to help child care providers increase their quality

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Child Health and Well-Being:

- Foster Care/Infant Care best practices working with families and the current court system-joint projects with DCFS
- Child Health Care Consultants/Infant Toddler Specialists assigned to each of the 6 Child Care Resource and Referral agencies
- Ages and Stages Parent Questionnaire Developmental Screening/training, implementation and evaluation in programs utilizing federal Child Care Assistance/vouchers.

Child Guidance and Behavior/Social Emotional Development:

- AI's Caring Pals: for Family Child Care/Social-emotional curriculum/training of trainers and delivery to family child care.
- TIPS/Brief Parenting Interventions-tip sheets-training for teachers and caregivers in high voucher use programs to assist parents with child behavior issues

Infant/Toddler Care:

- Infant and Toddler Specialists in **five (5)** local Child Care Resource and Referral Centers to develop new Infant/Toddler programs

School Age/Youth Development Programming:

- Introduction to the 40 Developmental Assets:
This training introduces youth workers to the 40 common sense, positive experiences and qualities that influence the choices young people make as well as how to create an intentionally rich asset-based afterschool program. This training is required for school-age programs participating in Better Beginnings.
- Arkansas Youth Development Institute (YDI):
YDI consists of 20 online professional development courses for front line youth workers whose OST programs serve children and youth in grades K-12. By taking a series of these trainings, youth workers can receive the Youth Worker Orientation Certificate.

HEALTH AND NUTRITION PROGRAM

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HEALTH & NUTRITION PROGRAM

The Health & Nutrition Program provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in participating programs. Total grants for these programs were \$55,927,188.00. Funds for all programs must be added together to capture the grand total.

Child and Adult Care Food Program

This program provides reimbursement to organizations providing licensed nonresidential day-care services. Adult day-care centers may participate. Organizations may be reimbursed for two meals and one supplement or one meal and two supplements per day.

	<u>SFY 2017</u>	<u>SFY 2018</u>
Number of Contracts	464	432
Program Funds (Approximate)	\$52,108,620	\$49,633,362
Total Number of <u>Free Meals</u>	23,124,550	19,738,684
Total Number of <u>Reduced Meals</u>	2,334,310	6,849,453
Total Number of <u>Paid Meals</u>	6,404,234	2,461,232
Total Meals	<u>31,863,094</u>	<u>29,049,369</u>

National School Lunch and Breakfast Program

This program provides reimbursement to an educational unit of high school grade or under, operating under public or non-profit private ownership in a single building or complex of buildings and organizations that are licensed to provide residential child care.

	<u>SFY 2017</u>	<u>SFY 2018</u>
Number of Contracts	47	43
Number of Facilities/Sites	78	60
Program Funds (Approximate)	\$2,674,415	\$2,575,089
Total Number of <u>Free Lunches</u>	482,889	449,932
Total Number of <u>Reduced Lunches</u>	20,982	25,118
Total Number of <u>Paid Lunches</u>	143,923	129,838
Total Lunches	<u>647,794</u>	<u>604,888</u>
Total Number of <u>Free Breakfasts</u>	443,405	405,880
Total Number of <u>Reduced Breakfasts</u>	3,519	4,244
Total Number of <u>Paid Breakfasts</u>	6,029	8,192
Total Breakfasts	<u>452,953</u>	<u>418,316</u>
Total Number of <u>Free Snacks</u>	152,473	161,727
Total Number of <u>Reduced Snacks</u>	1,200	83
Total Number of <u>Paid Snacks</u>	3,808	2,324
Total Snacks	<u>157,481</u>	<u>164,134</u>
Total Number of <u>Free Meals</u>	1,078,767	1,078,767
Total Number of <u>Reduced Meals</u>	25,701	29,445
Total Number of <u>Paid Meals</u>	153,760	140,354
Total Meals	<u>1,258,228</u>	<u>1,248,566</u>

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

HEALTH & NUTRITION PROGRAM

Summer Food Service Program

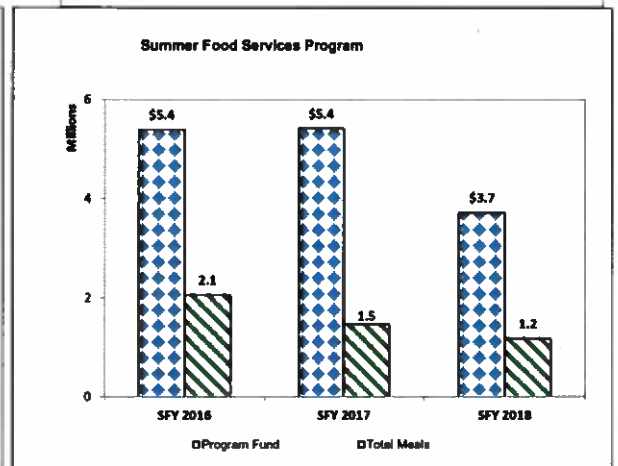
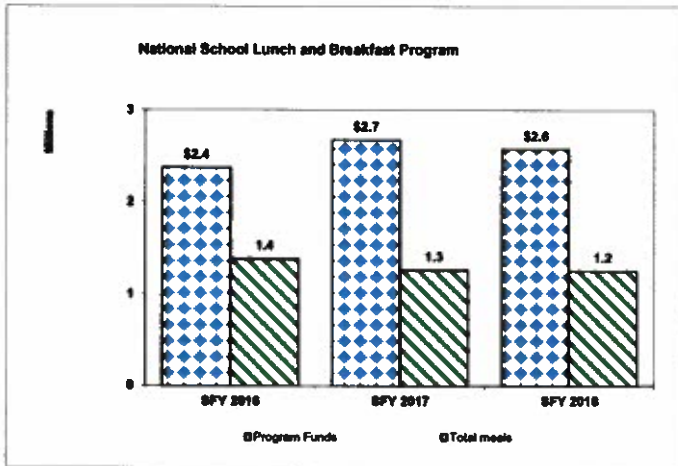
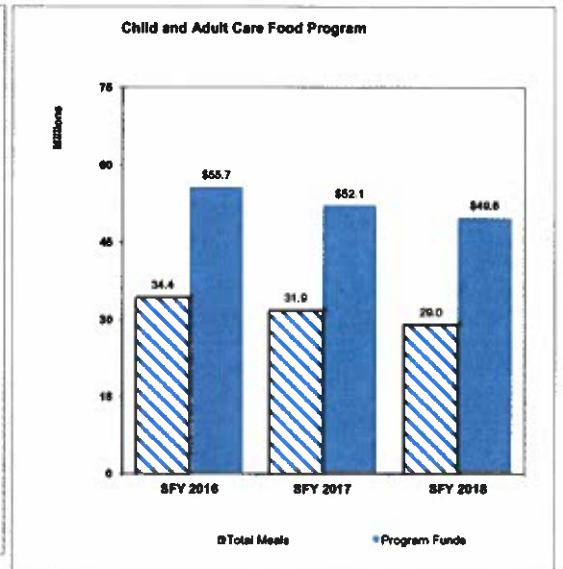
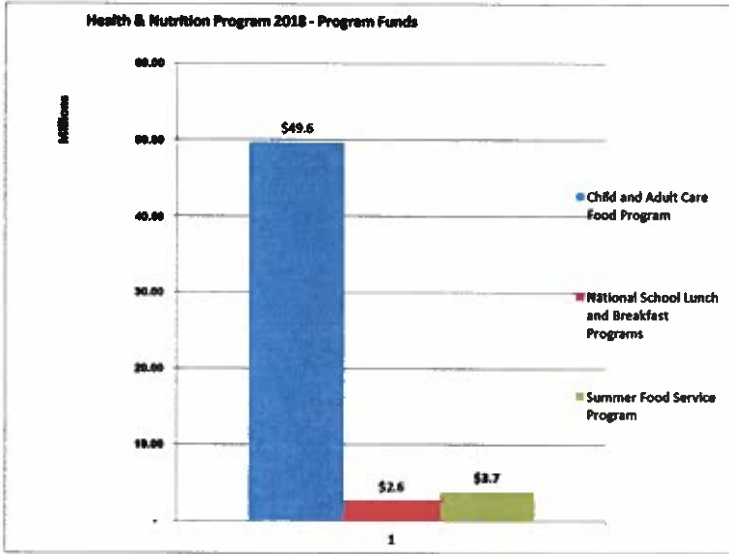
The Summer Food Service Program (SFSP) ensures that low-income children continue to receive nutritious meals when school is not in session.

	<u>SFY 2017</u>	<u>SFY 2018</u>
Number of Contracts	109	112
Number of Facilities/Sites	803	402
Program Funds (Approximate)	\$5,414,135	\$3,718,737
Total Number of <u>Breakfasts</u>	521,044	397,232
Total Number of <u>Lunches</u>	805,371	652,300
Total Number of <u>Suppers</u>	68,860	53,143
Total Number of <u>Supplements</u>	69,574	74,080
Total Meals	<u>1,464,849</u>	<u>1,176,755</u>

Source: Health & Nutrition Program Unit

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

HEALTH & NUTRITION PROGRAM



Source: Health & Nutrition Program Unit

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**HEALTH & NUTRITION PROGRAM
CACFP PAYMENTS BY COUNTY***

County	Payments
Arkansas	\$159,382
Ashley	285,086
Baxter	543,291
Benton	1,827,574
Boone	325,329
Bradley	286,717
Calhoun	23,843
Carroll	400,079
Chicot	500,528
Clark	304,743
Clay	159,389
Cleburne	285,696
Cleveland	72,956
Columbia	386,491
Conway	268,897
Craighead	2,395,023
Crawford	980,605
Crittenden	2,763,072
Cross	426,449
Dallas	263,987
Desha	766,042
Drew	633,653
Faulkner	1,445,843
Franklin	118,538
Fulton	124,270
Garland	1,727,463
Grant	14,230
Greene	563,043
Hempstead	295,507
Hot Spring	663,500
Howard	336,409
Independence	633,471
Izard	183,982
Jackson	181,139
Jefferson	2,166,176
Johnson	511,537
Lafayette	110,457
Lawrence	227,339

* Monies pulled by Service Date

Source: Health & Nutrition Program Unit

County	Payments
Lee	\$334,142
Lincoln	\$193,107
Little River	\$174,250
Logan	\$118,538
Lonoke	\$778,154
Madison	\$172,873
Marion	\$55,639
Miller	\$473,974
Mississippi	\$1,222,307
Monroe	\$202,671
Montgomery	\$47,391
Nevada	\$130,422
Newton	\$71,897
Ouachita	\$319,456
Perry	\$121,600
Phillips	\$1,486,273
Pike	\$230,619
Poinsett	\$485,778
Polk	\$298,163
Pope	\$917,985
Prairie	\$34,251
Pulaski	\$9,199,013
Randolph	\$344,646
Saint Francis	\$428,531
Saline	\$1,268,657
Scott	\$105,356
Searcy	\$99,324
Sebastian	\$1,854,627
Sevier	\$285,871
Sharp	\$297,160
Stone	\$158,252
Union	\$973,341
Van Buren	\$171,947
Washington	\$1,801,712
White	\$849,914
Woodruff	\$103,454
Yell	\$460,329
Total	\$49,633,362

(includes: Homes, Centers and At-Risk)

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**HEALTH & NUTRITION PROGRAM
CHILD AND ADULT CARE FOOD PROGRAM**

County	Day Care Centers	Licensed Capacity Centers	Head Start Sites	Licensed Capacity Head Starts	Day Care Homes	Licensed Capacity Homes
Arkansas	7	487	1	120	6	89
Ashley	11	701	2	90	1	10
Baxter	21	1025	5	162	2	26
Benton	66	10941	7	344	21	237
Boone	19	1004	3	184	6	78
Bradley	9	1094	2	76	0	0
Calhoun	2	61	2	61	1	10
Carroll	9	756	1	49	7	83
Chicot	13	821	2	76	8	89
Clark	13	1047	3	111	2	26
Clay	5	235	4	220	3	42
Cleburne	7	831	2	45	1	14
Cleveland	3	204	4	212	2	20
Columbia	14	1110	4	158	1	16
Conway	9	578	1	127	5	68
Craighead	59	4434	4	389	10	122
Crawford	20	2464	6	156	5	56
Crittenden	48	2228	2	224	9	119
Cross	14	780	1	80	2	23
Dallas	7	580	1	116	2	26
Desha	24	1139	4	270	2	26
Drew	16	1239	1	52	6	73
Faulkner	36	4039	3	151	14	201
Franklin	3	257	1	58	4	64
Fulton	4	314	2	59	0	0
Garland	46	5014	6	354	5	57
Grant	2	64	0	0	1	10
Greene	18	1451	2	160	3	42
Hempstead	7	524	2	80	1	10
Hot Spring	18	1278	3	230	1	16
Howard	9	601	2	60	5	80
Independence	19	1965	3	139	1	10
Izard	7	409	2	54	1	10
Jackson	10	771	1	108	0	0
Jefferson	71	4187	7	584	8	91
Johnson	15	858	2	215	3	42
Lafayette	4	218	2	61	0	0
Lawrence	8	445	2	125	1	10

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**HEALTH & NUTRITION PROGRAM
CHILD AND ADULT CARE FOOD PROGRAM**

Lee	6	817	0	0	2	32
Lincoln	9	316	1	52	0	0
Little River	5	351	2	60	2	32
Logan	6	274	2	134	10	124
Lonoke	33	2669	4	233	8	94
Madison	8	190	1	40	10	134
Marion	7	155	2	68	3	42
Miller	18	660	3	220	3	36
Mississippi	40	2659	14	1056	11	125
Monroe	8	288	2	60	3	29
Montgomery	3	80	1	20	3	44
Nevada	5	186	2	60	0	0
Newton	9	191	5	100	1	10
Ouachita	15	608	3	186	13	160
Perry	5	277	1	30	0	0
Phillips	23	2894	3	148	6	88
Pike	8	416	3	77	1	10
Poinsett	16	711	3	157	0	0
Polk	11	911	1	106	0	0
Pope	29	2014	4	258	3	42
Prairie	2	47	2	47	0	0
Pulaski	264	29236	17	1409	28	229
Randolph	12	634	3	176	0	0
Saline	15	1555	1	40	4	52
Scott	29	3718	3	213	4	58
Searcy	3	215	1	51	3	30
Sebastian	5	160	1	21	0	0
Sevier	55	3650	3	102	7	73
Sharp	7	470	2	62	4	46
St. Francis	11	593	4	188	6	90
Stone	7	327	2	74	3	36
Union	28	1869	7	545	0	0
Van Buren	7	369	2	69	1	10
Washington	76	5380	6	369	23	256
White	25	2483	5	342	8	92
Woodruff	2	236	1	24	1	10
Yell	15	1944	3	116	3	48
Total	1,500	125,707	222	12,673	324	3,928

Source: Health & Nutrition Program Unit

LICENSING & ACCREDITATION

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

LICENSING AND ACCREDITATION

The Child Care Licensing Unit was placed with the Division of Child Care and Early Childhood Education following the passage of Act 1132 in 1997. The Accreditation program became part of the Unit in 2005 when the Division began work on "Better Beginnings", a quality rating and improvement system for licensed center and home child care providers. In July of 2009, the Placement and Residential Licensing Unit was placed with the Division. With this growth, the unit was renamed the Licensing and Accreditation Unit, which consists of three parts: Child Care Licensing, Better Beginnings, and Placement and Residential Licensing.

The Licensing and Accreditation Unit is responsible for licensing child care settings where more than five (5) children are cared for, maintaining the Voluntary Registry for persons providing care to five (5) or fewer children and choose to be registered, administering Better Beginnings, and the licensing of child placement, residential, and adoption agencies. The Unit routinely inspects licensed centers and licensed and registered homes a minimum of three (3) times per year. Some licensed centers or homes that are Better Beginnings Level 2 or higher and have high levels of compliance may be placed on a reduced monitoring schedule. Technical assistance and consultative services are provided to licensed and registered programs, applicants, parents, and to programs that are participating in, or who have applied for, Better Beginnings.

The Child Care Licensing Unit investigates complaints of non-compliance on licensed and registered child care facilities. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Child Care Licensing Unit is responsible for processing and tracking background checks on all child care owners/operators and employees through the FBI, State Police, and the Arkansas Child Maltreatment Central Registry. Child Care Licensing Unit ensures that appropriate corrective action is taken on any persons found to have a record of child maltreatment and that persons who have a conviction of a prohibited offense are removed from child care.

The Better Beginnings Unit is responsible for maintaining a tiered quality rating and improvement system which consists of three quality tiers above minimum licensing requirements. Providers qualifying for levels above minimum licensing are entitled to grants and other incentives, based on their level. Implementation of Better Beginnings began in July 2010. The goal of the Better Beginnings Unit is to improve the quality of care for children in licensed child care and early education settings by increasing the number of programs participating in Better Beginnings. The Better Beginnings program started with 684 programs participating. At the end of SFY2018, 1,442 programs were participating.

The Placement and Residential Licensing Unit is responsible for licensing child placement and residential agencies. This includes state and private agencies that have one or more programs such as placement, foster care, therapeutic foster care, residential facilities, psychiatric facilities, sex offender facilities, emergency shelters and adoption agencies. The Placement and Residential Licensing Unit investigates complaints of non-compliance on licensed agencies. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Licensing staff members ensure that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons with a prior conviction of a prohibited offense are removed from caring for children.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018

Child Care Facilities

County	# of CCC **	CCC Capacity	# of OST *	OST Cap.	# of LCCFH ***	LCCFH Capacity	# of RCCFH ****	RCCFH Capacity	Total # of Facilities	Total Capacity
Arkansas	12	731	0	0	5	73	0	0	17	838
Ashley	14	1,115	2	265	1	10	-	-	17	1424
Baxter	20	2,267	2	743	2	20	-	-	24	3078
Benton	111	20,476	36	9,137	18	214	1	5	166	30164
Boone	18	1,458	1	157	5	68	-	-	24	1731
Bradley	8	579	2	102	-	-	-	-	10	701
Calhoun	3	81	-	-	1	10	-	-	4	99
Carroll	11	984	1	176	7	88	-	-	19	1286
Chicot	14	1,046	4	186	7	79	-	-	25	1361
Clark	16	1,112	1	30	1	16	-	-	18	1194
Clay	9	502	1	40	2	26	-	-	12	592
Cleburne	11	1,033	-	-	1	14	-	-	12	1071
Cleveland	3	193	-	-	2	20	-	-	5	223
Columbia	16	1,179	-	-	-	-	-	-	16	1211
Conway	13	995	1	79	5	78	-	-	19	1190
Craighead	63	8,150	13	1,278	10	122	-	-	86	9722
Crawford	22	2,077	3	119	4	40	-	-	29	2294
Crittenden	34	3,868	5	601	8	104	-	-	47	4667
Cross	15	918	1	17	1	10	-	-	17	979
Dallas	5	498	-	-	2	26	-	-	7	538
Desha	15	1,628	-	-	2	26	-	-	17	1688
Drew	17	1,349	1	51	5	68	1	5	24	1521
Faulkner	49	6,105	5	834	13	185	-	-	67	7258
Franklin	10	719	-	-	5	80	-	-	15	829
Fulton	5	403	-	-	2	26	-	-	7	443
Garland	49	5,894	6	1,224	5	62	1	5	61	7307
Grant	5	359	-	-	1	10	-	-	6	381
Greene	17	2,095	6	625	3	42	-	-	26	2814
Hempstead	12	754	-	-	1	10	-	-	13	790
Hot Spring	16	1,314	2	201	2	26	-	-	20	1581
Howard	8	585	-	-	4	64	-	-	12	673
Independence	19	2,410	2	535	1	10	-	-	22	2999
Izard	7	350	-	-	1	10	-	-	8	376
Jackson	7	660	1	69	-	-	-	-	8	745
Jefferson	52	6,562	7	1,826	11	115	-	-	70	8643
Johnson	11	1,200	2	326	3	42	-	-	16	1600
Lafayette	5	261	-	-	1	16	-	-	6	289
Lawrence	10	978	3	378	1	10	-	-	14	1394
Lee	5	317	1	23	1	16	-	-	7	370
Lincoln	6	369	-	-	-	-	-	-	6	381
Little River	7	414	-	-	2	32	-	-	9	464
Logan	8	747	1	69	9	114	-	-	18	966
Lonoke	40	3,624	2	33	8	99	1	5	51	3863
Madison	7	264	-	-	6	82	-	-	13	372
Marion	5	273	-	-	2	32	-	-	7	319
Miller	18	1,615	3	244	2	26	-	-	23	1931
Mississippi	34	2,684	2	110	10	115	-	-	46	3001
Monroe	6	249	-	-	5	48	-	-	11	319
Montgomery	4	139	-	-	2	32	-	-	6	183
Nevada	4	176	-	-	-	-	-	-	4	184
Newton	8	168	-	-	-	-	-	-	8	184

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

Child Care Facilities (continued)

Ouachita	13	764	1	48	16	190	-	-	30	1082
Perry	5	287	-	-	-	-	-	-	5	297
Phillips	18	1,008	1	37	6	88	-	-	25	1183
Pike	8	455	-	-	1	10	-	-	9	483
Poinsett	13	930	3	253	-	-	-	-	16	1215
Polk	10	732	-	-	-	-	-	-	10	752
Pope	34	2,806	1	74	3	36	-	-	38	2992
Prairie	5	179	-	-	-	-	-	-	5	189
Pulaski	298	37,227	27	4,514	21	202	9	45	355	42698
Randolph	13	656	-	-	-	-	-	-	13	682
Saint Francis	11	1,014	1	35	5	62	-	-	17	1145
Saline	43	5,125	1	60	8	104	-	-	52	5393
Scott	4	477	-	-	2	20	-	-	6	509
Searcy	3	242	1	487	-	-	-	-	4	737
Sebastian	74	6,516	2	225	7	72	1	5	84	6986
Sevier	8	649	-	-	4	46	-	-	12	719
Sharp	9	519	1	29	4	64	-	-	14	640
Stone	6	268	-	-	4	46	-	-	10	334
Union	29	2,400	1	40	1	10	-	-	31	2,512
Van Buren	8	445	-	-	1	10	-	-	9	473
Washington	116	13,045	22	2,276	20	215	-	-	158	15,852
White	36	3,842	3	222	8	92	-	-	47	4,250
Woodruff	4	335	2	74	1	10	-	-	7	433
Yell	11	881	-	-	3	48	-	-	14	957
Total	1,663	174,729	184	27,852	305	3,741	14	70	2,166	210,724

*OST - Out of School Time

** CCC - Child Care Centers

***LCCFH - Licensed Child Care Family Home

****RCCFH - Registered Child Care Family Home

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**CAPACITY OF CHILD CARE BY COUNTY
SFY 2017 vs. SFY 2018**

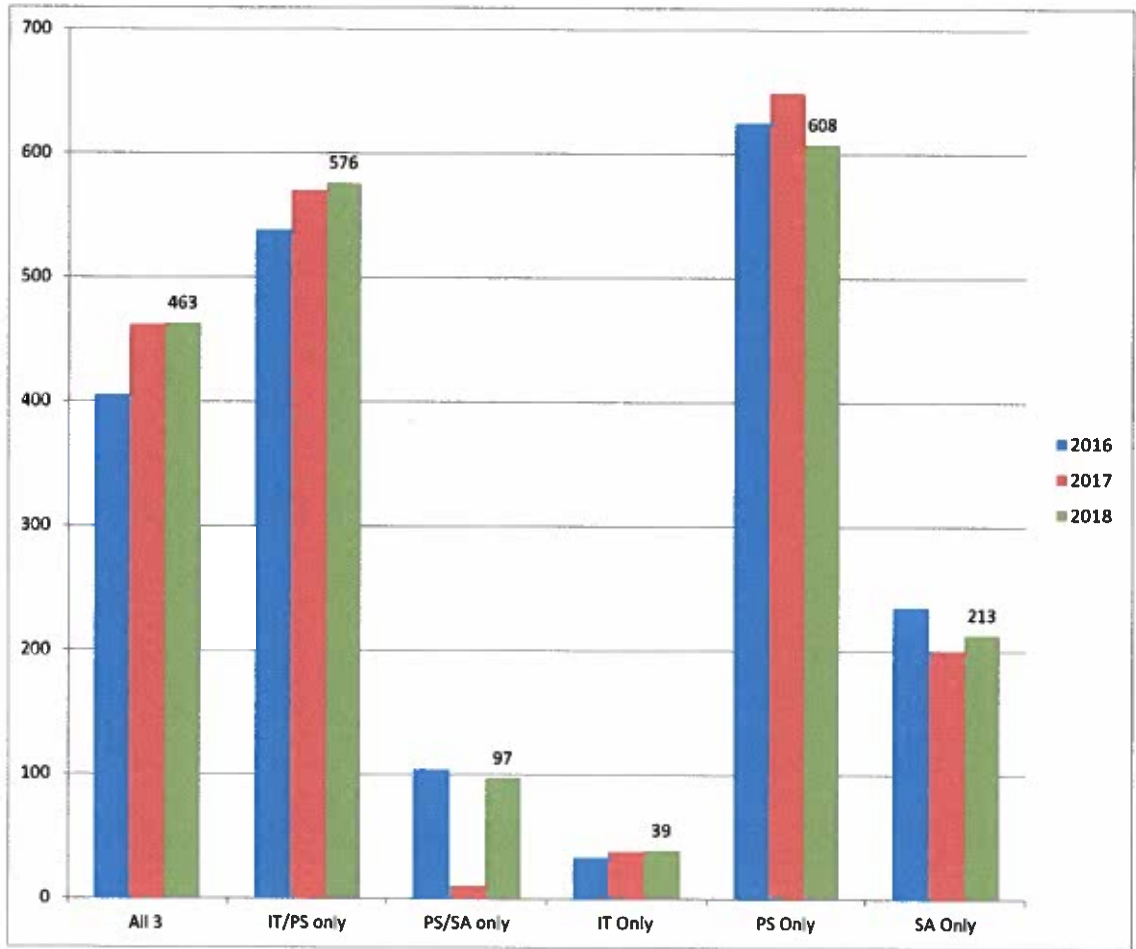
County	Total Capacity SFY 2017	Total Capacity SFY 2018	Difference
Arkansas	836	804	32
Ashley	1,389	1,125	264
Baxter	2,789	2,287	502
Benton	20,637	20,695	-58
Boone	1,445	1,526	-81
Bradley	702	579	123
Calhoun	91	91	0
Carroll	896	1,072	-176
Chicot	1,350	1,125	225
Clark	1,212	1,128	84
Clay	553	528	25
Cleburne	1,009	1,047	-38
Cleveland	237	213	24
Columbia	1,317	1,179	138
Conway	924	1,063	-139
Craighead	8,270	8,272	-2
Crawford	2,394	2,117	277
Crittenden	4,191	3,972	219
Cross	936	928	8
Dallas	554	524	30
Desha	1,798	1,654	144
Drew	1,478	1,422	56
Faulkner	6,109	6,290	-181
Franklin	807	799	8
Fulton	363	429	-66
Garland	5,942	5,961	-19
Grant	364	369	-5
Greene	2,291	2,137	154
Hempstead	809	764	45
Hot Spring	1,310	1,340	-30
Howard	640	649	-9
Independence	2,514	2,420	94
Izard	475	360	115
Jackson	670	660	10
Jefferson	6,809	6,677	132
Johnson	1,247	1,242	5
Lafayette	323	277	46
Lawrence	1,040	988	52

County	Total Capacity SFY 2017	Total Capacity SFY 2018	Difference
Lee	387	333	54
Lincoln	384	369	15
Little River	347	446	-99
Logan	931	861	70
Lonoke	3,657	3,728	-71
Madison	343	346	-3
Marion	405	305	100
Miller	1,691	1,641	50
Mississippi	2,903	2,799	104
Monroe	297	297	0
Montgomery	181	171	10
Nevada	216	176	40
Newton	172	168	4
Ouachita	933	954	-21
Perry	287	287	0
Phillips	1,074	1,096	-22
Pike	485	465	20
Poinsett	994	930	64
Polk	698	732	-34
Pope	2,955	2,842	113
Prairie	193	179	14
Pulaski	39,439	37,474	1,965
Randolph	598	656	-58
Saint Francis	997	1,076	-79
Saline	5,546	5,229	317
Scott	497	497	0
Searcy	291	242	49
Sebastian	6,642	6,593	49
Sevier	720	695	25
Sharp	541	583	-42
Stone	356	314	42
Union	2,383	2,410	-27
Van Buren	455	455	0
Washington	13,031	13,260	-229
White	3,985	3,934	51
Woodruff	341	365	-24
Yell	954	929	25
TOTAL	183,030	178,550	4,480

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**CHILD CARE LICENSE TYPES*
SFY 2016- 2018**



"All 3" equals refers to facilities that hold all three age groups
 "IT/PS Only" equals Infant/Toddler/Preschool Only
 "PS/SA Only" equals Preschool/ School Age Only
 "IT Only" equals Infant/Toddler Only
 "PS Only" equals Preschool Only
 "SA Only" equals School Age Only

CHILD CARE LICENSE TYPES*

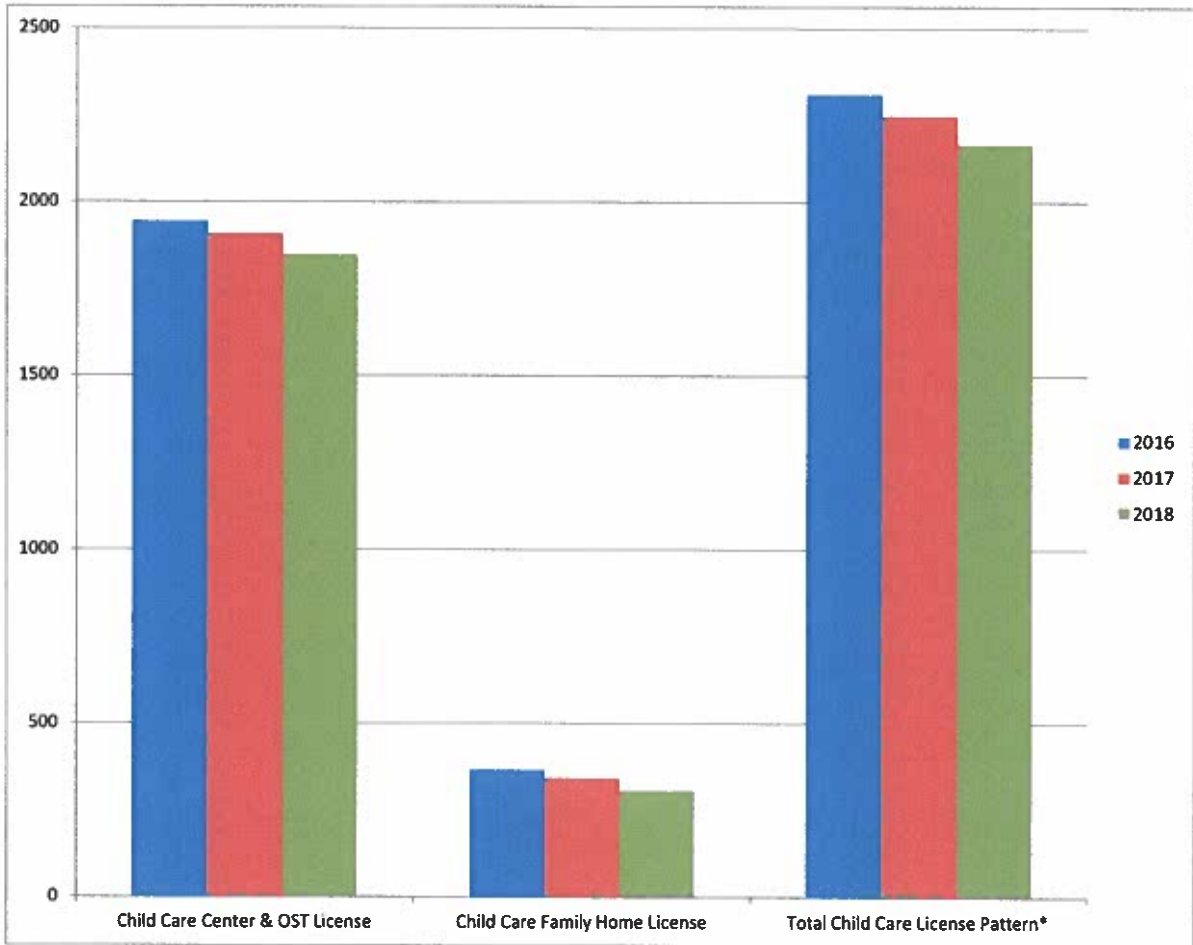
State Fiscal Year	All 3	IT/PS only	PS/SA only	IT Only	PS Only	SA Only
2016	405	538	104	33	625	235
2017	462	570	10	38	649	199
2018	463	576	97	39	608	213

*Please note that this chart is different than previous years. This year's chart has the license type more clearly defined as per facility. Additionally, please note that one licensee may hold more than one license type.

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**CHILD CARE LICENSES
SFY 2015-2017**



CHILD CARE LICENSES GROWTH PATTERN

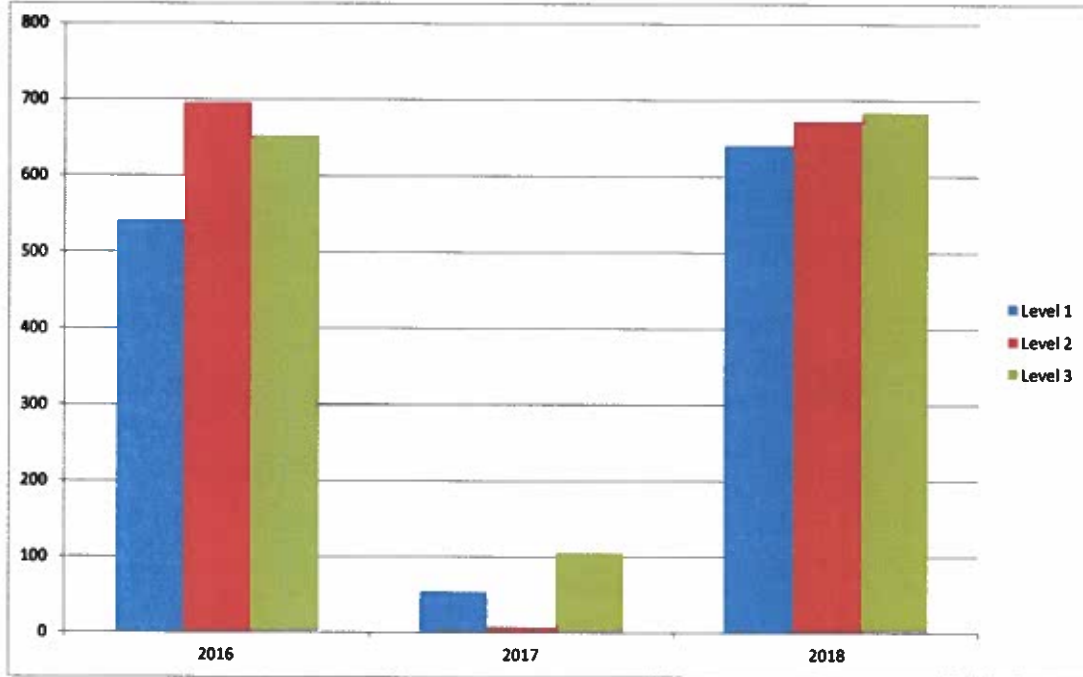
State Fiscal Year	Child Care Center & OST License	Child Care Family Home License	Total Child Care License Pattern*
2016	1,944	366	2,310
2017	1,907	342	2,249
2018	1,847	305	2,166

been changed to reflect the correct data.

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**Better Beginnings Data
SFY 2016- 2018**



Year	Level 1	Level 2	Level 3	Total
2016	541	54	641	1236
2017	695	7	672	1374
2018	653	105	684	1442

Arkansas Better Beginnings is a building block system, with each level building on the previous level.

Level 1 is achieved when all requirements for that level are documented.

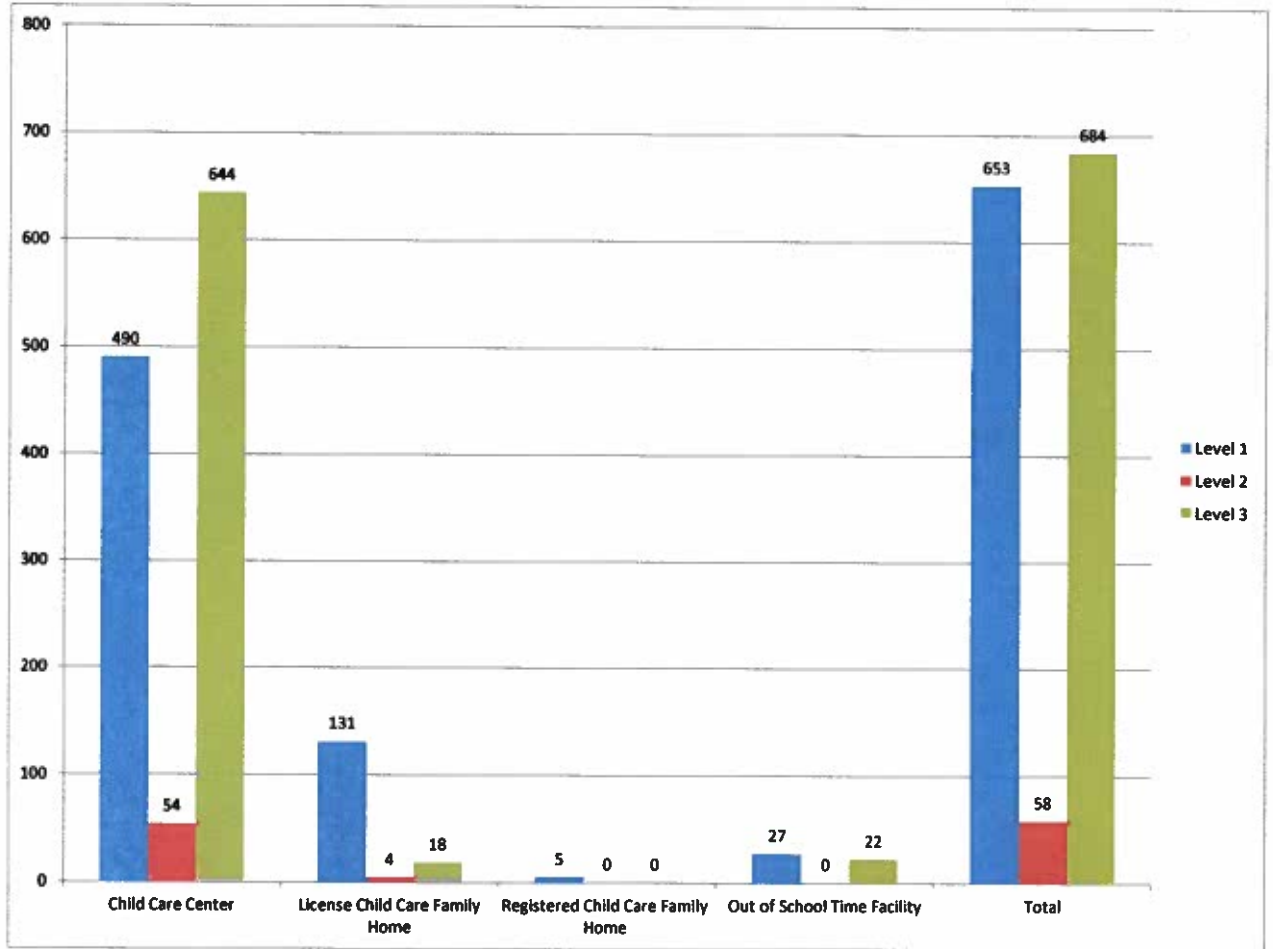
Level 2 is achieved when all requirements for Levels 1 and 2 are documented.

Level 3 is achieved when all requirements for Levels 1, 2 and 3 are documented.

The center's quality level affects the availability of grants, as well as tax credits that may become available to those who choose to send their child to higher level facilities.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

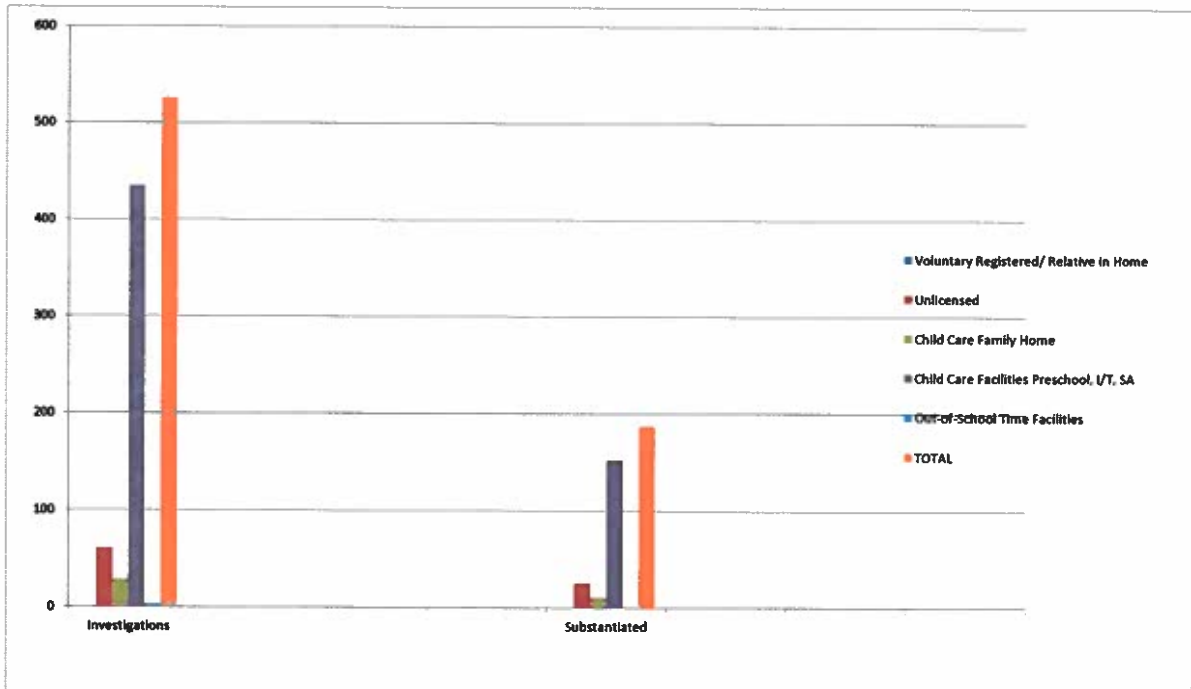
Better Beginnings Data



Facility Type	Level 1	Level 2	Level 3	Total
Child Care Center	490	54	644	1188
License Child Care Family Home	131	4	18	153
Registered Child Care Family Home	5	0	0	5
Out of School Time Facility	27	0	22	49
Total	653	58	684	1395

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

LICENSING COMPLAINTS



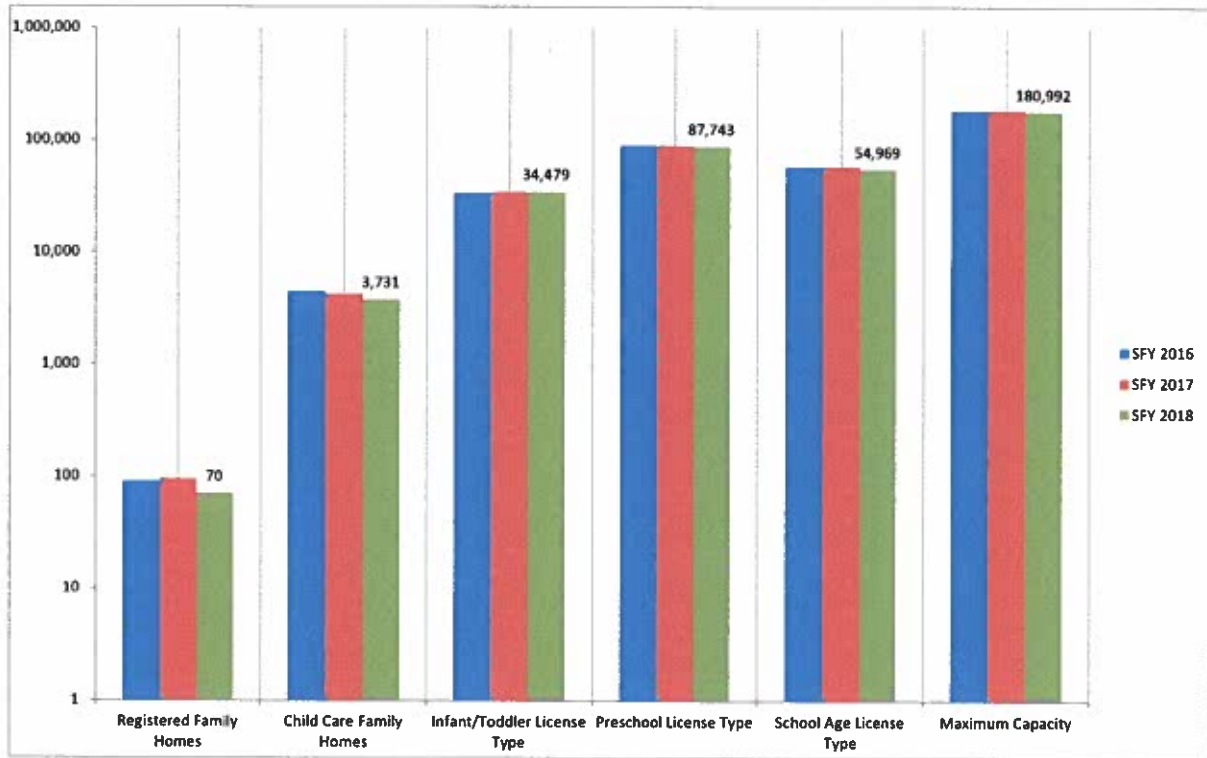
	Investigations	Substantiated	Percentage Substantiated
Voluntary Registered/ Relative in Home	0	0	0%
Unlicensed	60	25	42%
Child Care Family Home	28	10	36%
Child Care Facilities Preschool, I/T, SA	434	152	35%
Out-of-School Time Facilities	3	0	0%
TOTAL	525	187	36%

*Some complaints are also dual complaints with child maltreatment investigations. Two separate findings are recorded for these. Only licensing complaints are reflected here.

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**MAXIMUM CAPACITY
OF FACILITIES**

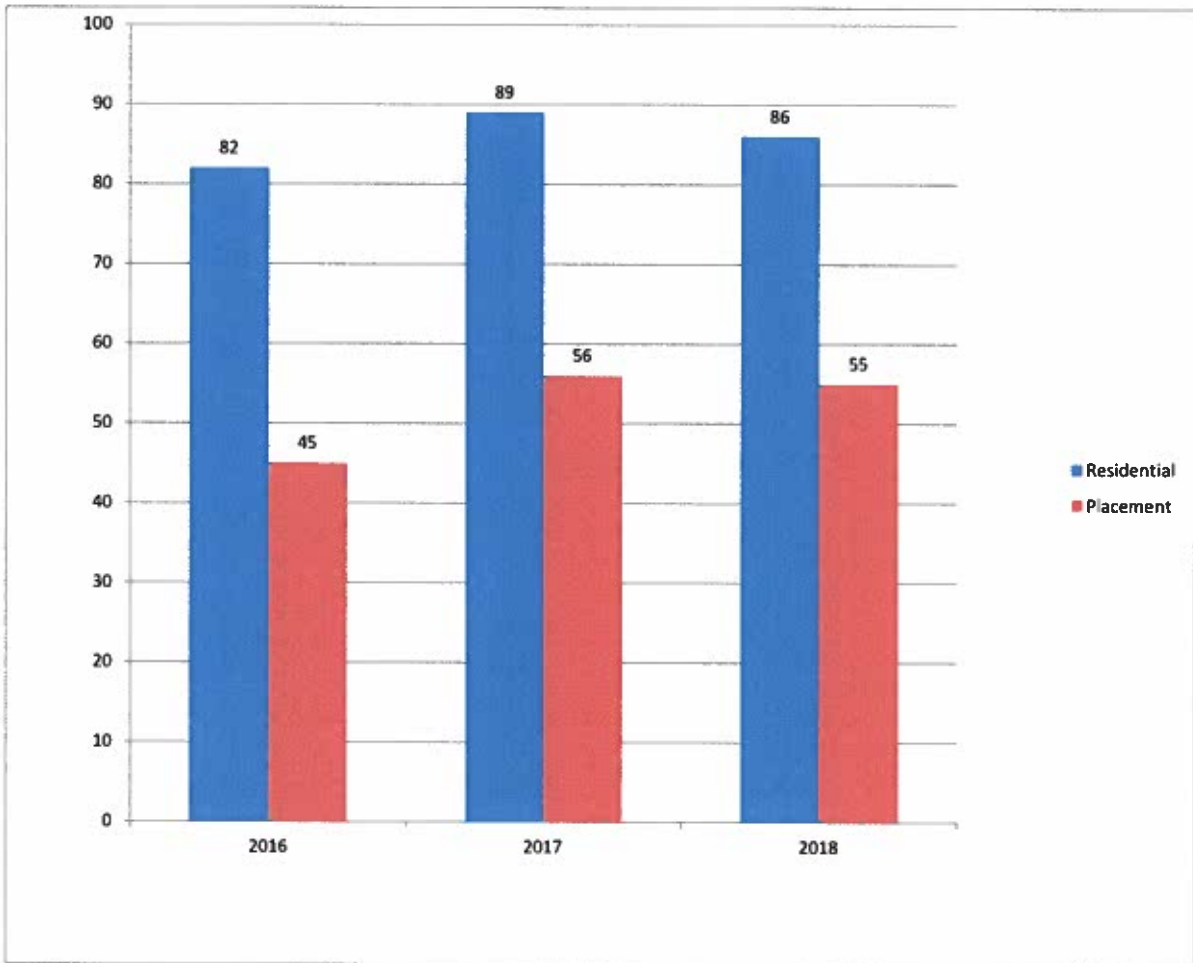


Facilities	SFY 2016	SFY 2017	SFY 2018
Registered Family Homes	90	95	70
Child Care Family Homes	4,448	4,200	3,731
Infant/Toddler License Type	33,760	34,377	34,479
Preschool License Type	89,557	89,386	87,743
School Age License Type	57,392	58,469	54,969
Maximum Capacity	185,247	186,527	180,992

Source: Child Care Licensing

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**PLACEMENT AND RESIDENTIAL UNIT
PLACEMENT AND RESIDENTIAL LICENSES**

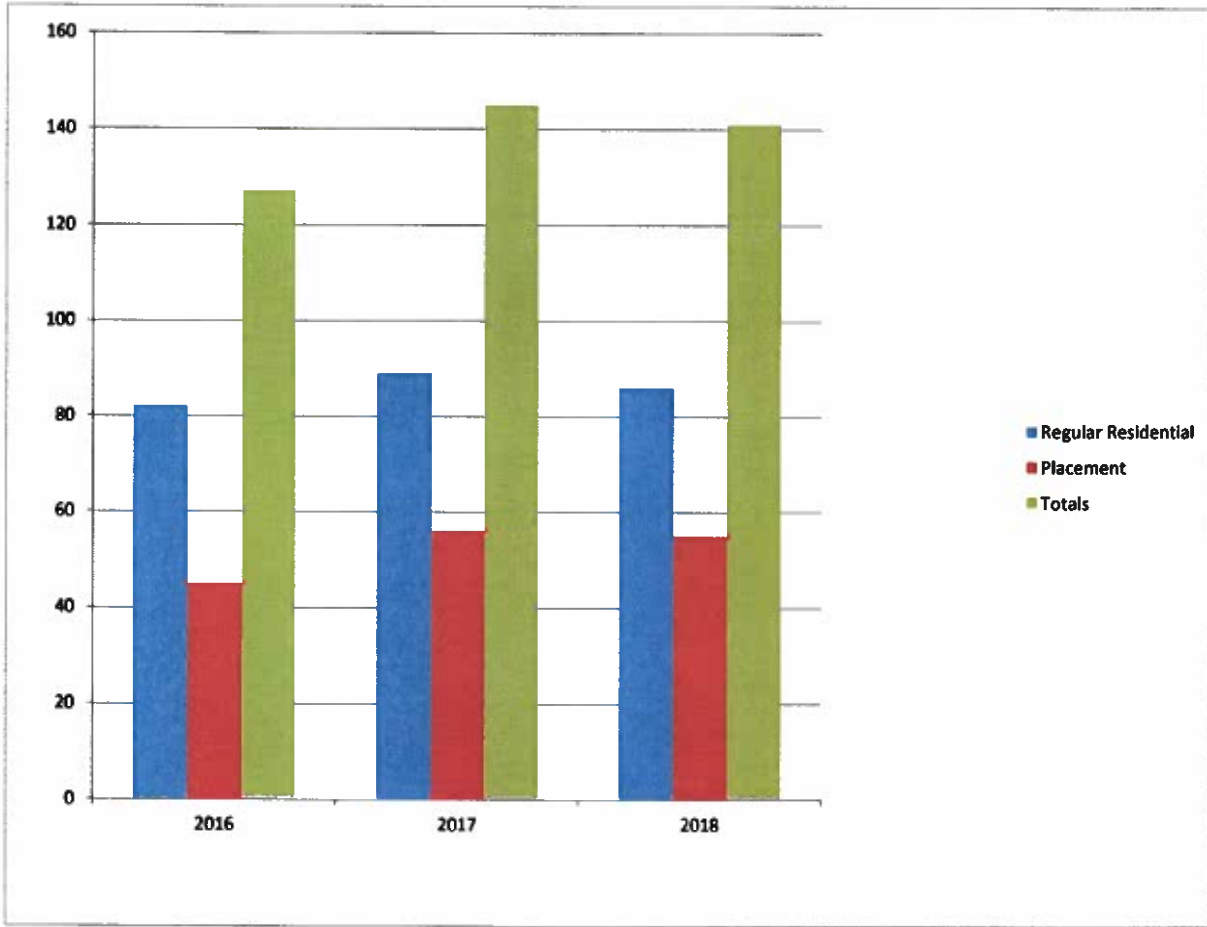


Licensed	2016	2017	2018
Residential	82	89	86
Placement	45	56	55
Total	127	145	141

Source: Placement and Residential Unit

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**PLACEMENT AND RESIDENTIAL UNIT
RESIDENTIAL PROVIDER TYPES**

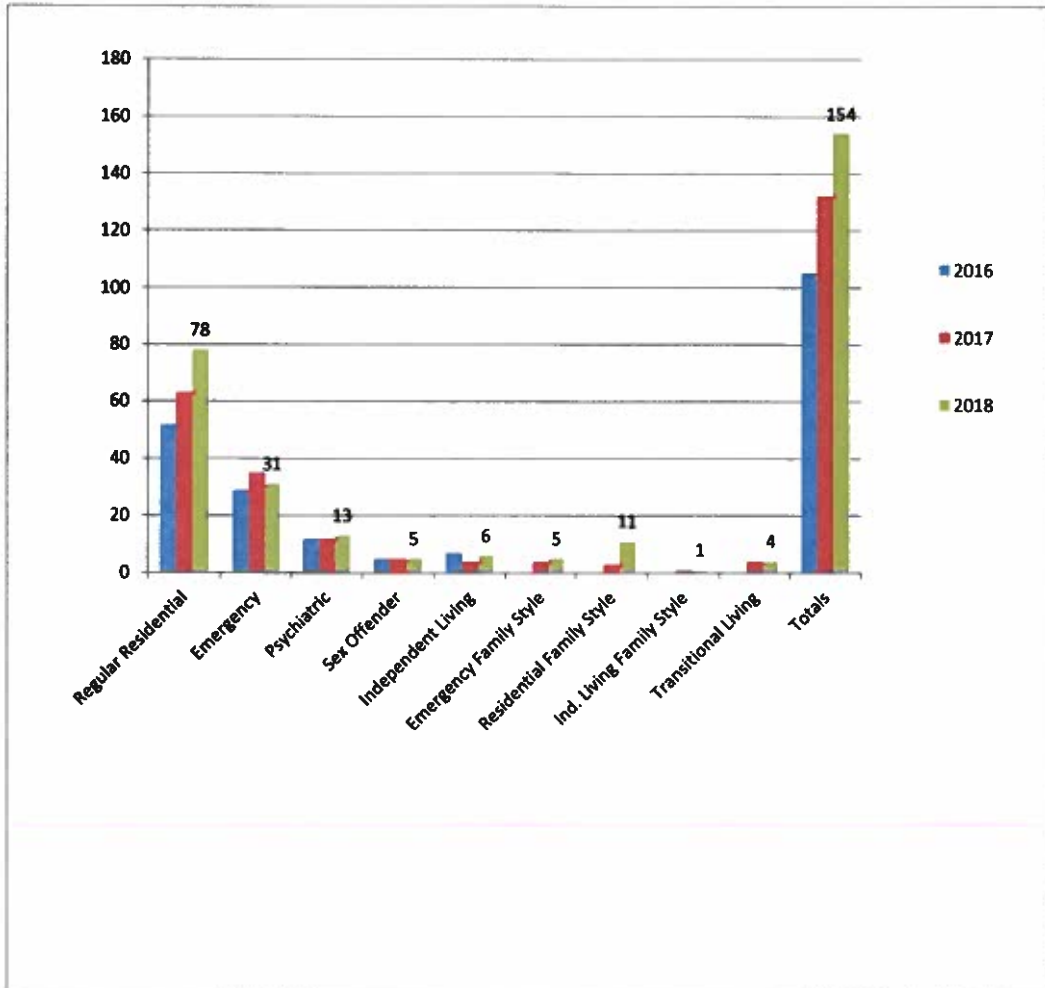


Provider Types	2016	2017	2018
Regular Residential	82	89	86
Placement	45	56	55
Totals	127	145	141

Source: Placement and Residential Unit

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018**

**PLACEMENT AND RESIDENTIAL UNIT
PLACEMENT PROVIDER TYPES**



Provider Types	2016	2017	2018
Regular Residential	52	63	78
Emergency	29	35	31
Psychiatric	12	12	13
Sex Offender	5	5	5
Independent Living	7	4	6
Emergency Family Style		4	5
Residential Family Style		3	11
Ind. Living Family Style		1	1
Transitional Living		4	4
Totals	105	132	154

PRESCHOOL PROGRAMS

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
SFY 2018
PRESCHOOL PROGRAMS

Arkansas Better Chance (ABC) program is funded through an appropriation in the Arkansas Department of Education (ADE) Public School Fund budget. ADE contracts with the DHS Division of Child Care and Early Childhood Education to administer the early childhood program. The Division is responsible for all operational duties associated with ABC. the State Board of Education is teh final authority for approval of rules and grants. ABC provides early childhood education services in center-based and/or home visiting settings.

	<u>SFY 2017</u>	<u>SFY 2018</u>
Number of Children	25,216	23,926
Program Funds	\$101,100,525	\$105,392,382

We paid additional funds for COLA and special projects. Thus the increase in progmn funds despite reduced number of children

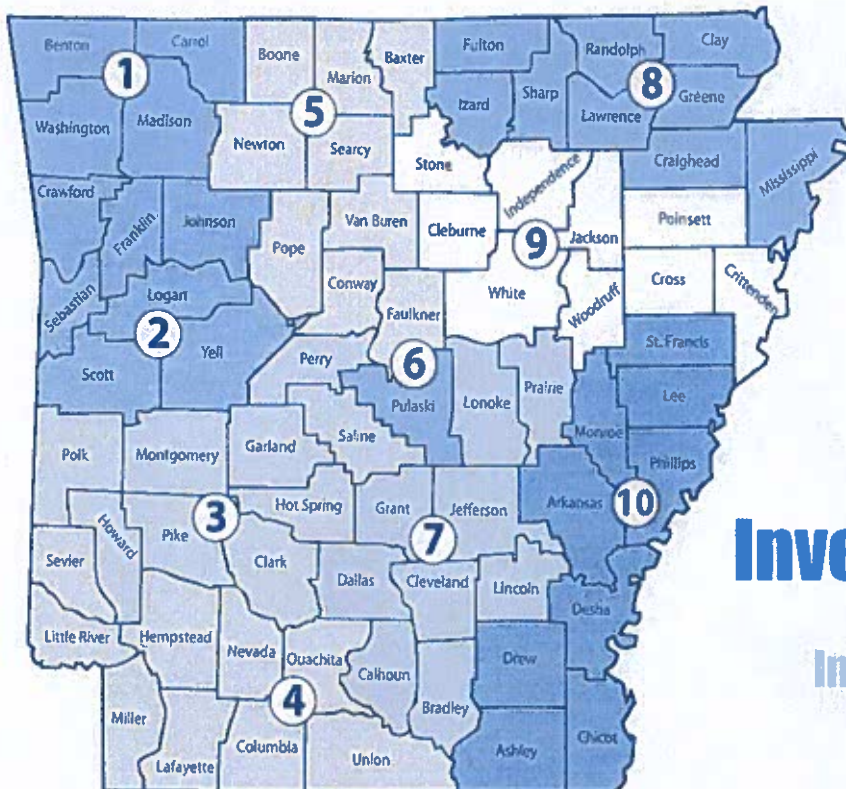
Arkansas is the recipient of the Preschool Development Grand (PDG) program, a federal grant administered by the U.S. Departments of Education and Health and Human Services supporting states to develop, enhance, or expand high-quality preschool programs. PDG funds expand the current state funded preschool program. Arkansas Better Chance (ABC), allowing additional children to be served and to improve the services of current ABC children.

	<u>SFY 2017</u>	<u>SFY 2018</u>
Improvement Slots	1506	1509
Expansion Slots	1364	1363
Total No. of Slots	<u>2870</u>	<u>2872</u>
Amount Paid for Improvement Slots	\$ 3,704,760.00	\$ 3,712,140.00
Amount Paid for Expansion Slots	<u>\$ 10,680,120.00</u>	<u>\$ 10,672,290.00</u>
Total Amount Paid	<u>\$ 14,384,880.00</u>	<u>\$ 14,384,430.00</u>

ANNUAL REPORT CARD

State Fiscal Year 2018

July 1, 2017 – June 30, 2018



Investigations

SUPPORTIVE SERVICES

In-home Protective Services

ADOPTIONS

Differential Response
Foster Care

Produced for
Arkansas Department of Human Services
Division of Children and Family Services
by
National Council on Crime and Delinquency
Children's Research Center



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Arkansas Division of Children and Family Services

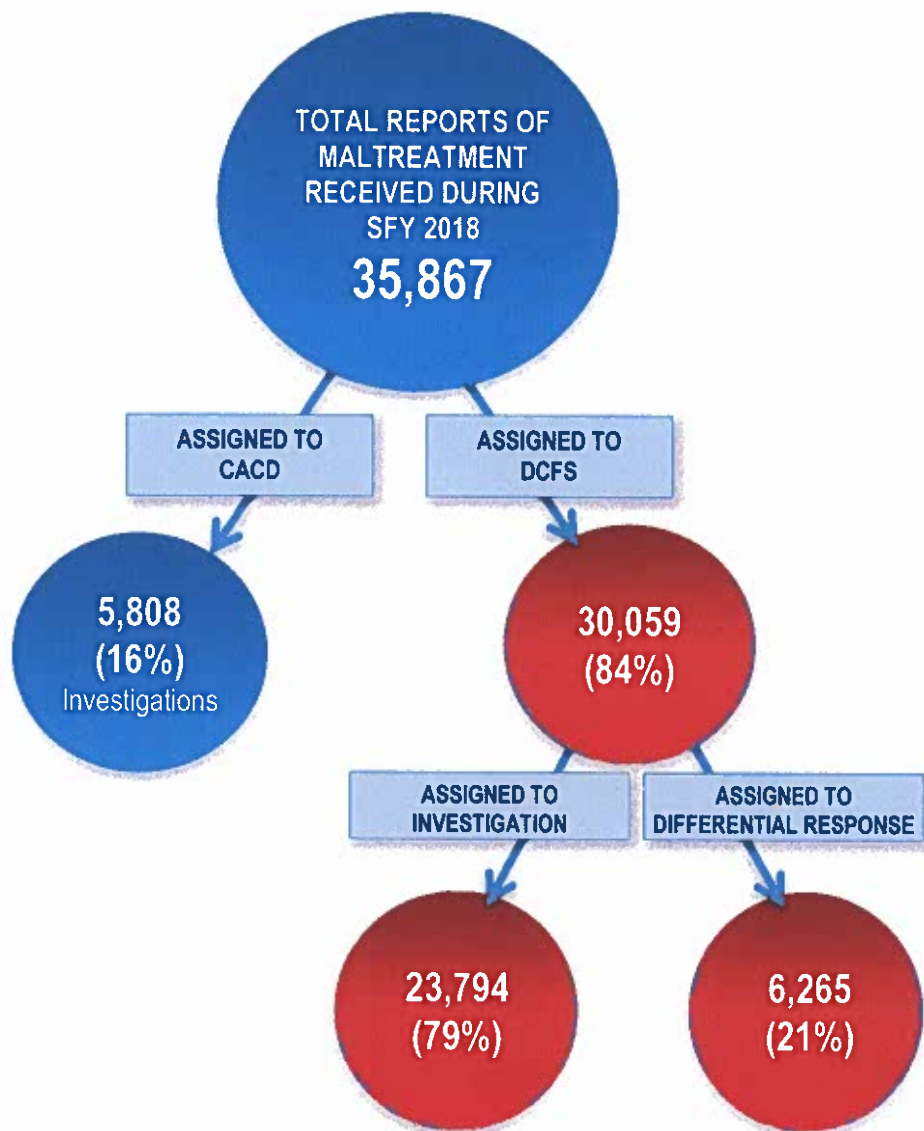
Reports of Child Maltreatment

Quick Facts

Volume and Description of Child Maltreatment Reports

Volume of Incoming Reports

Maltreatment Reports Received During SFY 2018



Of the 35,867 reports of child maltreatment accepted by the Arkansas Child Abuse Hotline during State Fiscal Year (SFY) 2018, 84 percent were assigned to DCFS and 16 percent were assigned to the Crimes Against Children Division (CACD) of the Arkansas State Police, which is responsible for investigating the most serious allegations of maltreatment.

Of the reports assigned to DCFS, 79 percent were assigned for an investigation and 21 percent were handled through Differential Response (DR).

DR, which was implemented statewide in August 2013, allows the Division to respond to specific, low-risk maltreatment reports through a family assessment and provision of services rather than a traditional investigation.

The following types of allegations can qualify for DR:

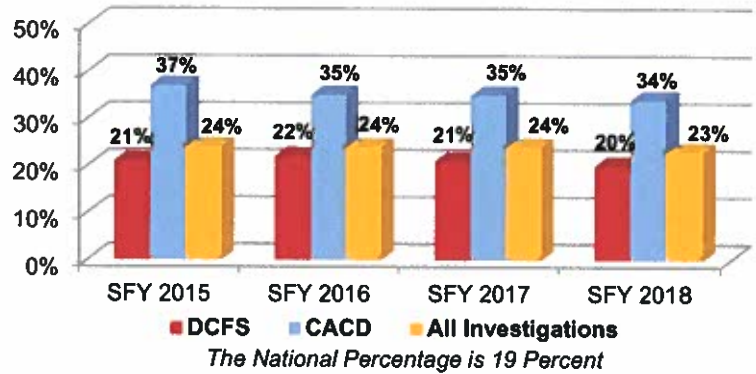
- Inadequate Supervision if children are at least five
- Environmental Neglect if children are at least three
- Medical Neglect if children are at least thirteen
- Lock Out if children are at least ten
- Inadequate Food, Inadequate Shelter, Inadequate Clothing, and Educational Neglect with no age restrictions.
- Certain allegations of abuse where the incident occurred at least one year prior to the report date.

Quick Facts

Findings of Child Maltreatment Investigations

Twenty percent of the investigations assigned to DCFS during SFY 2018 were found true, compared to 34 percent for CACD. The overall substantiation rate stood at 23 percent.

Percentage Of Investigations Found True



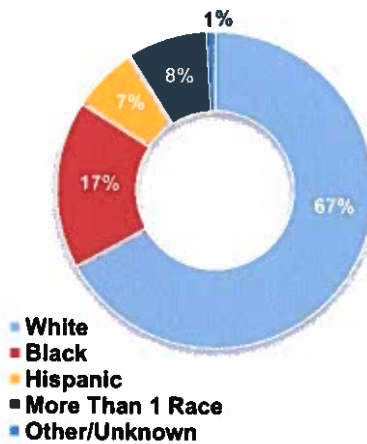
Characteristics of Children Involved in True Investigations

There were 9,120 victim children involved in the maltreatment investigations that were found true.

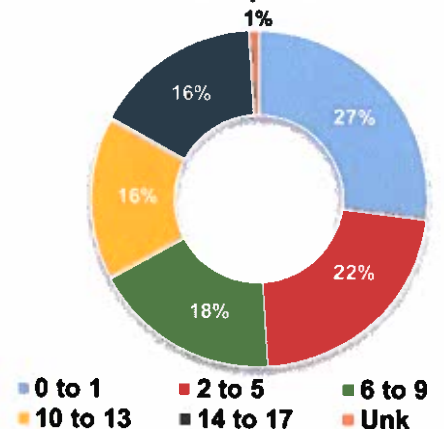
Of those children, 67 percent were white and 17 percent were black. Children ages five and younger accounted for nearly half of the victim children.

A little over half of the victim children during SFY 2018 (53 percent) were female.

Race/Ethnicity of Children in True Reports



Ages of Children in True Reports



Types of Allegations in True Investigations

The majority of the 9,120 victim children in true investigations were involved in allegations of neglect, followed by allegations of physical abuse and sexual abuse.

Percentage of Children in True Allegations of Maltreatment

	Number of Children Cited in True Allegation	Percentage of Children Cited in True Allegation
Neglect	5,821	64%
Physical Abuse	2,468	27%
Sexual Abuse	1,698	19%
Abandonment	40	<1%
Sexual Exploitation	27	<1%

A child may have more than one allegation.

Quick Facts

Reports Involving Fatalities or Near Fatalities

During SFY 2018, there were 47 maltreatment investigations involving a child fatality. While some investigations were still pending, the majority of those reports in which a disposition had been rendered were found true. There were no investigations of near child fatalities during the year.

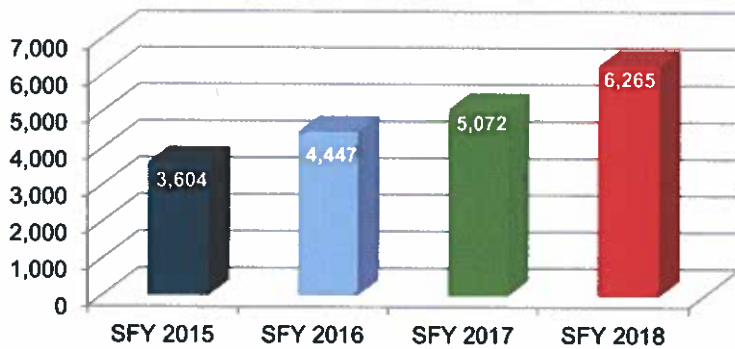
Appendix G includes more details regarding the fatality cases that are disclosable at the time of this report's release.

Finding	Child Fatality	Near Child Fatality
True	34	0
Unsubstantiated	8	0
Pending	4	0
Unable to Locate	1	0

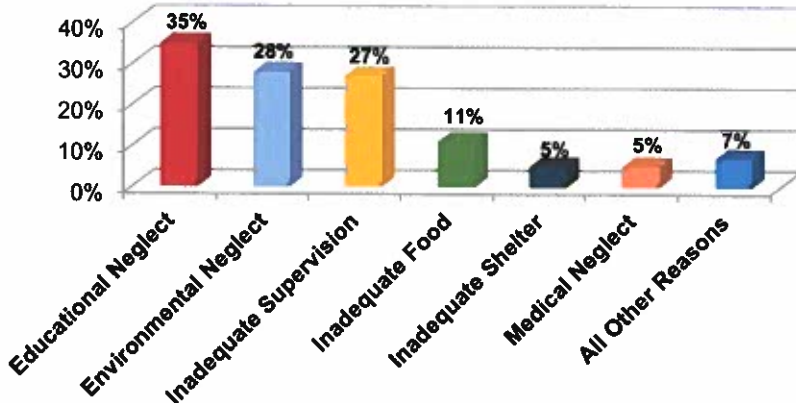
Reports Assigned for Differential Response (DR)

The number of reports assigned to DR during SFY 2018 (6,265) increased by nearly 24 percent from SFY 2017.

Number of Reports Assigned to Differential Response



Types of Allegations Cited in Reports Assigned for DR



Allegations Cited in DR Reports

Educational Neglect was the most commonly cited allegation in reports assigned to DR during the year, followed by Environmental Neglect and Inadequate Supervision.

Quick Facts

Meeting Agency Policies

Timeliness of Initiating Investigations

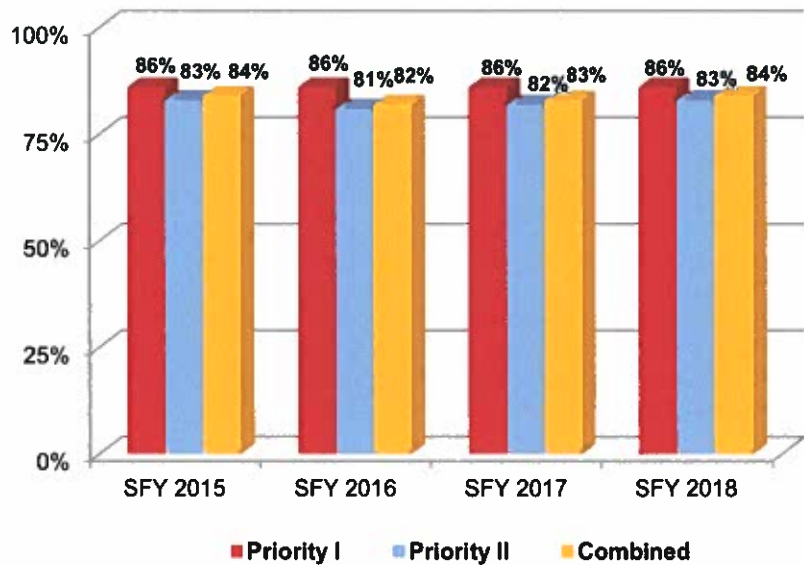
The law requires reports of maltreatment to be initiated within 24 hours of a Priority I report or within 72 hours of a Priority II report.

Priority I reports cite more severe allegations while Priority II reports cite comparatively less serious allegations.

Initiation occurs when all victim children are interviewed or observed (if too young for an interview) within the designated timeframes.

DCFS initiated 84 percent of its investigations on time during SFY 2018, performing better in its Priority I investigations than Priority II.

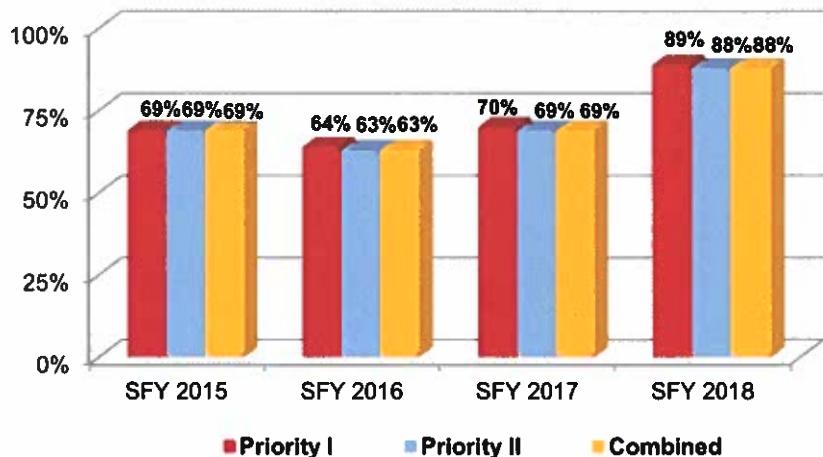
Timely Initiation of Child Maltreatment Assessments (DCFS Only)



Timeliness of Completing Investigations

DCFS completed 88 percent of its investigations on time (within 45 days of receipt of the report) during SFY 2018, an improvement over the previous year (69 percent).

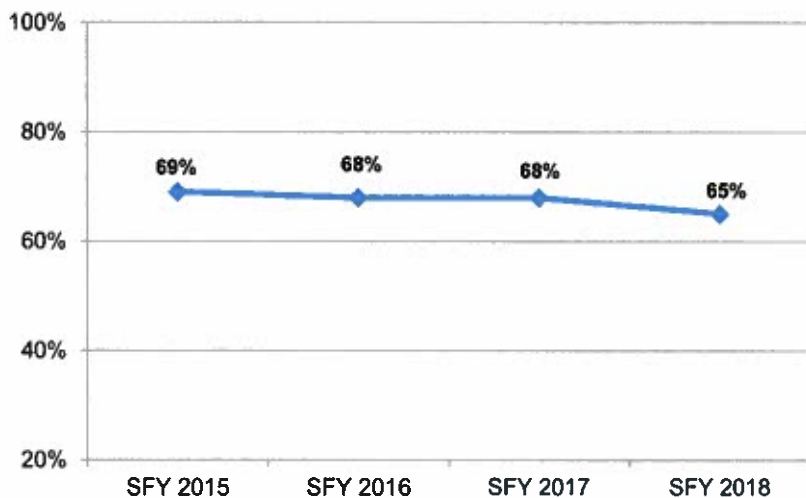
Timely Completion of Child Maltreatment Assessments (DCFS Only)



Quick Facts

Timeliness of Initiating Reports Assigned to DR

Timely Initiation of DR Reports

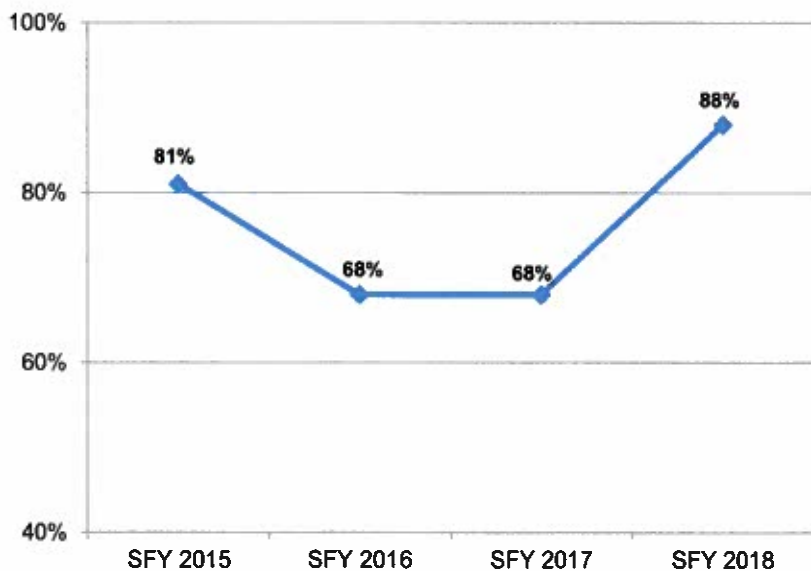


DR referrals must be initiated within 72 hours of receipt of the report.

DCFS initiated 65 percent of its DR reports on time during the year.

Timeliness of Completing Reports Assigned to DR

Timely Closure of DR Reports



Reports assigned to DR are to close within 30 days of receipt of the report. In certain instances when the families' needs necessitate longer involvement, two 15-day extensions can be granted, for a total of 60 days.

The agency closed 88 percent of its DR reports on time during SFY 2018, taking into account reports in which extensions were granted.

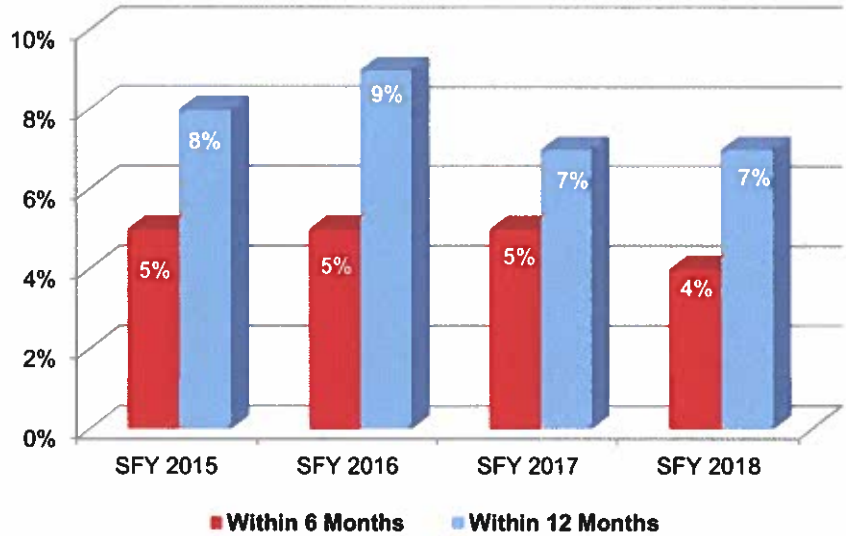
Quick Facts

Benefits to Children and Families

Preventing the Recurrence of Maltreatment

Seven percent of the victim children involved in true investigations experienced a recurrence of maltreatment within 12 months. Four percent experienced a recurrence of maltreatment within six months.

Recurrence of Maltreatment within 6 and 12 Months

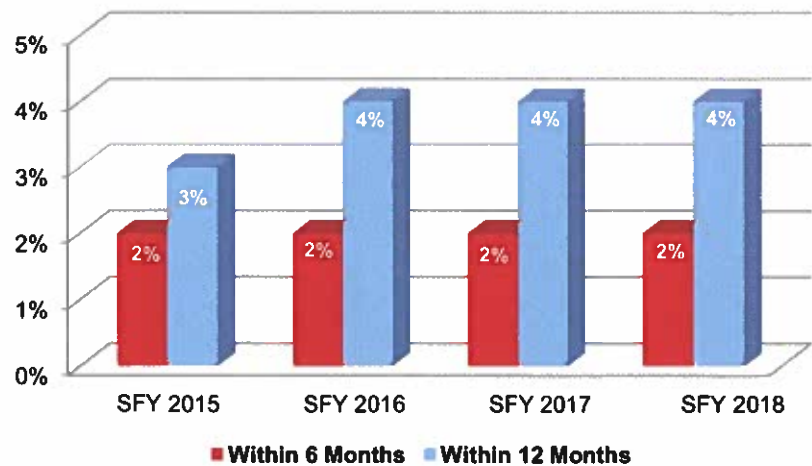


The National Standard for recurrence within 12 months is 9.1 percent or less

Recurrence of Maltreatment Among Families who Received DR

Only two percent of the children who began receiving DR services were involved in a true investigation of child maltreatment within six months and only four percent were involved within 12 months.

Percentage of Children Involved in True Maltreatment Reports Within 6 and 12 Months of Receiving DR



The National Standard for recurrence within 12 months is 9.1 percent or less

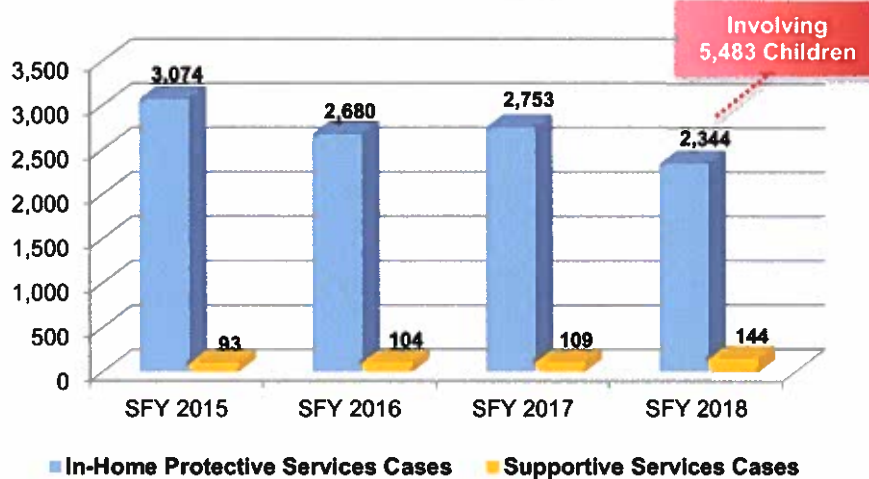
In-Home Services

Quick Facts

Volume and Description of Cases

Volume of Cases

Number of In-Home Cases



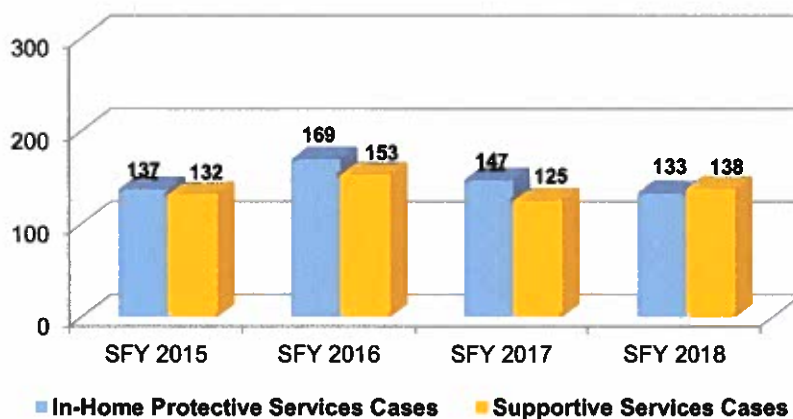
In most instances DCFS offers in-home services through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home.

The number of in-home protective services cases open at the end of SFY 2018 decreased by 15 percent compared to one year ago. At the end of the year, there were 2,344 in-home cases open across the state, involving 5,483 children.

The Division also offers some in-home supportive services to families on a voluntary basis. DCFS was responsible for 144 supportive services cases at the end of the year.

Length of Time Cases Have Been Open

Average Number of Days Cases Have Been Open



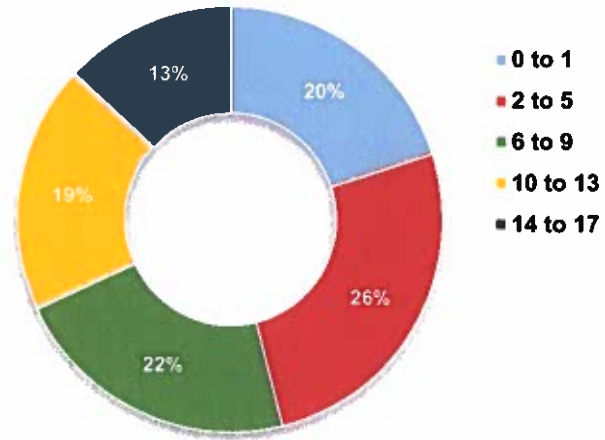
The average length of time in-home cases were open as of the end of the year was over four months (133 days). Supportive services cases were open, on average, for a similar length of time (138 days).

Quick Facts

Ages of Children in In-Home Protective Services Cases

Children ages two to five made up the largest group of children involved in in-home protective services cases at the end of SFY 2018, followed by children ages six to nine.

Ages of Children in In-Home Cases

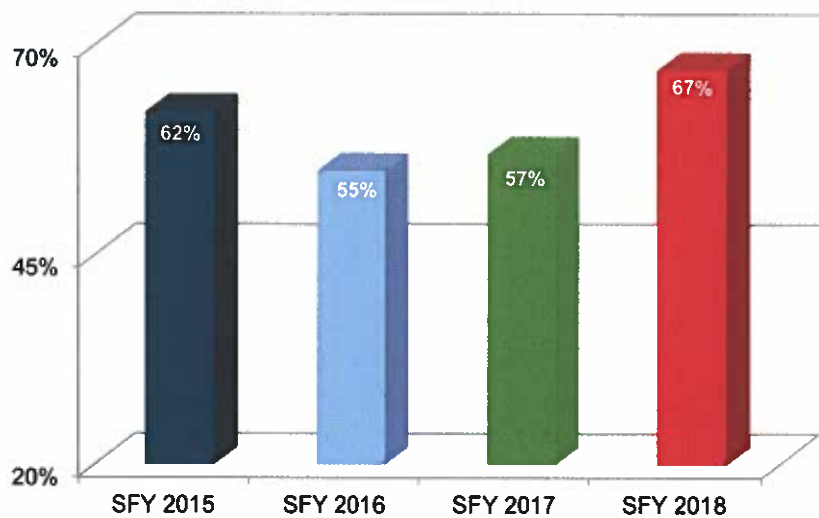


Meeting Agency Policies

Monthly Visits to In-Home Protective Services Cases

On average, 67 percent of the in-home cases received a face-to-face monthly visit from a caseworker during SFY 2018, higher than the visitation rate observed during the previous year (57 percent).

Required Monthly Visits to In-Home Cases

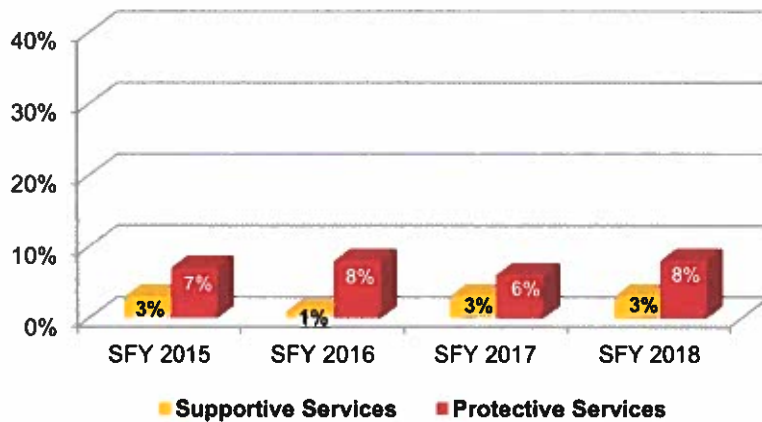


Quick Facts

Benefits to Children and Families

Victimization Rate Among Children Who Received Protective and Supportive Services

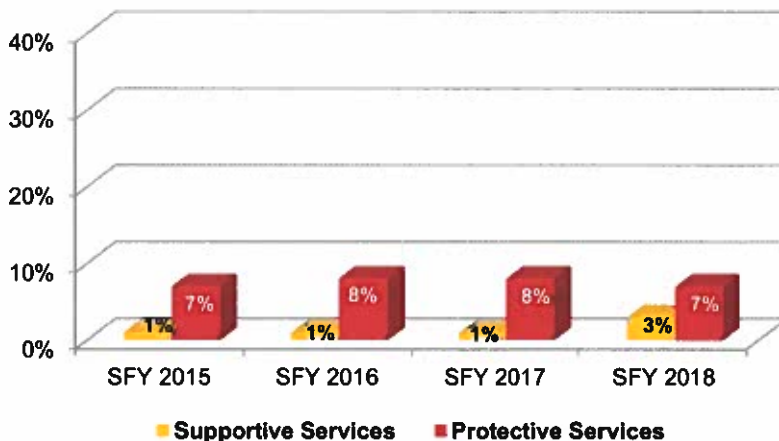
Percentage of Children Receiving Supportive and Protective Services who were Abused or Neglected within One Year of the Initiation of Service



Of the children who began receiving supportive services one year prior to SFY 2018, three percent experienced a true report of maltreatment within one year. Of the children who began receiving in-home protective services one year prior to SFY 2018, eight percent were involved in a true report within one year.

Rate of Entry Into Foster Care Among Children Who Received Protective and Supportive Services

Percentage of Children Receiving Supportive or Protective Services who Entered Foster Care within One Year of the Initiation of Service



Of the children who began receiving supportive services one year prior to SFY 2018, three percent entered foster care within one year of the initiation of those services. Meanwhile, seven percent of the children who began receiving protective services during the same timeframe entered care within one year.

In-home services prevented the vast majority of the children from being re-victimized or entering foster care within one year of initiation.

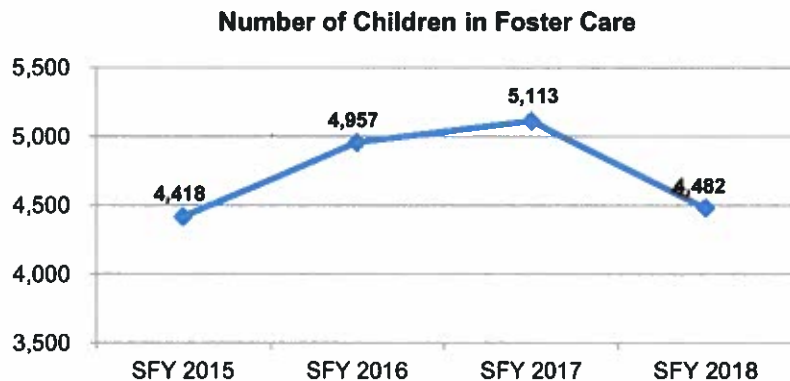
Quick Facts

Foster Care

Volume and Description of Cases

Number of Children in Foster Care

There were 4,482 children in foster care at the end of SFY 2018. This signified a 12 percent decrease from SFY 2017 (5,113).

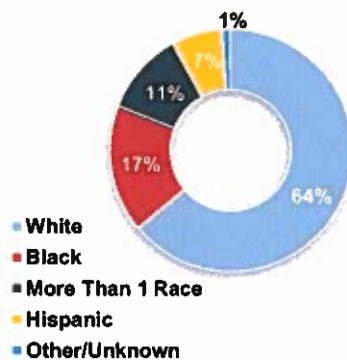


Characteristics of Children in Foster Care

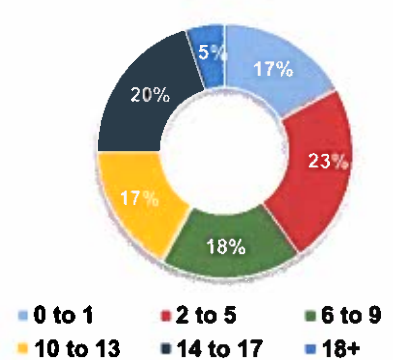
Children two to five years of age (23 percent) represent the largest group of children in foster care. Sixty-four percent were white and 17 percent were black.

Of the children in foster care at the end of SFY 2018, 51 percent were male and 49 percent were female.

Race/Ethnicity of Children in Foster Care



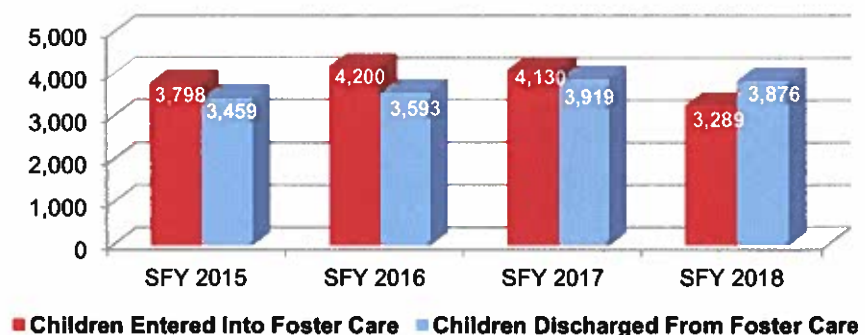
Ages of Children in Foster Care



Admissions Into and Discharges From Foster Care

During SFY 2018, more children discharged foster care than entered. Compared to the previous year, entries into care decreased by more than 20 percent.

Number of Admissions Into and Discharges From Foster Care



Quick Facts

Reasons for Children's Entry Into Foster Care

Reasons for Children's Entry Into Foster Care SFY 2018

Placement Reason	Number of Entries	Total
Neglect	1,647	50%
Substance Abuse	1,635 ¹	50%
Parent Incarceration	774	24%
Physical Abuse	445	14%
Inadequate Housing	340	10%
Sexual Abuse	177	5%
Caretaker Illness	123	4%
Child's Behavior	113	3%
Abandonment	108	3%
Truancy	72	2%
Court Ordered Foster Care in FINS Case	42	1%
Other	60	2%

A child may have more than one reason for entry.

Neglect and substance abuse were the most prevalent reasons for children entering foster care during the year.

Reasons for Children's Discharge From Foster Care

Reasons for Children's Discharge From Foster Care SFY 2018

Discharge Reason	Number of Discharges	Total
Reunification	1,552	40%
Adoption	979	25%
Relative Custody	938	24%
Child Aged Out	235	6%
Non-Relative Custody	70	2%
Non-Custodial Parent Custody	55	1%
Guardianship	29	1%
Other	18	<1%

National data² indicate that the three most prevalent reasons children leave care are reunification (51%), adoption (23%), and guardianship (10%).

Sixty-six percent of the children who left foster care during SFY 2018 either returned home or were discharged to relatives.

Arkansas (91 percent) exceeds the national average of 81 percent of children who either return home or are discharged to relatives or an adoptive home.

¹ These 1,635 cases of substance abuse include 1,389 instances of parental drug abuse, 182 instances of parental alcohol abuse, 54 cases of drug abuse by children, and 10 cases of alcohol abuse by children.

² National data from the Children's Bureau (October 2017).

Quick Facts

Length of Stay in Foster Care

Of the children in foster care at the end of SFY 2018, 51 percent had been in care for 12 months or longer.

**Length of Stay in Foster Care for Children in Care
SFY 2018**

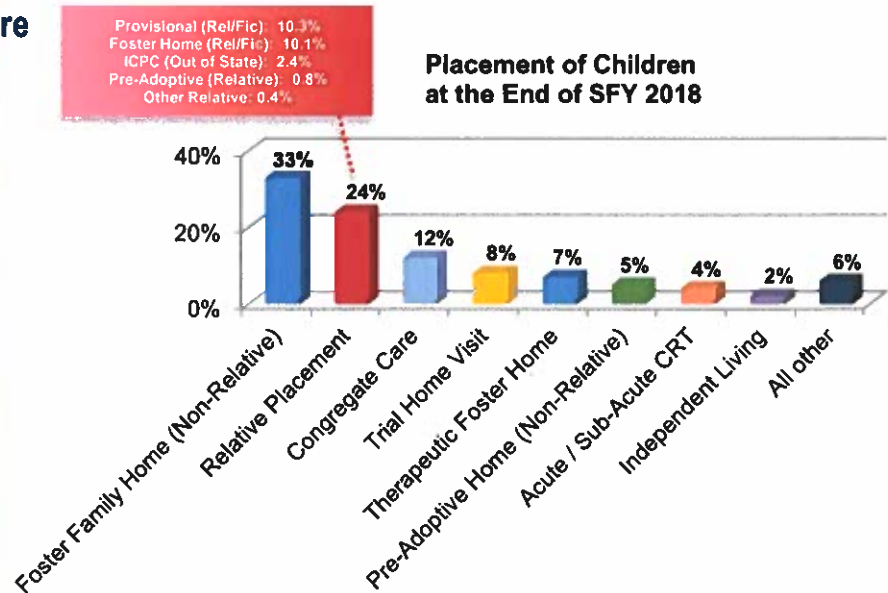
	Number	Percentage	National ³
Less than 30 days	227	5%	6%
30-90 Days	362	8%	22%
3-6 Months	533	12%	
6-12 Months	1,055	24%	20%
12-24 Months	1,219	27%	25%
24-36 Months	476	11%	13%
36+ Months	610	14%	15%
Total	4,482	100%	100%

Placement of Children in Foster Care

Seventy-seven percent of the children in foster care at the end of SFY 2018 resided in a family-like setting (foster family home, relative placement, trial home visit, therapeutic foster home, pre-adoptive home).

Twelve percent resided in congregate care—which represents placement in an emergency shelter, residential treatment, or residential care only program—at the end of the year.

**Placement of Children
at the End of SFY 2018**

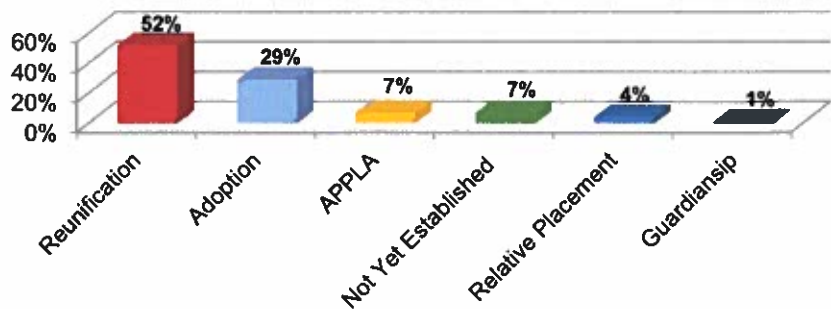


Permanency Goal of Children in Foster Care

Fifty-two percent of the children in care at the end of SFY 2018 had a permanency goal of reunification (return home) and 29 percent had a goal of adoption.

This is similar to national data from the Children's Bureau as of October 2017, with averages of 55 percent for reunification and 26 percent for adoption.

**Permanency Goals of Children in Foster Care at the End
of SFY 2018**



³ National data from the Children's Bureau (October 2017).

Quick Facts

Meeting Agency Policies

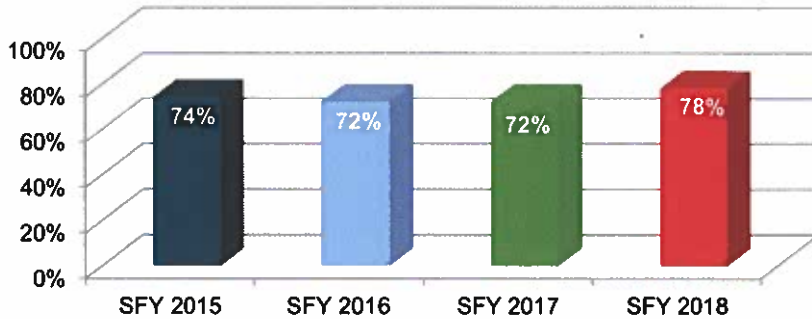
Monthly Visits to Foster Children

To ensure safety and well-being, best practice requires foster children to be visited at their placements by their caseworkers monthly. The Division's goal is 85 percent.

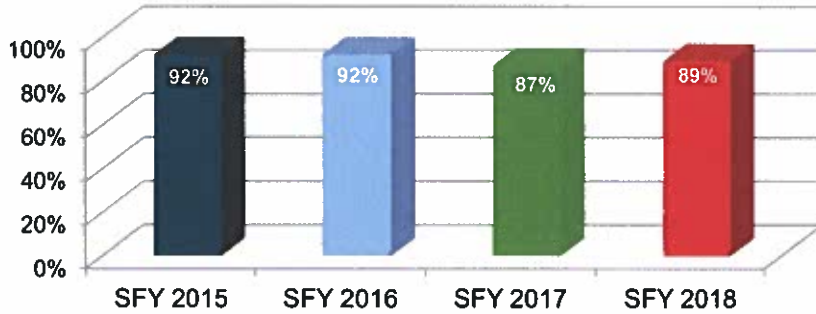
Seventy-eight percent of the foster children statewide received a face-to-face monthly visit from a DCFS caseworker, on average, during SFY 2018.

On average, 89 percent of the foster children received a face-to-face monthly contact from *any* DCFS staff member, regardless of the staff member's position, location of the visit, or the purpose.

Foster Children who Received Monthly Face-to-Face Visits by Caseworkers

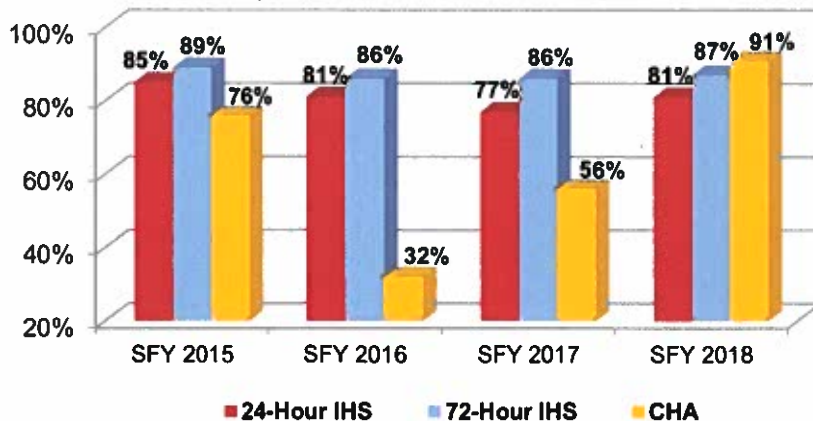


Foster Children who Received Monthly Face-to-Face Visits by Any DCFS Staff



Initial Health Screenings and Comprehensive Health Assessments

24-hour and 72-Hour Initial Health Screening and Comprehensive Health Assessments



When a child enters foster care due to an allegation of severe maltreatment, DCFS must conduct an Initial Health Screening (IHS) within 24 hours. All other incoming foster children require health screenings within 72 hours. These children must also receive a Comprehensive Health Assessment (CHA) within 60 days of entering foster care.

DCFS completed 81 percent of its required 24-hour IHSs, 87 percent of its 72-hour IHSs, and 91 percent of its CHAs on time.

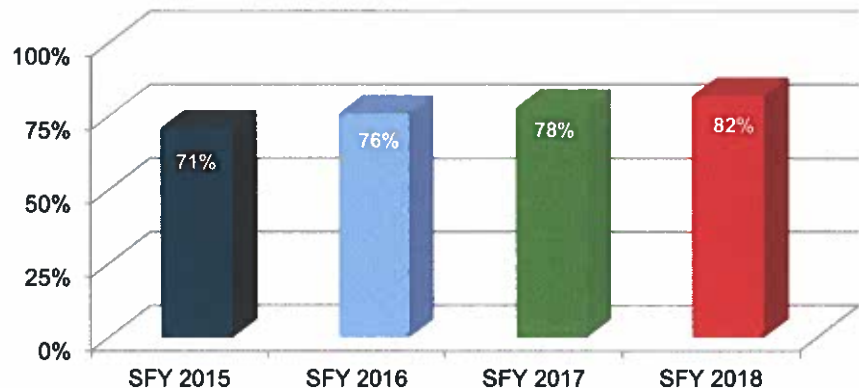
Quick Facts

Percentage of Siblings in Placement Who Are Placed Together

At the end of SFY 2018, 82 percent of the children with siblings in foster care were placed with at least one of their siblings, while 62 percent were placed with all of their siblings.

These figures do not exclude children who were placed separately for valid reasons such as safety issues or court orders.

Siblings in Care who are Placed Together

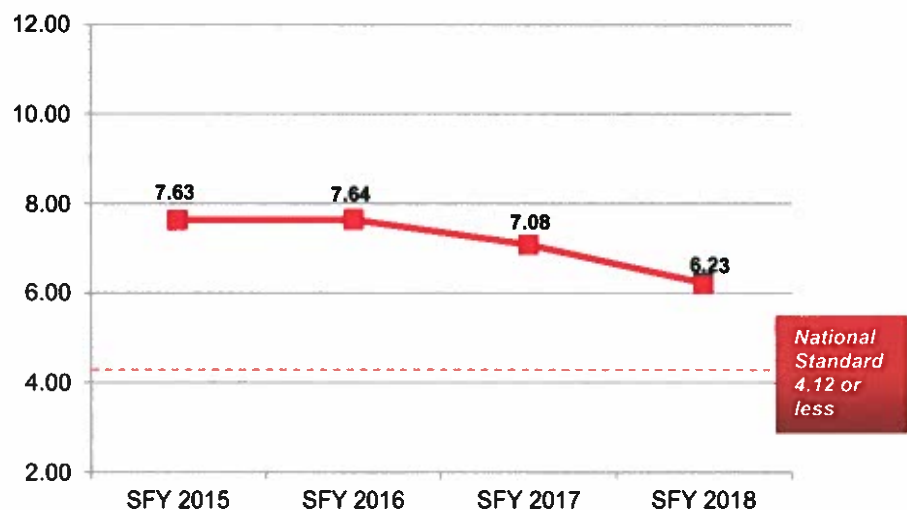


Placement Stability of Children in Foster Care

Placement stability is measured by the rate of placement moves per 1,000 days in foster care for children who enter care over a 12-month period.

For SFY 2018, the placement stability rate was 6.23, an improvement from the previous year. The national standard is a rate 4.12.

Rate of Placement Moves Per 1,000 Days in Foster Care



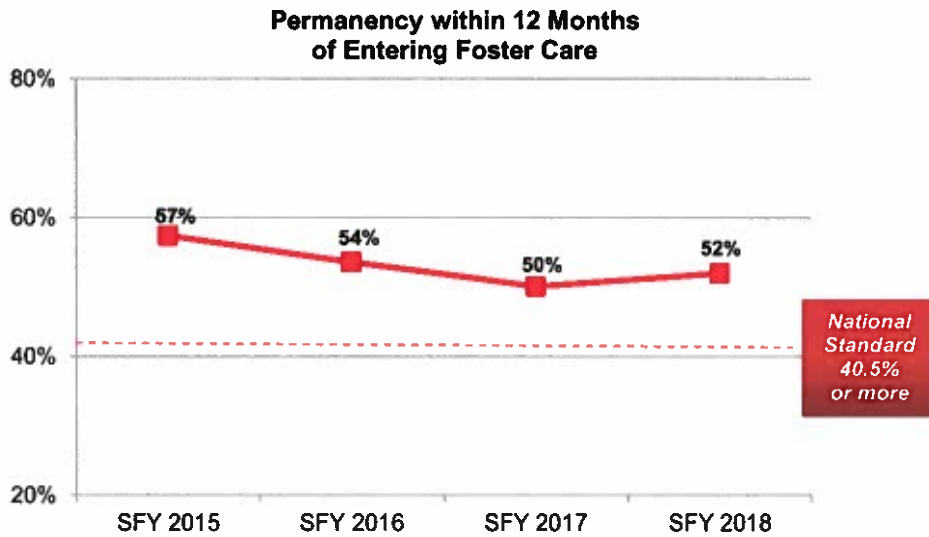
Quick Facts

Benefits to Children and Families

Achieving Permanency Within Twelve Months

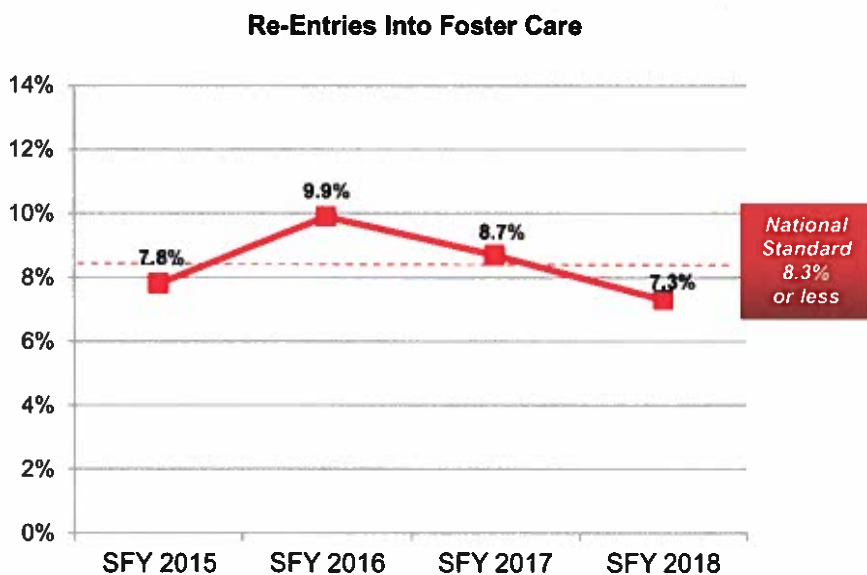
Arkansas continues to exceed the national standard of 40.5 percent or more for achieving permanency (i.e., exiting foster care to a permanent living situation) for children within 12 months of removal.

Discharges from foster care due to reunification, relative custody, non-custodial parent custody, guardianship, adoption, and non-relative custody are considered to be permanent living situations.



Preventing Children's Re-Entry Into Foster Care

Just over seven percent of the children who were discharged to their families re-entered foster care within 12 months. The Division meets the national standard of 8.3 percent or less.



Quick Facts

Adoption

Volume and Description of Cases

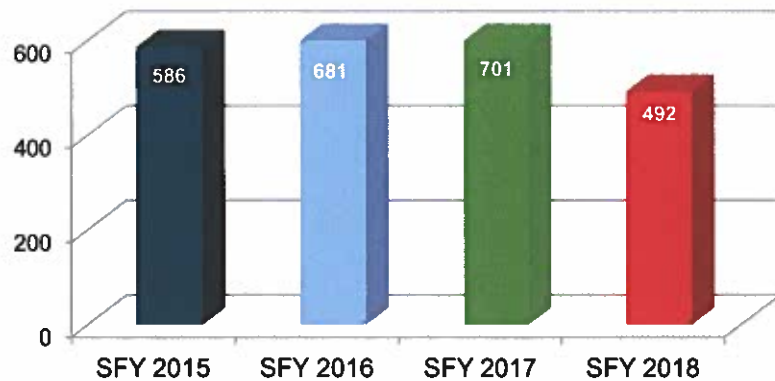
Children Available for Adoption ⁴

DCFS modified its definition of children available for adoption for SFY 2018 to more accurately identify the number of children who are truly in need of an adoptive family.

At the end of SFY 2018, 492 children were available for adoption.

DCFS estimates that it has identified a possible pre-adoptive placement for approximately 20 percent of the children available for adoption.

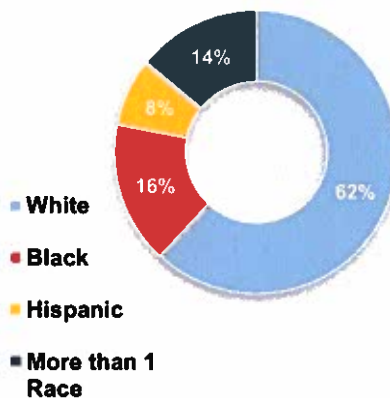
Number of Children Available for Adoption



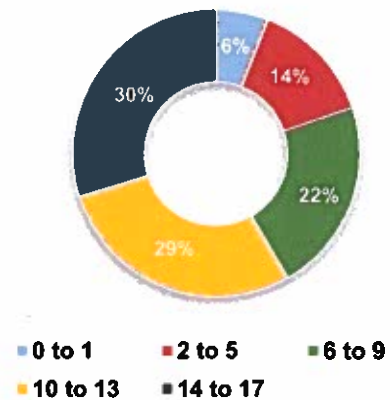
Characteristics of Children Available for Adoption

Of the available children, 62 percent were white and 16 percent were black. Over half of the children available for adoption were between the ages of six and 13 years old.

Race/Ethnicity of Children Available for Adoption



Ages of Children Available for Adoption



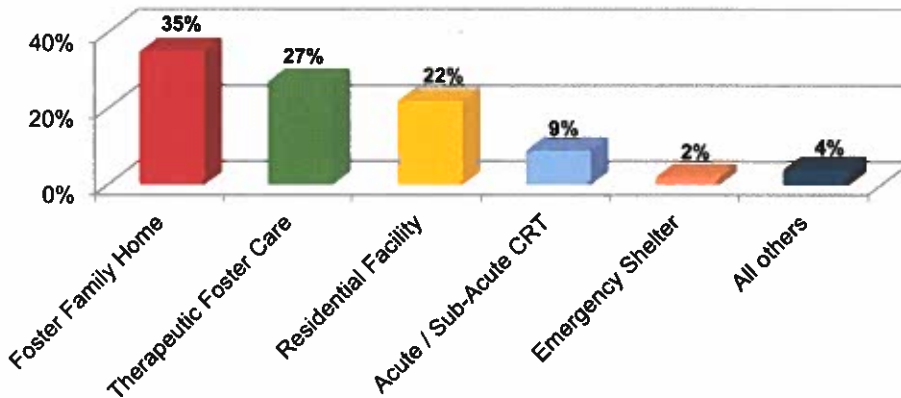
⁴ Children available for adoption are defined as those who (1) have a termination of parental rights on both parents, (2) have a permanency goal of adoption, and (3) are not placed with relatives, fictive kin, or a pre-adoptive family.

Quick Facts

Placement of Children Available for Adoption

The majority of the children available for adoption at the end of SFY 2018 resided in either a foster family home or a therapeutic foster home.

Placement of Children Available for Adoption at the End of SFY 2018

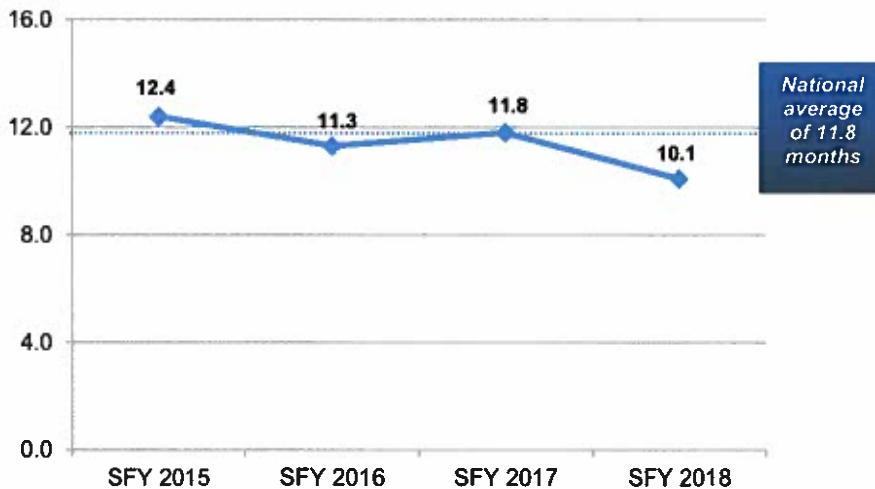


Meeting Agency Policies

Length of Time to Adoption

The average length of time from termination of parental rights (TPR) until adoption finalization was ten months during SFY 2018, nearly two months sooner than the national average (11.8 months).

Length of Time From TPR to Finalization of Adoption (Months)



Quick Facts

Benefits to Children and Families

Finalized Adoptions

One-thousand and eight adoptions were finalized during SFY 2018.

Thirty-five percent of the adoptions finalized during the year were by relatives.

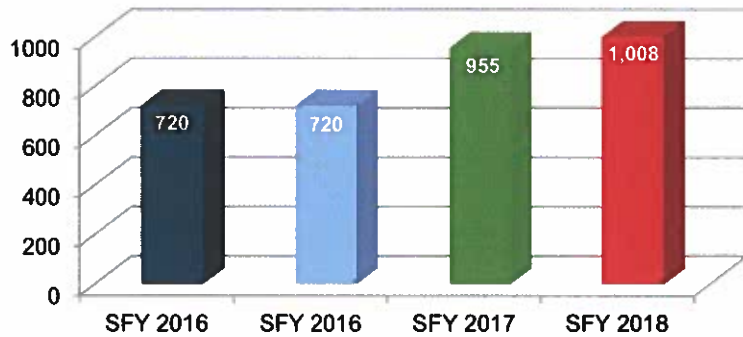
Children ages two to five were the largest group of children who were adopted during SFY 2018.

Subsidized Adoptions

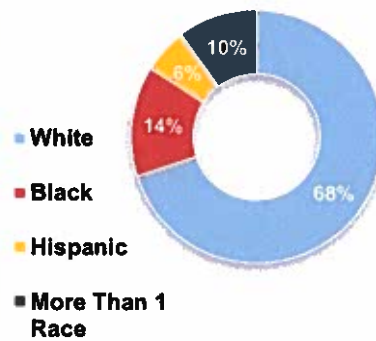
Subsidies are given to children with special needs, defined as:

- Caucasian and over nine
- African-American and at least two
- At least two members of a sibling group
- Children who have severe medical or psychological needs that require ongoing treatment
- Children at high risk for the development of serious physical, mental, or emotional conditions documented by a medical professional.

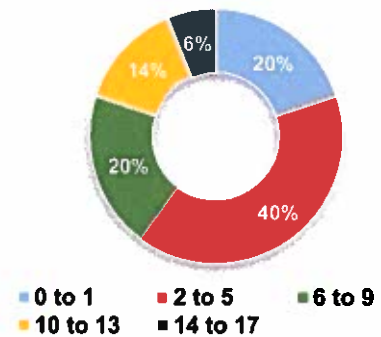
Number of Adoptions Finalized



Race/Ethnicity of Children with Finalized Adoption



Ages of Children with Finalized Adoption



During SFY 2018, **932** children began receiving adoption subsidies. Of those, 914 were federally-funded and 18 were state funded subsidies.

During SFY 2018, a total of **6,862** children received adoption subsidies.



Resources

Quick Facts

Caseworkers and Caseloads

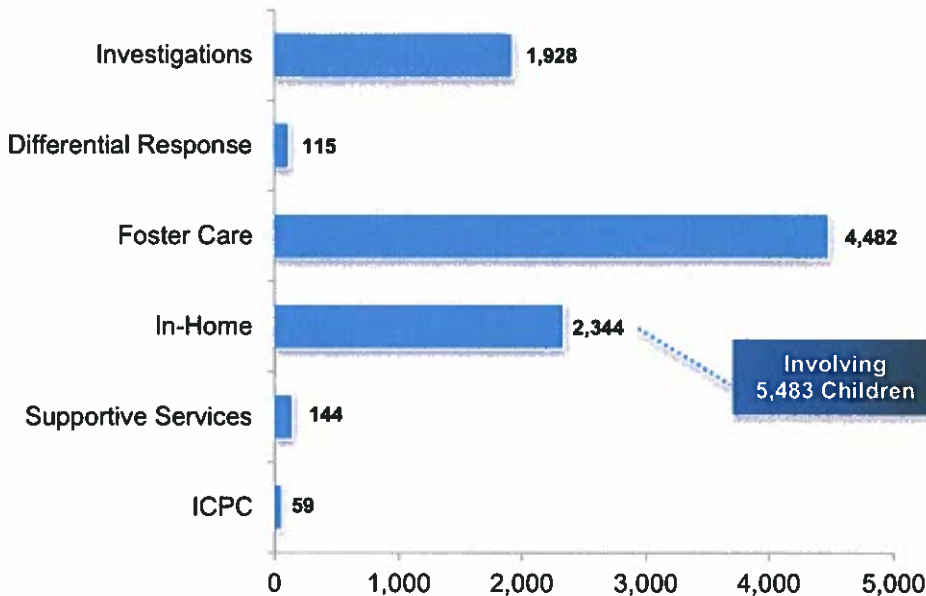
Caseloads at the End of SFY 2018

As of the end of SFY 2018, the Division was responsible for:

- 1,928 investigations of child maltreatment and 115 DR cases,
- 4,482 foster care cases (4,059 excluding adoption cases),
- 2,344 in-home cases, involving 5,483 children,
- 144 supportive services cases and 59 ICPC cases.

This is while the Division was staffed with 433 family service workers, who were responsible for handling these cases.

Types of Cases at the End of SFY 2018



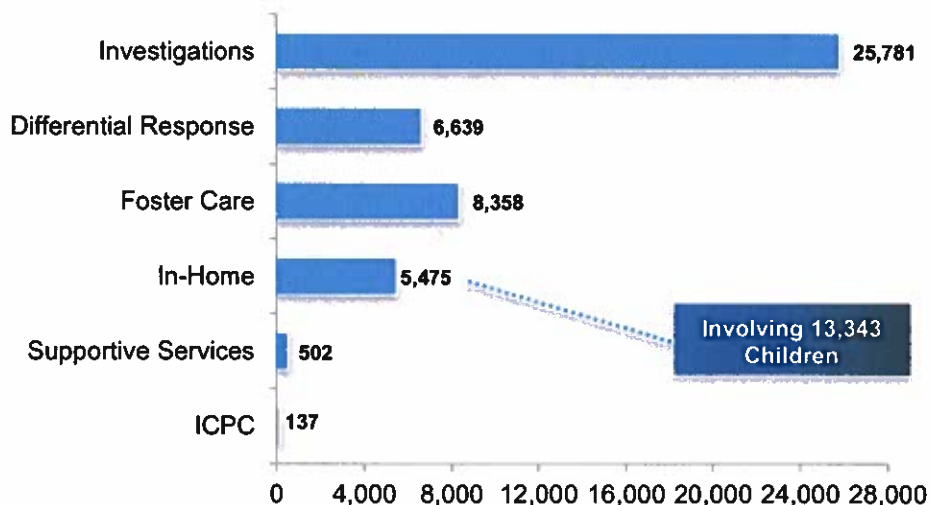
One foster care case is equal to one child in care; one in-home or supportive services case constitutes an entire family, many of which have multiple children.

Caseloads Handled During the Year

This graph shows the number of cases that cycled through the system during SFY 2018, i.e., the number of families or children served during the year (as opposed to those active at the end of the year, described above).

The Division oversaw 25,781 investigations; 8,358 children in foster care; 6,639 DR cases; 5,475 in-home protective services cases; 502 supportive services cases; and 137 interstate compact for the placement of children (ICPC) cases.

Types of Cases Served During SFY 2018



Quick Facts

Average Caseload

The average caseload statewide stood at 19.9 cases per worker at the end of SFY 2018. The Division's goal is 20 or fewer cases per worker.

The average caseload for each county as of June 30, 2018 is presented in Appendix J.

Foster Homes

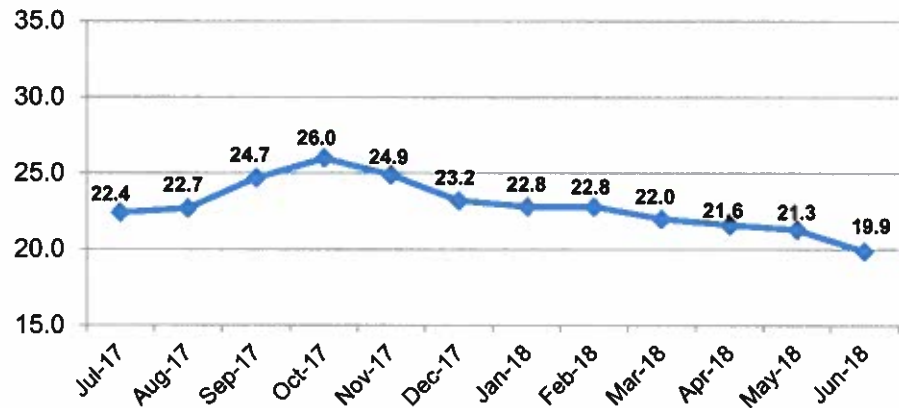
Foster Homes and Beds

There were 1,670 licensed foster family homes open statewide at the end of SFY 2018 statewide, lower than the previous year.

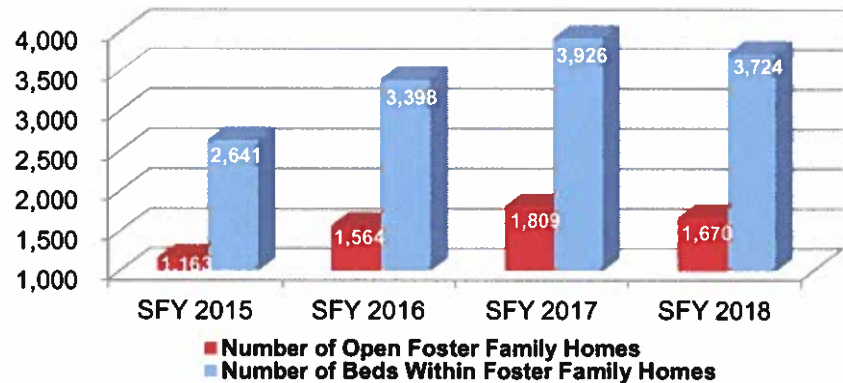
During SFY 2018, 915 new foster homes were opened and 1,025 were closed for a net loss of 110 homes.

Appendix K displays the closure reasons for the 1,025 foster homes that closed during SFY 2018.

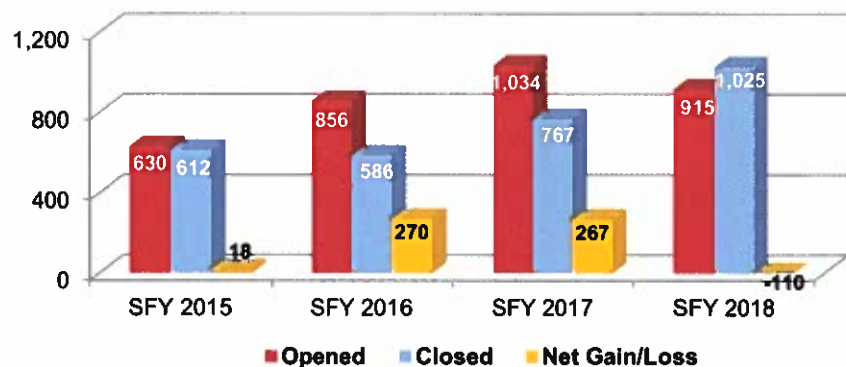
Average Caseload During SFY 2018



Number of Foster Homes and Beds



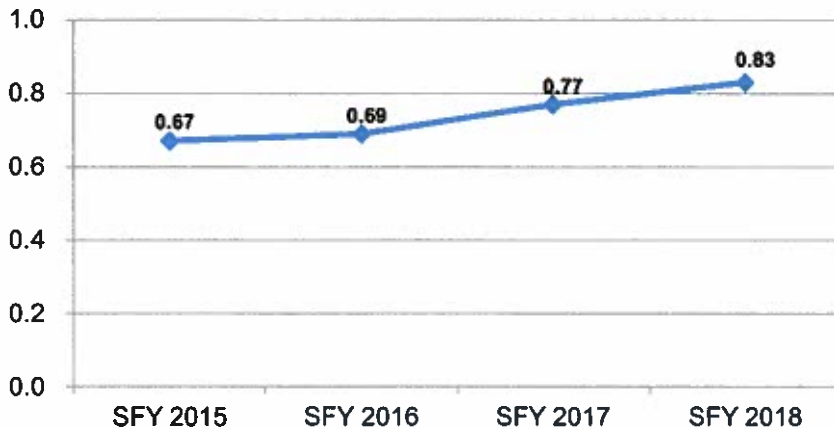
Number of Foster Family Homes Opened and Closed



Quick Facts

Ratio of Foster Home Beds to Foster Children

Foster Bed to Foster Child Ratio

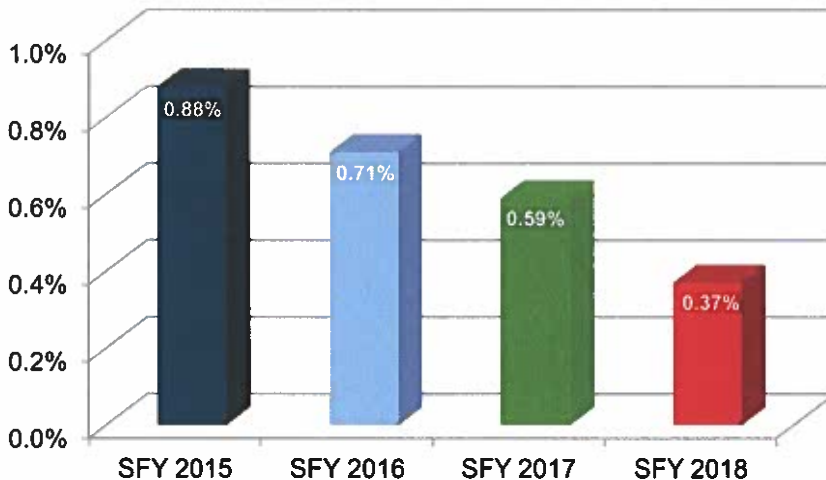


The ratio of licensed foster home beds to children in foster care was less than one (0.83) at the end of the year, an improvement from the previous year.

The Division's goal is to have at least one foster home bed available for each child in foster care.

Percentage of Foster Families with True Reports of Maltreatment

Percentage of Foster Families with True Reports of Maltreatment



Ten reports in which foster parents were identified as alleged offenders were determined to be true during the year. Based on the 2,721 foster homes active during that period, the percentage of foster families with a true report of maltreatment was 0.37 percent.

Appendix L provides more detail on maltreatment reports concerning foster homes.

Appendix A: Child Maltreatment Investigations by Area and County

Area	County	Total	True	Sub Rate (%)	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	UTL	Unknown
1	Benton (Bentonville)	2427	306	15.55	1873	51	0	9	114	74
1	Carroll (Berryville)	335	61	21.67	235	7	0	2	18	12
1	Madison (Huntsville)	221	49	26.70	156	7	0	3	6	0
1	Washington (Fayetteville)	2414	450	22.56	1772	65	0	23	75	29
Area Total		5,397	866	19.56	4,036	130	0	37	213	115
2	Crawford (Van Buren)	692	145	26.13	499	26	0	8	7	7
2	Franklin (Ozark)	177	51	31.82	119	5	0	0	1	1
2	Johnson (Clarksville)	298	81	30.54	201	8	0	2	6	0
2	Logan (Booneville)	108	21	24.53	73	4	0	1	7	2
2	Logan (Paris)	137	30	28.36	94	6	0	2	2	3
2	Scott (Waldron)	135	34	29.77	88	4	0	1	4	4
2	Sebastian (Fort Smith)	1389	313	28.59	947	71	0	10	37	11
2	Yell (Danville)	184	38	25.56	128	8	0	0	6	4
Area Total		3,120	713	28.14	2,149	132	0	24	70	32
3	Clark (Arkadelphia)	168	35	27.38	121	6	0	5	1	0
3	Garland (Hot Springs)	1086	120	21.60	801	104	0	8	41	12
3	Hot Spring (Malvern)	355	52	23.14	265	24	0	5	4	5
3	Howard (Nashville)	116	19	21.24	84	3	0	2	5	3
3	Montgomery (Mount Ida)	88	10	20.48	66	5	0	2	0	5
3	Perry (Perryville)	89	12	21.59	66	7	0	0	3	1
3	Pike (Murfreesboro)	83	11	20.48	62	5	0	1	4	0
3	Polk (Mena)	212	34	19.91	166	8	0	0	3	1
3	Saline (Benton)	968	130	16.89	771	23	0	8	21	15
Area Total		3,165	423	20.46	2,402	185	0	31	82	42
4	Columbia (Magnolia)	137	36	35.71	80	8	0	1	1	11
4	Hempstead (Hope)	182	38	28.00	123	7	0	4	3	7
4	Lafayette (Low isville)	53	9	17.65	41	0	0	0	1	2
4	Little River (Ashdown)	99	24	30.21	60	4	0	1	7	3
4	Miller (Texarkana)	452	66	20.59	313	23	0	1	34	15
4	Nevada (Prescott)	87	11	23.81	63	5	0	4	1	3
4	Ouachita (Camden)	253	61	32.92	150	17	0	2	13	10
4	Sevier (DeQueen)	154	39	33.56	92	9	0	2	7	5
4	Union (El Dorado)	381	70	26.27	257	16	0	7	4	27
Area Total		1,798	354	27.11	1,179	89	0	22	71	83
5	Baxter (Mountain Home)	374	72	25.27	266	20	0	2	12	2
5	Boone (Harrison)	475	101	25.43	321	13	0	4	25	11
5	Conway (Morrilton)	221	42	24.09	153	9	0	2	14	1
5	Faulkner (Conway)	1027	197	23.15	704	26	0	12	76	12
5	Marion (Yellville)	169	34	24.40	121	7	0	0	6	1
5	Newton (Jasper)	59	23	42.37	30	2	0	0	4	0
5	Pope (Russellville)	613	114	23.87	448	24	0	5	8	14
5	Searcy (Marshall)	82	16	21.95	57	2	0	0	7	0
5	Van Buren (Clinton)	196	51	28.57	125	4	0	1	15	0
Area Total		3,216	650	24.66	2,225	107	0	26	167	41

Area	County	Total	True	Sub Rate (%)	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	UTL	Unknown
6	Pulaski (East)	730	92	20.17	546	47	0	7	32	6
6	Pulaski (Jacksonville)	673	70	15.29	530	24	0	8	35	6
6	Pulaski (North)	900	119	19.62	674	48	0	8	43	8
6	Pulaski (South)	417	56	20.78	300	26	1	2	24	8
6	Pulaski (South west)	485	62	19.75	350	25	0	7	32	9
	Area Total	3,205	399	19.00	2,400	170	1	32	166	37
7	Bradley (Warren)	92	19	21.98	71	1	0	0	0	1
7	Calhoun (Hampton)	31	7	30.00	20	2	0	0	1	1
7	Cleveland (Rison)	44	9	22.73	34	1	0	0	0	0
7	Dallas (Fordyce)	125	19	17.74	101	2	0	1	1	1
7	Grant (Sheridan)	173	26	21.51	134	8	0	3	1	1
7	Jefferson (Pine Bluff)	532	73	18.92	401	21	1	3	19	14
7	Lincoln (Star City)	115	21	20.87	91	2	0	1	0	0
7	Lonoke (Lonoke)	862	147	20.14	647	11	0	15	39	3
7	Prairie (DeValls Bluff)	75	5	9.33	60	2	0	0	8	0
	Area Total	2,049	326	19.72	1,559	50	1	23	69	21
8	Clay (Piggott & Corning)	133	18	16.79	108	4	0	0	1	2
8	Craighead (Jonesboro)	1155	242	26.14	789	45	0	12	56	11
8	Fulton (Salem)	122	35	30.00	81	1	0	0	3	2
8	Greene (Paragould)	795	135	20.03	604	15	0	5	15	21
8	Izard (Melbourne)	162	45	29.81	111	2	0	1	2	1
8	Lawrence (Walnut Ridge)	182	27	17.32	146	2	0	2	2	3
8	Mississippi (Blytheville)	384	67	23.54	277	19	0	3	12	6
8	Mississippi (Osceola)	160	23	17.72	129	5	0	0	1	2
8	Randolph (Pocahontas)	209	40	23.53	155	4	0	4	1	5
8	Sharp (Ash Flat)	218	57	31.80	145	12	0	0	3	1
	Area Total	3,520	689	23.80	2,545	109	0	27	96	54
9	Cleburne (Heber Springs)	236	59	27.54	170	6	0	0	1	0
9	Crittenden (West Memphis)	459	102	30.33	310	31	0	5	7	4
9	Cross (Wynne)	168	27	25.15	120	14	0	0	2	5
9	Independence (Batesville)	410	86	25.18	299	13	0	4	7	1
9	Jackson (New port)	172	45	31.36	115	6	0	2	1	3
9	Poinsett (Harrisburg)	443	68	19.31	339	14	0	2	12	8
9	Stone (Mountain View)	114	27	23.68	83	0	0	0	4	0
9	White (Searcy)	849	168	23.23	621	18	0	8	20	14
9	Woodruff (Augusta)	77	21	33.77	49	4	0	1	2	0
	Area Total	2,928	603	25.27	2,106	106	0	22	56	35
10	Arkansas (Dewitt)	53	17	32.08	35	0	0	0	1	0
10	Arkansas (Stuttgart)	106	16	18.45	82	2	0	1	2	3
10	Ashley (Hamburg)	155	33	28.00	107	9	0	0	1	5
10	Chicot (Lake Village)	89	16	23.26	66	4	0	0	0	3
10	Desha (McGehee)	90	16	23.26	66	2	0	2	0	4
10	Drew (Monticello)	164	36	25.93	119	6	0	0	1	2
10	Lee (Marianna)	69	8	23.53	51	8	0	0	1	1
10	Monroe (Brinkley)	52	12	34.62	34	6	0	0	0	0
10	Monroe (Clarendon)	36	2	8.57	32	1	0	0	0	1
10	Phillips (Helena)	166	29	24.24	122	11	0	0	3	1
10	St. Francis (Forrest City)	219	42	27.96	145	16	0	1	7	8
	Area Total	1,199	227	25.28	859	65	0	4	16	28
99	Unknown County	5	1	20.00	3	0	0	0	1	0
	Statewide Total	29,602	5,251	22.82	21,463	1,143	2	248	1,007	488

Appendix B: Children in Foster Care by Race/Ethnicity

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
1	Benton (Bentonville)	306	227	5	0	1	1	46	22	4
1	Carroll (Berryville)	78	59	1	0	0	1	10	6	1
1	Madison (Huntsville)	83	75	0	0	0	0	2	5	1
1	Washington (Fayetteville)	566	354	27	0	2	14	96	70	3
Area Total		1,033	715	33	0	3	16	154	103	9
2	Crawford (Van Buren)	224	197	1	0	0	0	8	18	0
2	Franklin (Ozark)	80	66	0	0	0	0	5	9	0
2	Johnson (Clarksville)	86	74	4	0	0	0	3	3	2
2	Logan (Booneville)	77	64	0	0	0	0	3	10	0
2	Logan (Paris)	54	48	5	0	0	0	0	1	0
2	Scott (Waldron)	65	59	0	0	0	0	5	1	0
2	Sebastian (Fort Smith)	1018	635	94	5	3	0	107	172	2
2	Yell (Danville)	75	69	1	0	0	0	4	1	0
Area Total		1,679	1,212	105	5	3	0	135	215	4
3	Clark (Arkadelphia)	45	26	12	0	0	0	3	4	0
3	Garland (Hot Springs)	217	150	20	0	0	0	11	36	0
3	Hot Spring (Malvern)	114	86	4	0	0	0	6	16	2
3	Howard (Nashville)	19	9	7	0	0	0	3	0	0
3	Montgomery (Mount Ida)	6	5	0	0	0	0	0	1	0
3	Perry (Perryville)	11	10	0	0	0	0	0	1	0
3	Pike (Murfreesboro)	22	21	0	0	0	0	0	1	0
3	Polk (Mena)	49	42	0	0	0	0	1	6	0
3	Saline (Benton)	120	96	6	0	0	0	4	12	2
Area Total		603	445	49	0	0	0	28	77	4
4	Columbia (Magnolia)	66	13	46	0	0	0	4	3	0
4	Hempstead (Hope)	29	9	11	0	0	0	5	3	1
4	Lafayette (Lewistville)	15	7	3	0	0	0	0	5	0
4	Little River (Ashdown)	34	25	5	0	0	0	0	4	0
4	Miller (Texarkana)	149	79	43	0	0	0	10	17	0
4	Nevada (Prescott)	9	5	3	0	0	0	0	1	0
4	Ouachita (Camden)	63	20	37	0	0	0	0	6	0
4	Sevier (DeQueen)	54	31	6	0	1	0	11	5	0
4	Union (El Dorado)	121	52	51	0	0	0	6	12	0
Area Total		540	241	205	0	1	0	36	56	1
5	Baxter (Mountain Home)	72	60	0	0	1	0	1	10	0
5	Boone (Harrison)	119	106	0	0	1	0	3	9	0
5	Conway (Morrilton)	118	87	9	0	0	0	1	15	6
5	Faulkner (Conway)	247	160	35	0	0	0	10	36	6
5	Marion (Yellville)	32	30	0	0	0	0	0	2	0
5	Newton (Jasper)	16	14	0	0	0	0	1	0	1
5	Pope (Russellville)	111	86	8	0	0	0	9	6	2
5	Searcy (Marshall)	14	13	0	0	0	0	1	0	0
5	Van Buren (Clinton)	44	42	0	0	0	1	0	1	0
Area Total		773	598	52	0	2	1	26	79	15

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
6	Pulaski (East)	72	14	41	0	0	0	5	12	0
6	Pulaski (Jacksonville)	134	77	35	0	0	0	9	13	0
6	Pulaski (North)	210	40	123	1	0	0	12	34	0
6	Pulaski (South)	174	42	105	0	0	0	13	14	0
6	Pulaski (Southwest)	129	37	77	0	0	0	11	4	0
Area Total		719	210	381	1	0	0	50	77	0
7	Bradley (Warren)	19	7	8	0	0	0	0	4	0
7	Calhoun (Hampton)	5	3	2	0	0	0	0	0	0
7	Cleveland (Rison)	20	16	0	0	0	0	1	3	0
7	Dallas (Fordyce)	19	12	1	0	0	0	6	0	0
7	Grant (Sheridan)	51	41	1	0	0	0	6	3	0
7	Jefferson (Pine Bluff)	195	47	127	0	0	0	2	19	0
7	Lincoln (Star City)	22	11	9	0	0	0	0	2	0
7	Lonoke (Lonoke)	163	117	17	0	0	0	6	22	1
7	Prairie (DeValls Bluff)	8	7	1	0	0	0	0	0	0
Area Total		502	261	166	0	0	0	21	53	1
8	Clay (Piggott & Corning)	50	45	1	0	0	0	2	2	0
8	Craighead (Jonesboro)	262	152	64	0	0	0	12	33	1
8	Fulton (Salem)	62	56	0	0	0	0	2	2	2
8	Greene (Paragould)	279	228	8	0	0	1	18	21	3
8	Izard (Melbourne)	67	55	1	0	0	0	3	8	0
8	Lawrence (Walnut Ridge)	55	48	3	0	0	0	1	2	1
8	Mississippi (Blytheville)	111	59	28	0	0	0	7	17	0
8	Mississippi (Osceola)	33	11	17	0	0	0	1	4	0
8	Randolph (Pocahontas)	85	73	2	0	0	3	2	4	1
8	Sharp (Ash Flat)	96	92	0	0	0	0	2	2	0
Area Total		1,100	819	124	0	0	4	50	95	8
9	Cleburne (Heber Springs)	75	69	0	0	0	0	1	5	0
9	Crittenden (West Memphis)	146	33	96	0	0	0	2	13	2
9	Cross (Wynne)	68	34	24	0	0	0	0	10	0
9	Independence (Batesville)	135	104	9	0	0	0	4	16	2
9	Jackson (Newport)	112	71	18	0	0	0	3	20	0
9	Poinsett (Harrisburg)	203	181	7	0	0	0	2	13	0
9	Stone (Mountain View)	45	38	0	0	0	0	3	4	0
9	White (Searcy)	202	153	6	0	0	0	4	39	0
9	Woodruff (Augusta)	43	31	6	0	0	0	0	6	0
Area Total		1,029	714	166	0	0	0	19	126	4
10	Arkansas (Dewitt)	16	12	2	0	0	0	2	0	0
10	Arkansas (Stuttgart)	17	2	15	0	0	0	0	0	0
10	Ashley (Hamburg)	49	22	15	0	0	0	7	5	0
10	Chicot (Lake Village)	30	7	19	0	0	0	2	2	0
10	Desha (McGehee)	26	14	9	0	0	0	0	3	0
10	Drew (Monticello)	55	18	26	0	0	0	2	7	2
10	Lee (Marianna)	19	0	15	0	0	0	2	2	0
10	Monroe (Brinkley)	12	4	4	0	0	0	0	4	0
10	Monroe (Clarendon)	8	2	4	0	0	0	1	1	0
10	Phillips (Helena)	67	10	47	0	0	0	0	10	0
10	St. Francis (Forrest City)	81	23	39	0	0	0	11	8	0
Area Total		380	114	195	0	0	0	27	42	2
Statewide Total		8,358	5,329	1,476	6	9	21	546	923	48

Appendix C: Children in Foster Care by Age

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
1	Benton (Bentonville)	306	145	90	26	45	0
1	Carroll (Berryville)	78	35	23	9	10	1
1	Madison (Huntsville)	83	41	19	9	13	1
1	Washington (Fayetteville)	566	234	152	69	108	3
Area Total		1,033	455	284	113	176	5
2	Crawford (Van Buren)	224	77	84	27	36	0
2	Franklin (Ozark)	80	38	18	8	16	0
2	Johnson (Clarksville)	86	48	26	8	4	0
2	Logan (Booneville)	77	28	19	12	18	0
2	Logan (Paris)	54	31	5	9	9	0
2	Scott (Waldron)	65	27	24	5	9	0
2	Sebastian (Fort Smith)	1018	423	314	122	159	0
2	Yell (Danville)	75	21	20	20	14	0
Area Total		1,679	693	510	211	265	0
3	Clark (Arkadelphia)	45	27	13	2	3	0
3	Garland (Hot Springs)	217	111	53	17	36	0
3	Hot Spring (Malvern)	114	59	30	9	16	0
3	Howard (Nashville)	19	9	2	3	5	0
3	Montgomery (Mount Ida)	6	3	1	0	2	0
3	Perry (Perryville)	11	4	1	2	4	0
3	Fike (Murfreesboro)	22	11	8	2	1	0
3	Polk (Mena)	49	23	10	6	10	0
3	Saline (Benton)	120	54	32	12	21	1
Area Total		603	301	150	53	98	1
4	Columbia (Magnolia)	66	26	20	8	12	0
4	Hempstead (Hope)	29	9	10	5	5	0
4	Lafayette (Lewistown)	15	9	5	1	0	0
4	Little River (Ashdown)	34	17	9	4	4	0
4	Miller (Texarkana)	149	73	38	12	26	0
4	Nevada (Prescott)	9	4	2	3	0	0
4	Ouachita (Camden)	63	32	19	5	7	0
4	Sevier (DeQueen)	54	27	13	6	8	0
4	Union (El Dorado)	121	34	35	21	31	0
Area Total		540	231	151	65	93	0
5	Baxter (Mountain Home)	72	43	11	7	11	0
5	Boone (Harrison)	119	60	29	10	20	0
5	Conway (Morrilton)	118	39	41	12	22	4
5	Faulkner (Conway)	247	124	57	25	40	1
5	Marion (Yellville)	32	14	15	3	0	0
5	Newton (Jasper)	16	5	6	1	4	0
5	Pope (Russellville)	111	52	31	12	16	0
5	Searcy (Marshall)	14	8	2	2	2	0
5	Van Buren (Clinton)	44	18	16	7	3	0
Area Total		773	363	208	79	118	5

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
6	Pulaski (East)	72	35	17	5	15	0
6	Pulaski (Jacksonville)	134	69	40	5	20	0
6	Pulaski (North)	210	81	59	25	45	0
6	Pulaski (South)	174	74	45	19	36	0
6	Pulaski (Southwest)	129	58	32	16	23	0
Area Total		719	317	193	70	139	0
7	Bradley (Warren)	19	7	3	2	7	0
7	Calhoun (Hampton)	5	2	1	0	2	0
7	Cleveland (Rison)	20	8	7	2	3	0
7	Dallas (Fordyce)	19	7	5	3	4	0
7	Grant (Sheridan)	51	25	15	3	8	0
7	Jefferson (Pine Bluff)	195	72	39	26	58	0
7	Lincoln (Star City)	22	9	5	3	5	0
7	Lonoke (Lonoke)	163	63	51	24	25	0
7	Prairie (DeValls Bluff)	8	3	3	1	1	0
Area Total		502	196	129	64	113	0
8	Clay (Piggott & Corning)	50	16	15	6	13	0
8	Craighead (Jonesboro)	262	129	65	24	44	0
8	Fulton (Salem)	62	26	13	12	11	0
8	Greene (Paragould)	279	119	76	37	47	0
8	Izard (Melbourne)	67	20	26	8	13	0
8	Lawrence (Walnut Ridge)	55	24	11	8	12	0
8	Mississippi (Blytheville)	111	50	34	16	11	0
8	Mississippi (Osceola)	33	14	10	2	7	0
8	Randolph (Pocahontas)	85	42	17	7	19	0
8	Sharp (Ash Flat)	96	30	28	13	25	0
Area Total		1,100	470	295	133	202	0
9	Cleburne (Heber Springs)	75	26	28	13	8	0
9	Crittenden (West Memphis)	146	82	31	5	27	1
9	Cross (Wynne)	68	34	9	6	19	0
9	Independence (Batesville)	135	69	34	9	22	1
9	Jackson (Newport)	112	58	31	5	18	0
9	Poinsett (Harrisburg)	203	76	54	32	41	0
9	Stone (Mountain View)	45	20	11	5	9	0
9	White (Searcy)	202	101	44	29	28	0
9	Woodruff (Augusta)	43	11	12	5	15	0
Area Total		1,029	477	254	109	187	2
10	Arkansas (Dewitt)	16	3	5	2	6	0
10	Arkansas (Stuttgart)	17	7	3	6	1	0
10	Ashley (Hamburg)	49	21	11	5	12	0
10	Chicot (Lake Village)	30	15	10	0	5	0
10	Desha (McGehee)	26	11	6	3	6	0
10	Drew (Monticello)	55	16	15	8	14	2
10	Lee (Marianna)	19	7	6	1	5	0
10	Monroe (Brinkley)	12	4	2	1	5	0
10	Monroe (Clarendon)	8	2	1	3	2	0
10	Phillips (Helena)	67	23	9	7	28	0
10	St. Francis (Forrest City)	81	38	21	8	14	0
Area Total		380	147	89	44	98	2
Statewide Total		8,358	3,650	2,263	941	1,489	15

Appendix D: Children in Foster Care by Gender

Area	County	Total	Male	Female	Unknown
1	Benton (Bentonville)	306	163	143	0
1	Carroll (Berryville)	78	42	35	1
1	Madison (Huntsville)	83	45	37	1
1	Washington (Fayetteville)	566	282	281	3
Area Total		1,033	532	496	5
2	Crawford (Van Buren)	224	106	118	0
2	Franklin (Ozark)	80	41	39	0
2	Johnson (Clarksville)	86	45	41	0
2	Logan (Booneville)	77	39	38	0
2	Logan (Paris)	54	25	29	0
2	Scott (Waldron)	65	39	26	0
2	Sebastian (Fort Smith)	1018	522	496	0
2	Yell (Danville)	75	32	43	0
Area Total		1,679	849	830	0
3	Clark (Arkadelphia)	45	23	22	0
3	Garland (Hot Springs)	217	115	102	0
3	Hot Spring (Malvern)	114	55	59	0
3	Howard (Nashville)	19	7	12	0
3	Montgomery (Mount Ida)	6	2	4	0
3	Perry (Perryville)	11	3	8	0
3	Pike (Murfreesboro)	22	12	10	0
3	Polk (Mena)	49	29	20	0
3	Saline (Benton)	120	58	61	1
Area Total		603	304	298	1
4	Columbia (Magnolia)	66	31	35	0
4	Hempstead (Hope)	29	16	13	0
4	Lafayette (Lewisville)	15	9	6	0
4	Little River (Ashdown)	34	20	14	0
4	Miller (Texarkana)	149	75	74	0
4	Nevada (Prescott)	9	7	2	0
4	Ouachita (Camden)	63	30	33	0
4	Sevier (DeQueen)	54	23	31	0
4	Union (El Dorado)	121	60	61	0
Area Total		540	271	269	0
5	Baxter (Mountain Home)	72	32	40	0
5	Boone (Harrison)	119	70	49	0
5	Conway (Morrilton)	118	53	61	4
5	Faulkner (Conway)	247	116	130	1
5	Marion (Yellville)	32	17	15	0
5	Newton (Jasper)	16	8	8	0
5	Pope (Russellville)	111	67	44	0
5	Searcy (Marshall)	14	7	7	0
5	Van Buren (Clinton)	44	25	19	0
Area Total		773	395	373	5

Area	County	Total	Male	Female	Unknown
6	Pulaski (East)	72	45	27	0
6	Pulaski (Jacksonville)	134	70	64	0
6	Pulaski (North)	210	101	109	0
6	Pulaski (South)	174	84	90	0
6	Pulaski (Southwest)	129	77	52	0
	Area Total	719	377	342	0
7	Bradley (Warren)	19	10	9	0
7	Calhoun (Hampton)	5	3	2	0
7	Cleveland (Rison)	20	10	10	0
7	Dallas (Fordyce)	19	15	4	0
7	Grant (Sheridan)	51	28	23	0
7	Jefferson (Pine Bluff)	195	87	108	0
7	Lincoln (Star City)	22	7	15	0
7	Lonoke (Lonoke)	163	81	82	0
7	Prairie (DeValls Bluff)	8	6	2	0
	Area Total	502	247	255	0
8	Clay (Piggott & Corning)	50	24	26	0
8	Craighead (Jonesboro)	262	148	114	0
8	Fulton (Salem)	62	30	32	0
8	Greene (Paragould)	279	138	141	0
8	Izard (Melbourne)	67	33	34	0
8	Lawrence (Walnut Ridge)	55	29	26	0
8	Mississippi (Blytheville)	111	60	51	0
8	Mississippi (Osceola)	33	15	18	0
8	Randolph (Pocahontas)	85	46	39	0
8	Sharp (Ash Flat)	96	57	39	0
	Area Total	1,100	580	520	0
9	Cleburne (Heber Springs)	75	43	32	0
9	Crittenden (West Memphis)	146	79	66	1
9	Cross (Wynne)	68	32	36	0
9	Independence (Batesville)	135	71	63	1
9	Jackson (Newport)	112	57	55	0
9	Poinsett (Harrisburg)	203	100	103	0
9	Stone (Mountain View)	45	28	17	0
9	White (Searcy)	202	104	98	0
9	Woodruff (Augusta)	43	18	25	0
	Area Total	1,029	532	495	2
10	Arkansas (Dewitt)	16	7	9	0
10	Arkansas (Stuttgart)	17	5	12	0
10	Ashley (Hamburg)	49	22	27	0
10	Chicot (Lake Village)	30	14	16	0
10	Desha (McGehee)	26	16	10	0
10	Drew (Monticello)	55	25	28	2
10	Lee (Marianna)	19	7	12	0
10	Monroe (Brinkley)	12	8	4	0
10	Monroe (Clarendon)	8	2	6	0
10	Phillips (Helena)	67	28	39	0
10	St. Francis (Forrest City)	81	36	45	0
	Area Total	380	170	208	2
	Statewide Total	8,358	4,257	4,086	15

Appendix E: Children in Foster Care by Length of Stay

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
1	Benton (Bentonville)	306	30	42	37	81	71	29	16
1	Carroll (Berryville)	78	8	2	12	21	21	9	5
1	Madison (Huntsville)	83	13	7	5	16	31	9	2
1	Washington (Fayetteville)	566	56	73	97	135	115	47	43
Area Total		1,033	107	124	151	253	238	94	66
2	Crawford (Van Buren)	224	20	10	15	51	77	29	22
2	Franklin (Ozark)	80	13	5	2	24	23	10	3
2	Johnson (Clarksville)	86	13	6	8	23	21	9	6
2	Logan (Booneville)	77	6	0	1	18	37	9	6
2	Logan (Paris)	54	1	1	4	23	22	1	2
2	Scott (Waldron)	65	0	3	6	12	27	11	6
2	Sebastian (Fort Smith)	1018	39	29	60	212	375	163	140
2	Yell (Danville)	75	2	2	4	21	27	10	9
Area Total		1,679	94	56	100	384	609	242	194
3	Clark (Arkadelphia)	45	6	3	6	14	7	3	6
3	Garland (Hot Springs)	217	27	19	24	56	48	21	22
3	Hot Spring (Malvern)	114	0	4	13	19	44	21	13
3	Howard (Nashville)	19	3	2	6	4	1	0	3
3	Montgomery (Mount Ida)	6	0	0	0	4	2	0	0
3	Perry (Perryville)	11	0	0	0	6	1	0	4
3	Pike (Murfreesboro)	22	1	0	0	7	13	1	0
3	Polk (Mena)	49	2	0	3	16	14	8	6
3	Saline (Benton)	120	10	5	17	30	37	19	2
Area Total		603	49	33	69	156	167	73	56
4	Columbia (Magnolia)	66	2	2	4	24	24	7	3
4	Hempstead (Hope)	29	8	1	2	0	12	2	4
4	Lafayette (Lewistown)	15	0	0	3	4	0	5	3
4	Little River (Ashdown)	34	1	11	2	11	7	2	0
4	Miller (Texarkana)	149	5	13	8	26	42	30	25
4	Nevada (Prescott)	9	0	1	6	2	0	0	0
4	Ouachita (Camden)	63	2	13	7	27	10	2	2
4	Sevier (DeQueen)	54	11	6	5	17	9	2	4
4	Union (El Dorado)	121	10	14	12	32	26	11	16
Area Total		540	39	61	49	143	130	61	57
5	Baxter (Mountain Home)	72	7	9	9	14	18	2	13
5	Boone (Harrison)	119	9	12	11	33	31	15	8
5	Conway (Morrilton)	118	8	8	13	25	31	17	16
5	Faulkner (Conway)	247	29	21	28	63	68	32	6
5	Marion (Yellville)	32	1	3	4	3	10	9	2
5	Newton (Jasper)	16	2	0	0	3	7	3	1
5	Pope (Russellville)	111	14	7	13	19	32	9	17
5	Searcy (Marshall)	14	0	2	3	0	7	0	2
5	Van Buren (Clinton)	44	4	4	5	11	16	3	1
Area Total		773	74	66	86	171	220	90	66

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
6	Pulaski (East)	72	5	7	4	10	23	10	13
6	Pulaski (Jacksonville)	134	13	0	5	16	45	37	18
6	Pulaski (North)	210	11	12	16	39	61	27	44
6	Pulaski (South)	174	18	9	12	31	48	20	36
6	Pulaski (Southwest)	129	2	11	5	26	29	28	28
	Area Total	719	49	39	42	122	206	122	139
7	Bradley (Warren)	19	4	1	0	2	6	5	1
7	Calhoun (Hampton)	5	1	0	0	0	2	0	2
7	Cleveland (Rison)	20	0	1	4	9	2	2	2
7	Dallas (Fordyce)	19	0	1	0	8	1	7	2
7	Grant (Sheridan)	51	11	2	3	17	8	7	3
7	Jefferson (Pine Bluff)	195	14	45	26	36	38	12	24
7	Lincoln (Star City)	22	3	6	0	3	9	1	0
7	Lonoke (Lonoke)	163	14	14	22	42	49	9	13
7	Prairie (DeValls Bluff)	8	2	0	2	0	2	0	2
	Area Total	502	49	70	57	117	117	43	49
8	Clay (Piggott & Corning)	50	4	3	6	11	17	9	0
8	Craighead (Jonesboro)	262	18	15	22	66	94	22	25
8	Fulton (Salem)	62	5	1	5	17	26	5	3
8	Greene (Paragould)	279	38	33	24	44	78	18	44
8	Izard (Melbourne)	67	2	9	13	18	24	1	0
8	Lawrence (Walnut Ridge)	55	4	0	10	8	25	3	5
8	Mississippi (Blytheville)	111	17	24	9	26	21	8	6
8	Mississippi (Osceola)	33	6	4	7	5	4	2	5
8	Randolph (Pocahontas)	85	14	7	17	15	19	7	6
8	Sharp (Ash Flat)	96	16	11	14	20	27	3	5
	Area Total	1,100	124	107	127	230	335	78	99
9	Cleburne (Heber Springs)	75	13	8	13	11	20	8	2
9	Crittenden (West Memphis)	146	18	15	14	33	39	11	16
9	Cross (Wynne)	68	7	3	7	13	16	6	16
9	Independence (Batesville)	135	13	18	21	34	34	4	11
9	Jackson (Newport)	112	1	9	15	35	33	6	13
9	Poinsett (Harrisburg)	203	14	21	11	47	63	35	12
9	Stone (Mountain View)	45	1	9	11	12	8	3	1
9	White (Searcy)	202	37	30	16	38	55	9	17
9	Woodruff (Augusta)	43	1	0	16	10	9	2	5
	Area Total	1,029	105	113	124	233	277	84	93
10	Arkansas (Dewitt)	16	0	0	2	6	1	2	5
10	Arkansas (Stuttgart)	17	4	5	2	1	4	0	1
10	Ashley (Hamburg)	49	8	4	10	9	12	1	5
10	Chicot (Lake Village)	30	0	3	0	9	8	6	4
10	Desha (McGehee)	26	2	3	7	2	3	6	3
10	Drew (Monticello)	55	3	1	7	19	12	4	9
10	Lee (Marianna)	19	5	0	2	6	0	4	2
10	Monroe (Brinkley)	12	0	1	2	6	3	0	0
10	Monroe (Clarendon)	8	0	2	0	1	4	1	0
10	Phillips (Helena)	67	6	3	5	9	18	17	9
10	St. Francis (Forrest City)	81	11	13	3	13	14	18	9
	Area Total	380	39	35	40	81	79	59	47
	Statewide Total	8,358	729	704	845	1,890	2,378	946	866

Appendix F: Services Provided During the Year

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
1	Benton (Bentonville)	306	266	657	50	120
1	Carroll (Berryville)	78	44	106	0	0
1	Madison (Huntsville)	83	42	106	1	1
1	Washington (Fayetteville)	566	451	1142	49	111
Area Total		1,033	803	2,011	100	232
2	Crawford (Van Buren)	224	165	425	19	55
2	Franklin (Ozark)	80	35	85	4	14
2	Johnson (Clarksville)	86	88	190	2	4
2	Logan (Booneville)	77	27	69	0	0
2	Logan (Paris)	54	35	93	1	3
2	Scott (Waldron)	65	20	60	3	8
2	Sebastian (Fort Smith)	1018	341	837	15	29
2	Yell (Danville)	75	30	73	1	1
Area Total		1,679	741	1,832	45	114
3	Clark (Arkadelphia)	45	27	59	1	1
3	Garland (Hot Springs)	217	195	400	47	110
3	Hot Spring (Maivern)	114	86	173	4	9
3	Howard (Nashville)	19	15	40	8	24
3	Montgomery (Mount Ida)	6	14	29	1	2
3	Perry (Perryville)	11	23	56	4	8
3	Pike (Murfreesboro)	22	15	27	2	5
3	Polk (Mena)	49	43	89	4	9
3	Saline (Benton)	120	168	392	3	3
Area Total		603	586	1,265	74	171
4	Columbia (Magnolia)	66	33	57	2	2
4	Hempstead (Hope)	29	51	137	1	1
4	Lafayette (Lewistown)	15	6	21	2	5
4	Little River (Ashdown)	34	17	40	0	0
4	Miller (Texarkana)	149	71	173	6	15
4	Nevada (Prescott)	9	20	49	2	4
4	Ouachita (Camden)	63	56	125	1	3
4	Sevier (DeQueen)	54	32	85	1	2
4	Union (El Dorado)	121	44	114	3	5
Area Total		540	330	801	18	37
5	Baxter (Mountain Home)	72	69	169	3	6
5	Boone (Harrison)	119	93	196	8	21
5	Conway (Morrilton)	118	47	119	4	9
5	Faulkner (Conway)	247	214	482	28	67
5	Marion (Yellville)	32	41	97	0	0
5	Newton (Jasper)	16	16	35	0	0
5	Pope (Russellville)	111	127	301	3	5
5	Searcy (Marshall)	14	17	37	3	6
5	Van Buren (Clinton)	44	43	106	3	10
Area Total		773	667	1,542	52	124

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children
6	Pulaski (East)	72	79	173	2	5
6	Pulaski (Jacksonville)	134	96	222	4	11
6	Pulaski (North)	210	157	400	6	15
6	Pulaski (South)	174	63	169	3	5
6	Pulaski (Southwest)	129	116	282	6	10
Area Total		719	511	1,246	21	46
7	Bradley (Warren)	19	14	41	1	0
7	Calhoun (Hampton)	5	4	15	0	0
7	Cleveland (Rison)	20	4	11	0	0
7	Dallas (Fordyce)	19	7	14	1	1
7	Grant (Sheridan)	51	19	43	2	4
7	Jefferson (Pine Bluff)	195	73	201	17	50
7	Lincoln (Star City)	22	10	21	2	4
7	Lonoke (Lonoke)	163	167	355	2	5
7	Prairie (DeValls Bluff)	8	9	21	2	6
Area Total		502	307	722	27	70
8	Clay (Piggott & Corning)	50	18	40	0	0
8	Craighead (Jonesboro)	262	275	683	7	16
8	Fulton (Salem)	62	34	89	4	4
8	Greene (Paragould)	279	163	430	27	64
8	Izard (Melbourne)	67	28	70	14	35
8	Lawrence (Walnut Ridge)	55	22	53	0	0
8	Mississippi (Blytheville)	111	49	137	2	3
8	Mississippi (Osceola)	33	21	51	1	2
8	Randolph (Pocahontas)	85	35	76	16	37
8	Sharp (Ash Flat)	96	48	113	3	8
Area Total		1,100	693	1,742	74	169
9	Cleburne (Heber Springs)	75	53	132	8	21
9	Crittenden (West Memphis)	146	118	354	19	50
9	Cross (Wynne)	68	41	103	4	7
9	Independence (Batesville)	135	94	243	18	38
9	Jackson (Newport)	112	36	84	3	4
9	Poinsett (Harrisburg)	203	63	168	0	0
9	Stone (Mountain View)	45	16	39	8	17
9	White (Searcy)	202	158	378	7	11
9	Woodruff (Augusta)	43	20	52	0	0
Area Total		1,029	599	1,553	67	148
10	Arkansas (Dewitt)	16	6	10	0	0
10	Arkansas (Stuttgart)	17	10	20	1	1
10	Ashley (Hamburg)	49	28	61	5	11
10	Chicot (Lake Village)	30	10	29	3	7
10	Desha (McGehee)	26	12	26	3	7
10	Drew (Monticello)	55	18	58	0	0
10	Lee (Marianna)	19	18	51	0	0
10	Monroe (Brinkley)	12	19	43	2	8
10	Monroe (Clarendon)	8	1	7	0	0
10	Phillips (Helena)	67	51	149	7	20
10	St. Francis (Forrest City)	81	65	175	3	15
Area Total		380	238	629	24	69
Statewide Total		8,358	5,475	13,343	502	1,180

Appendix G: Summary of Reports Involving Child Fatality

Per Ark. Code Ann. § 12-18-1104(c), any information regarding a child fatality cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. Of the 47 child fatalities that were reported for SFY 2018, case-specific information could be disclosed for nine of those incidents at the time of this report's release (see below).

The website <https://ardhs.sharepoint.com/sites/default.aspx> displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

True Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Brinly Gordon	Hot Spring	1	White	Female	7/2/2017	Poison/ Noxious Substances	In-Home	Relative	CACD	None	None
Anderson Smith	Craighead	<1	White	Male	10/3/2017	Physical Abuse	In-Home	Relative	CACD	None	None
Francesca Tigue	Pike	<1	White	Female	11/7/2017	Neglect & Physical Abuse	In-Home	Relative	CACD	None	Prior History
Kayden Price	Greene	<1	White	Male	12/15/2017	Inadequate Supervision	In-Home	Relative	CACD	72-Hour Hold	Prior History

Unsubstantiated Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Action(s) Taken by Agency	Prior DCFS Involvement
Maisyu Rucks	Crittenden	12	Black	Female	8/15/2017	Failure to Protect	In-Home	Relative	CACD	None	Prior History
Gannon Ciline	Lonoke	1	White	Male	9/24/2017	Physical Abuse	In-Home	Unknown	CACD	None	Prior History
Desmond Willet	Pulaski	<1	Black	Male	11/1/2017	Failure to Protect	In-Home	Relative	CACD	None	None
Alexander Swanson	Pulaski	7	Black	Male	2/19/2018	Inadequate Supervision	In-Home	Relative	CACD	None	Prior History
Kagun Carter	Sevier	5	White	Male	5/19/2018	Physical Abuse	In-Home	Relative	CACD	None	Prior History

Appendix H: Summary of Reports Involving Near Child Fatality

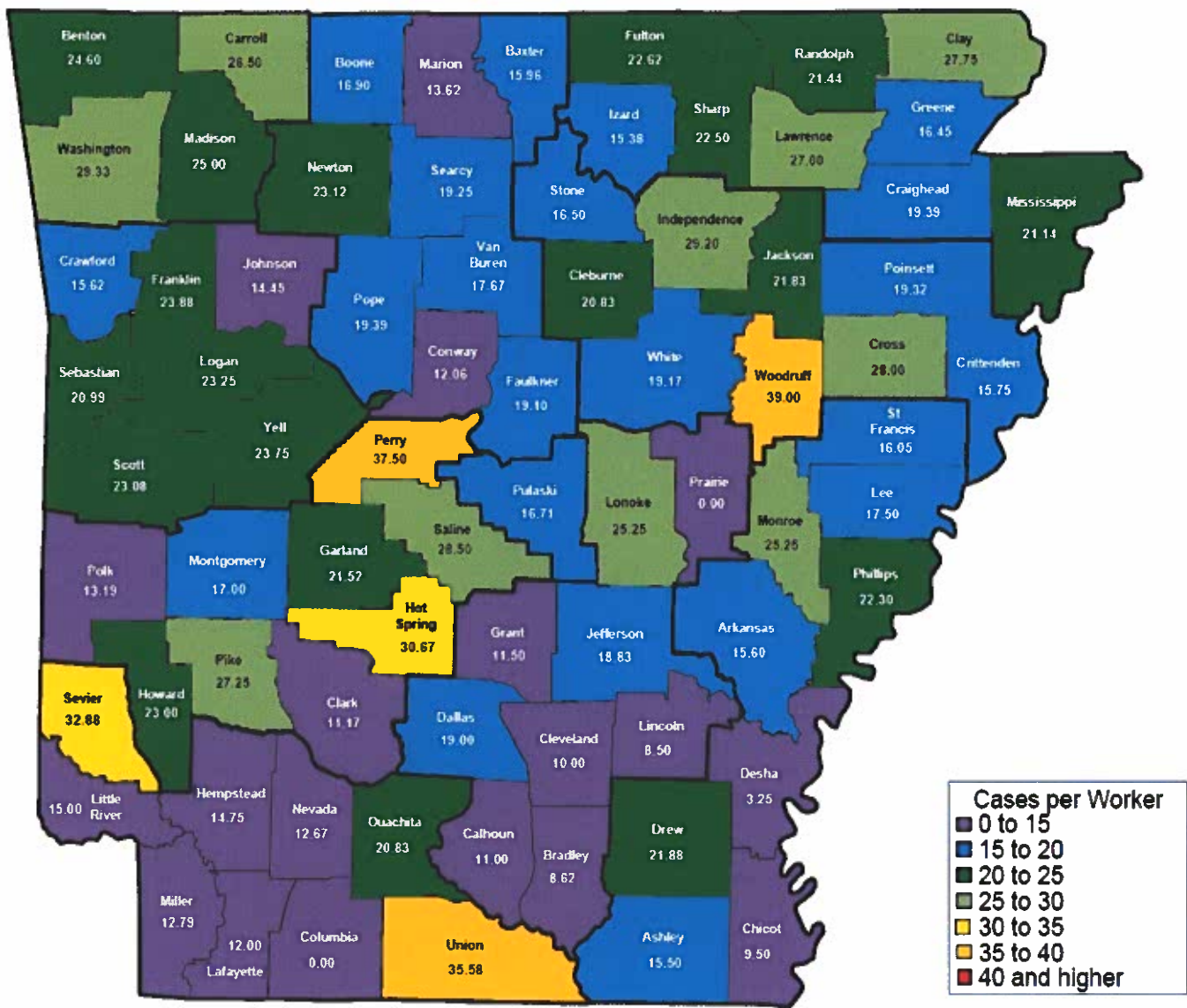
Per Ark. Code Ann. § 12-18-1108(c), any information regarding the near fatality of a child cannot be released by the Department of Human Services if release of such information would jeopardize a criminal investigation. There were not any confirmed near fatalities for SFY 2018.

The website <https://ardhs.sharepoint.site.net/CFN/default.aspx> displays up-to-date documentation concerning all child fatalities and near fatalities reported in Arkansas once that information can be disclosed.

Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a Maltreatment Investigation

Child	County	Age	Race	Gender	Date of Death	Preliminary Cause of Death	Placement at the Time of Incident	Legal Action By the Department	Services Provided Prior to the Incident
Child #1	Crittenden	17	Black	Male	7/25/2017	Gun Shot	Foster Care	None	Foster Care
Child #2	Newton	15	White	Male	11/5/2017	Suicide	Foster Care	None	Foster Care
Child #3	Pulaski	16	Black	Male	5/15/2018	Drowning	Foster Care	None	Foster Care

Appendix J: Average Caseload as of the End of SFY 2018, by County



Due to the fact that Columbia and Prairie counties did not have any family service workers at the end of the year, their cases were assigned to workers from other counties.

Appendix K: Foster Home Closure Reasons

Area	County	Total	Change in Family Circumstances	Foster Family's Decision	No Longer Meets Requirements	Adopted/Custody/Guardianship/Relative Only	Other	Founded Abuse/Neglect	Provider/Services No Longer Needed
1	Benton (Bentonville)	64	9	32	5	13	0	2	3
1	Carroll (Berryville)	11	1	6	0	3	0	0	1
1	Madison (Huntsville)	5	0	3	0	0	0	1	1
1	Washington (Fayetteville)	52	6	27	3	10	0	0	6
2	Crawford (Van Buren)	45	1	26	6	6	0	0	6
2	Franklin (Ozark)	12	1	6	2	3	0	0	0
2	Johnson (Clarksville)	5	0	2	0	2	0	0	1
2	Logan (Booneville)	2	0	0	0	1	0	0	1
2	Logan (Paris)	3	0	1	0	0	0	0	2
2	Scott (Waldron)	8	0	1	0	5	0	1	1
2	Sebastian (Fort Smith)	70	6	27	4	8	0	1	24
2	Yell (Danville)	7	0	2	1	2	0	1	1
3	Clark (Arkadelphia)	9	1	3	3	2	0	0	0
3	Garland (Hot Springs)	15	0	6	2	6	0	0	1
3	Hot Spring (Malvern)	10	0	6	0	3	0	0	1
3	Howard (Nashville)	2	0	1	0	1	0	0	0
3	Montgomery (Mount Ida)	0	0	0	0	0	0	0	0
3	Perry (Perryville)	1	0	0	1	0	0	0	0
3	Pike (Murfreesboro)	1	0	0	0	1	0	0	0
3	Polk (Mena)	6	2	3	0	0	0	0	1
3	Saline (Benton)	52	0	43	2	5	0	0	2
4	Columbia (Magnolia)	6	0	5	0	1	0	0	0
4	Hempstead (Hope)	4	0	2	2	0	0	0	0
4	Lafayette (Lewisville)	0	0	0	0	0	0	0	0
4	Little River (Ashdown)	1	0	0	0	1	0	0	0
4	Miller (Texarkana)	8	0	3	2	3	0	0	0
4	Nevada (Prescott)	1	1	0	0	0	0	0	0
4	Ouachita (Camden)	5	0	4	1	0	0	0	0
4	Sevier (DeQueen)	3	0	1	1	1	0	0	0
4	Union (El Dorado)	16	0	10	3	3	0	0	0
5	Baxter (Mountain Home)	11	1	5	2	0	0	0	3
5	Boone (Harrison)	14	2	8	1	2	0	0	1
5	Conway (Morrilton)	2	0	2	0	0	0	0	0
5	Faulkner (Conway)	46	2	23	6	11	0	0	4
5	Marion (Yellville)	4	0	2	0	1	0	0	1
5	Newton (Jasper)	1	0	1	0	0	0	0	0
5	Pope (Russellville)	13	0	9	1	3	0	0	0
5	Searcy (Marshall)	2	0	1	0	1	0	0	0
5	Van Buren (Clinton)	7	0	6	0	1	0	0	0
6	Pulaski (East)	12	1	8	3	0	0	0	0
6	Pulaski (Jacksonville)	24	1	15	4	3	0	0	1
6	Pulaski (North)	45	4	26	6	9	0	0	0
6	Pulaski (South)	43	0	23	8	9	2	0	1
6	Pulaski (Southwest)	19	1	13	3	1	0	0	1
7	Bradley (Warren)	1	0	1	0	0	0	0	0
7	Calhoun (Hampton)	0	0	0	0	0	0	0	0
7	Cleveland (Rison)	1	0	0	0	1	0	0	0
7	Dallas (Fordyce)	0	0	0	0	0	0	0	0
7	Grant (Sheridan)	4	0	3	0	0	1	0	0
7	Jefferson (Pine Bluff)	15	1	4	1	4	2	0	3
7	Lincoln (Star City)	1	0	0	0	0	0	0	1
7	Lonoke (Lonoke)	26	1	18	3	1	1	0	2
7	Prairie (DeValls Bluff)	0	0	0	0	0	0	0	0

Area	County	Total	Change in Family Circumstances	Foster Family's Decision	No Longer Meets Requirements	Adopted/Custody/Guardianship/Relative Only	Other	Founded Abuse/Neglect	Provider/Services No Longer Needed
8	Clay (Piggott & Coming)	6	0	2	0	2	0	0	2
8	Craighead (Jonesboro)	71	7	39	2	20	0	0	3
8	Fulton (Salem)	8	1	1	0	3	0	0	3
8	Greene (Paragould)	33	2	14	2	8	0	0	7
8	Izard (Melbourne)	5	0	3	0	2	0	0	0
8	Lawrence (Walnut Ridge)	8	0	3	0	5	0	0	0
8	Mississippi (Blytheville)	15	2	5	0	6	0	0	2
8	Mississippi (Osceola)	6	0	2	0	3	0	0	1
8	Randolph (Pocahontas)	12	0	1	3	8	0	0	0
8	Sharp (Ash Flat)	8	0	6	1	1	0	0	0
9	Cleburne (Heber Springs)	8	3	3	1	1	0	0	0
9	Crittenden (West Memphis)	11	0	6	0	4	0	1	0
9	Cross (Wynne)	5	0	1	1	3	0	0	0
9	Independence (Batesville)	13	1	6	1	4	0	0	1
9	Jackson (Newport)	10	0	1	0	1	0	0	8
9	Poinsett (Harrisburg)	12	1	5	0	1	0	0	5
9	Stone (Mountain View)	7	0	5	0	1	0	0	1
9	White (Searcy)	28	2	21	2	0	0	0	3
9	Woodruff (Augusta)	1	0	0	0	1	0	0	0
10	Arkansas (Dewitt)	1	0	1	0	0	0	0	0
10	Arkansas (Stuttgart)	2	0	2	0	0	0	0	0
10	Ashley (Hamburg)	2	0	1	0	1	0	0	0
10	Chicot (Lake Village)	4	0	2	1	1	0	0	0
10	Desha (McGehee)	2	0	0	0	1	0	1	0
10	Drew (Monticello)	7	0	2	3	2	0	0	0
10	Lee (Marianna)	0	0	0	0	0	0	0	0
10	Monroe (Brinkley)	0	0	0	0	0	0	0	0
10	Monroe (Clarendon)	1	0	1	0	0	0	0	0
10	Phillips (Helena)	2	0	0	0	2	0	0	0
10	St. Francis (Forrest City)	5	0	2	1	2	0	0	0
99	Out of State	17	0	9	2	5	0	0	1
Statewide Total		1,025	61	532	96	215	6	8	107

Details of the Major Closure Reason Categories Above (Statewide)		
Reason	Specific Reason	Number of Homes Closed
Adopted/Custody/Guardianship/Relative Only	Child(ren) Left Care	126
	Custody/Guardianship	89
Change in Family Circumstances	Death of Parent/Family Member	6
	Divorce	3
	Health of Parent	6
	Moved	19
	Personal Issues	12
	Pregnant	9
	Provider Moved Out of State	6
	Changed to Adopt Only	124
Foster Family's Decision	Provider Became Private TFH	2
	Provider Request	401
	Taking a Break	5
Founded Abuse/Neglect	True Maltreatment	8
	Arrested	2
No Longer Meets Requirements	DHS Request	72
	Failed Re-evaluation/Non-Compliance	18
	Not taking Children when Contacted	4
	Contract Ended	4
Other	Duplicate	2
	Provider/Services No Longer Needed	107

Appendix L: Summary of Foster Care Maltreatment Reports

Characteristics of Children in Foster Care Involved in Allegations of Maltreatment, SFY 2018

Six-hundred and eleven reports of alleged maltreatment, involving 645 children in foster care, were received by the hotline during SFY 2018.

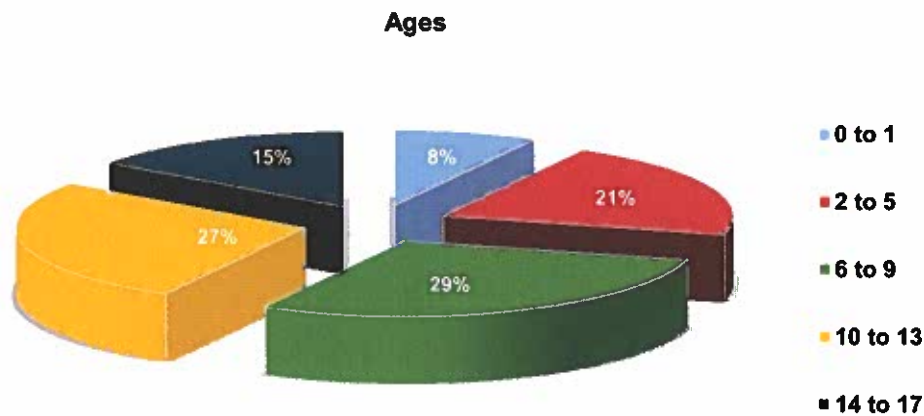
In 139 reports involving 175 children, foster parents⁵ were identified as the alleged offenders. As shown by the following chart, 15 of those reports were found to be true⁶ and all of the homes have been closed.

**Foster Home Maltreatment Reports
SFY 2018**

True	Unsubstantiated	Pending
10	128	1

All allegations of maltreatment concerning foster homes are investigated by the Crimes Against Children Division (CACD) of the Arkansas State Police. DCFS staff do not actively participate in the investigation of these reports. Allegations of maltreatment regarding foster homes require the agency to assess the safety of all children residing in the home.

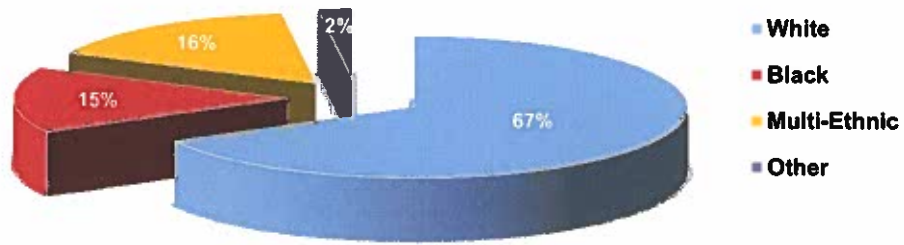
The following charts display the characteristics of the 175 foster children involved in allegations of maltreatment, with foster parents as the alleged offenders.



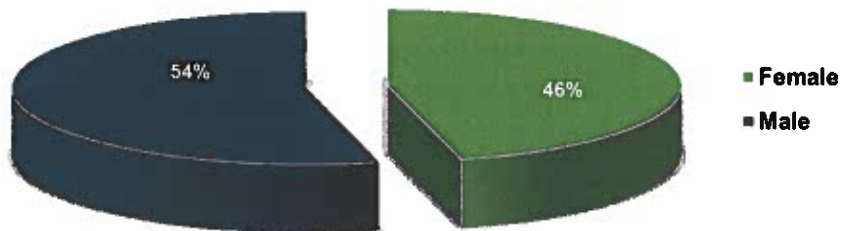
⁵ This includes foster family homes and therapeutic foster homes

⁶ The number of true investigations involving foster families reported in this report may differ from what was reported in individual quarterly reports for the same time period. This is due to the fact that some true findings were later overturned to unsubstantiated and some pending findings now have a final disposition.

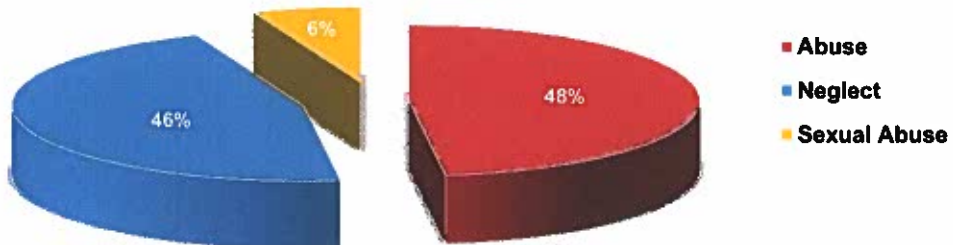
Race/Ethnicity



Gender



Allegation



County of Foster Homes in Which Alleged Maltreatment Occurred

County	Number of Children Involved in Maltreatment Report	County	Number of Children Involved in Maltreatment Report
Pulaski	19	Grant	2
Sebastian	17	Hot Spring	2
Craighead	14	Miller	2
Faulkner	14	Phillips	2
Benton	13	Saline	2
Washington	12	Sevier	2
Pope	6	St. Francis	2
Greene	5	Yell	2
Jefferson	5	Chicot	1
Izard	4	Cleburne	1
Poinsett	4	Columbia	1
Clark	3	Desha	1
Crawford	3	Drew	1
Franklin	3	Hempstead	1
Garland	3	Johnson	1
Lawrence	3	Lee	1
Lonoke	3	Logan	1
Perry	3	Polk	1
White	3	Scott	1
Arkansas	2	Stone	1
Boone	2	Union	1
Carroll	2	Van Buren	1
Crittenden	2		

DIVISION

OF

COUNTY OPERATIONS

ARKANSAS DHS STATISTICAL REPORT DIVISION OF COUNTY OPERATIONS (DCO)

INTRODUCTION SFY 2018

Mission:

The mission of the Division of County Operations is to ensure the delivery of quality human services that strengthen the health and well being of Arkansas' children, families and adults.

Executive Staff:

Mary Franklin, Director
Robert Williams, Assistant Director, Field Operations
Larry Crutchfield, Assistant Director, Program Planning and Development
Lorie Williams, Assistant Director, Community Services

Fast Facts:

People Served Annually:	1,658,065
Facilities Regulated:	None
Division Established:	1985
Budget:	\$184,378,108 Million Total: (\$125.27 Million-Fed, \$44.99 Million-State, and \$14.10 Million-Other)
Staff:	1,831 Budgeted Positions (including 40 Tobacco)
Institutions Operated:	86 DHS County Offices/Access Arkansas Processing Center

Programs:

- Medicaid – The Division of County Operations enrolls eligible individuals in the Medicaid Program to assist with payment of medical services, prescription drugs and other related services. Approximately **755,447** Arkansas children and adults were eligible for medical care through the Medicaid program during State Fiscal Year 2018. Clients counted as receiving this service may have also received additional services shown on this page.
- Arkansas Works - This program allows certain low-income adults in Arkansas to purchase private insurance through the Health Insurance Marketplace. Individuals in this program will have the entirety of their premium paid by federal Medicaid funds. Those with incomes at or below 100% FPL, will also have any cost sharing paid by the program. Those with incomes from 101% to 138% of FPL will have cost sharing with a maximum out-of-pocket cap on cost sharing at 5% of household income. Individuals who have exceptional health care needs will be screened out of the program and provided with services through the traditional Medicaid program. Approximately **379,590** Arkansas adults were eligible for the private option funded through the Medicaid program during State Fiscal Year 2018.
- Transitional Employment Assistance (TEA) – This program provides time-limited cash assistance each month to low-income families with dependent children. Approximately **12,543** people were provided this service during State Fiscal Year 2018. Clients counted as receiving this service may have also received additional services shown on this page.
- Work Pays - The Work Pays Program is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This work incentive program is limited to 3,000 families per month. In State Fiscal Year 2018, there were **2,319** individuals that participated in this program. Clients counted as receiving this service may have also received additional services shown on this page.
- Supplemental Nutrition Assistance Program SNAP (Formerly known as the Food Stamp Program) – This program provides a nutrition safety net for low-income children, families and adults. Over **\$446 million** in benefits were provided to **508,166** people during State Fiscal Year 2018. Clients counted as receiving this service may have also received additional services shown on this page.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COUNTY OPERATIONS (DCO)
SFY 2018**

Programs: (continued)

- Commodity Distribution/Emergency Food – This program provides USDA-donated food to needy and unemployed people through school lunch programs, charitable and correctional institutions, child feeding programs, disaster organizations, soup kitchens and food banks. More than **30.0 million** pounds of food was provided in SFY 2018.
- Refugee Resettlement – This program provides temporary cash and medical assistance to eligible refugees and entrants to help them become self-sufficient.
- Community Services Block Grant (CSBG) Program – This program provides annual funding to the 16 Community Action Agencies in the state to support services and activities that assist low-income families to become self-sufficient. More than **\$7.71 million** funding was provided in SFY 2018.
- Home Energy Assistance Program – This program provides financial assistance each year to help households meet home energy costs. Case management activities designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance, are also provided. Approximately **131,829** households were provided with financial assistance in SFY 2018.
- Emergency Shelter Program – This program provides grant funds to local community homeless shelters. **\$2,383,028** was provided to **49** shelters in SFY 2018, serving approximately 28,474 individuals.

Source: DCO Website

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF COUNTY OPERATIONS (DCO)
EXPENDITURES*
SFY 2018**

Expenditures

<u>DCO Administration:</u>		
00 - Regular Salaries	\$	60,283,539
01 - Extra Help		412,670
02 - Maintenance & Operations		24,713,715
03 - Personal Services Matching		22,491,926
06 - Overtime		4
09 - Conference Fees & Travel		109,110
10 - Professional Fees & Services		5,999,518
11 - Capital Outlay		-
15 - Claims		-
44 - Data Processing Services		6,061,007
Sub-Total	\$	120,071,489
		-\$0.77
<u>Tobacco Settlement - Medicaid Expansion Program:</u>		
00 - Regular Salaries	\$	2,018,042
02 - Maintenance & Operations		83,967
03 - Personal Services Matching		739,869
44 - Data Processing Services		-
Sub-Total	\$	2,841,878
		-
<u>DCO Programs:</u>		
Hunger Coalition	\$	995,113
AABD (State)		-
Emergency Food/Commodity Surplus Food Program (Federal)		932,428
Low-Income Energy Assistance (Federal)		25,290,049
Refugee Resettlement (Federal)		7,938
Emergency Solutions Program (Homeless Assist.) (Federal)		1,522,677
TEA Employment Services		760,026
TEA/Work Pays Cash Assistance, Relocation, Diversions		5,506,777
SNAP Employment & Training		764,816
Community Services Block Grant (Federal)		9,211,077
Commodity Distribution - SAC Fund - Operating Exp		16,788
Commodity Distribution - SAC Fund - Travel & Conf Fees		5,368
Commodity Distribution - SAC Fund - Capital Outlay		-
Sub-Total	\$	45,013,057
GRAND TOTAL	\$	167,926,424
	\$	0

*This table does not reflect the billions in Medicaid and SNAP public assistance benefits authorized by DCO eligibility workers in SFY 2018 as these payments are not reflected in the DCO budget.

TEA

**ARKANSAS DHS STATISTICAL REPORT
TEA CASES, PERSONS AND GRANT AMOUNT
SFY 2018**

County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾	County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾
ARKANSAS	26	17	35	20,264	LINCOLN	18	7	33	24,139
ASHLEY	52	30	81	51,056	LITTLE RIVER	23	13	38	27,195
BAXTER	63	55	93	55,466	LOGAN	29	12	53	28,580
BENTON	138	87	244	130,164	LONOKE	67	43	121	62,006
BOONE	79	64	144	68,795	MADISON	17	7	29	17,984
BRADLEY	41	24	73	35,255	MARION	26	20	37	19,778
CALHOUN	2	1	4	1,314	MILLER	162	105	273	158,978
CARROLL	11	6	24	10,439	MISSISSIPPI	146	102	217	124,626
CHICOT	46	26	60	43,495	MONROE	20	14	29	16,739
CLARK	20	17	25	14,037	MONTGOMERY	4	2	5	6,724
CLAY	24	9	36	22,232	NEVADA	17	9	40	18,248
CLEBURNE	40	34	64	29,806	NEWTON	9	7	15	7,519
CLEVELAND	13	10	22	14,207	OUACHITA	85	68	135	81,479
COLUMBIA	49	27	70	43,503	PERRY	20	15	36	18,470
CONWAY	46	42	72	49,257	PHILLIPS	179	136	283	186,799
CRAIGHEAD	228	167	372	193,456	PIKE	9	8	15	10,039
CRAWFORD	60	36	105	57,991	POINSETT	80	63	141	80,230
CRITTENDEN	207	143	345	192,743	POLK	54	38	93	56,510
CROSS	24	15	44	28,029	POPE	36	27	59	33,656
DALLAS	13	8	25	14,922	PRAIRIE	12	11	17	12,613
DESHA	28	19	41	31,212	PULASKI EAST	161	139	255	141,383
DREW	42	36	77	39,445	PULASKI JACKSONVILLE	155	122	264	157,871
FAULKNER	123	99	206	115,501	PULASKI NORTH	186	110	304	181,246
FRANKLIN	19	11	31	22,338	PULASKI SOUTH	151	94	254	130,855
FULTON	24	18	40	20,003	PULASKI SOUTHWEST	210	129	321	194,079
GARLAND	125	78	187	112,832	RANDOLPH	16	8	21	13,110
GRANT	19	11	29	19,022	SALINE	58	36	96	61,211
GREENE	87	58	141	77,627	SCOTT	24	14	45	23,292
HEMPSTEAD	38	27	65	37,650	SEARCY	13	4	19	10,694
HOT SPRING	19	10	31	20,452	SEBASTIAN	223	159	404	227,505
HOWARD	24	15	52	23,002	SEVIER	30	16	67	41,500
INDEPENDENCE	58	34	92	58,998	SHARP	58	45	99	52,607
IZARD	19	15	29	17,763	ST. FRANCIS	119	94	190	118,930
JACKSON	62	45	99	50,713	STONE	22	13	33	22,993
JEFFERSON	240	166	365	207,272	UNION	51	27	86	56,025
JOHNSON	59	52	100	60,273	VAN BUREN	18	13	27	18,611
LAFAYETTE	11	7	15	10,043	WASHINGTON	269	191	499	248,123
LAWRENCE	29	17	49	32,590	WHITE	234	196	416	220,013
LEE	76	53	110	69,520	WOODRUFF	22	17	37	21,254
					YELL	7	5	12	6,302
State Total	5,324	3,728	8,815	5,042,603					

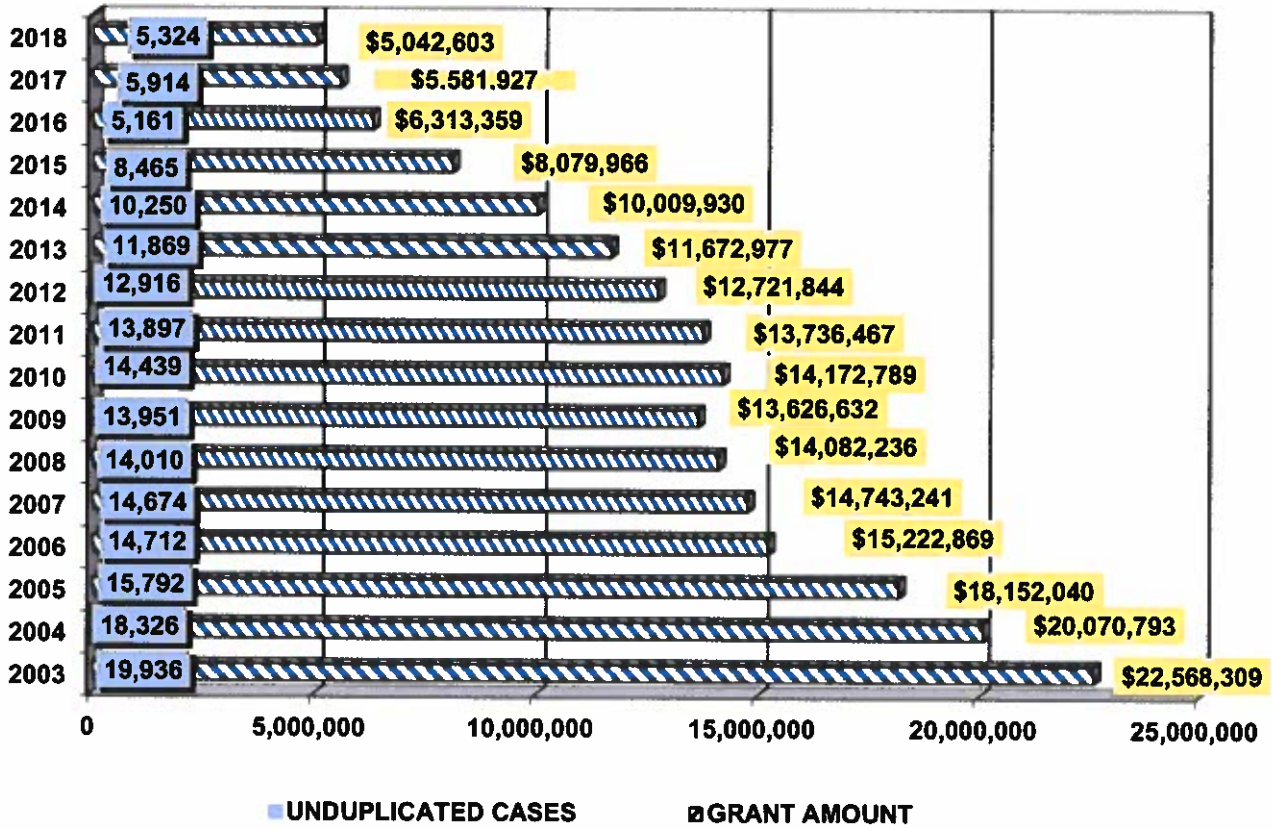
(1) Unduplicated count for TEA Categories 20, 23, & 24
Source:

Cases Column - AnswerRpt Database
Adults Column - AnswerRpt Database

(2) Does not reflect cancellations and/or adjustments.

Children Column - AnswerRpt Database
Grant Amount Column - Monthly TEA Payroll Reports

**ARKANSAS DHS STATISTICAL REPORT
TEA CASES AND GRANT AMOUNT
SFY 2003 - 2018**



SFY	UNDUPLICATED CASES	GRANT AMOUNT
2003	19,936	\$22,568,309
2004	18,326	\$20,070,793
2005	15,792	\$18,152,040
2006	14,712	\$15,222,869
2007	14,674	\$14,743,241
2008	14,010	\$14,082,236
2009	13,951	\$13,626,632
2010	14,439	\$14,172,789
2011	13,897	\$13,736,467
2012	12,916	\$12,721,844
2013	11,869	\$11,672,977
2014	10,250	\$10,009,930
2015	8,465	\$8,079,966
2016	5,161	\$6,313,359
2017	5,914	\$5,581,927
2018	5,324	\$5,042,603

Sources: Cases Column - AnswerRpt Database; Grant Amount Column - Monthly TEA Payroll Reports

Note: The total count of clients served each year was unduplicated within this program.

**ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING TEA
BY AGE GROUP
SFY 2018**

County	5 & Under Male	5 & Under Female	6-12 M Male	6-12 F Female	13-17 M Male	13-17 F Female	TOTAL Male	TOTAL Female	TOTAL
ARKANSAS	9	9	7	6	3	1	19	16	35
ASHLEY	13	12	16	20	10	10	39	42	81
BAXTER	21	28	14	20	3	7	38	55	93
BENTON	44	58	35	43	28	36	107	137	244
BOONE	43	28	27	30	8	8	78	66	144
BRADLEY	19	10	17	11	6	4	42	31	73
CALHOUN	1	2	0	0	0	1	1	3	4
CARROLL	7	7	7	3	0	0	14	10	24
CHICOT	12	20	14	7	1	6	27	33	60
CLARK	11	16	2	0	1	1	14	11	25
CLAY	7	2	10	4	6	7	23	13	36
CLEBURNE	15	10	11	13	5	10	31	33	64
CLEVELAND	4	2	1	6	4	5	9	13	22
COLUMBIA	21	12	14	13	5	5	40	30	70
CONWAY	19	23	9	12	5	4	33	39	72
CRAIGHEAD	104	89	53	66	22	38	179	193	372
CRAWFORD	17	20	22	24	11	11	50	55	105
CRITTENDEN	99	87	66	47	26	30	181	164	345
CROSS	9	12	9	10	1	3	19	25	44
DALLAS	7	7	4	5	0	2	11	14	25
DESHA	10	7	7	11	2	4	19	22	41
DREW	23	26	11	11	2	4	36	41	77
FAULKNER	52	49	32	33	18	22	102	104	206
FRANKLIN	2	6	9	7	5	2	16	15	31
FULTON	13	11	8	3	2	3	23	17	40
GARLAND	53	32	29	39	16	18	98	89	187
GRANT	6	6	6	3	3	5	15	14	29
GREENE	42	30	25	26	9	9	78	65	141
HEMPSTEAD	19	15	9	12	6	4	34	31	65
HOT SPRING	1	12	9	5	1	3	11	20	31
HOWARD	12	4	10	14	8	4	30	22	52
INDEPENDENCE	14	15	19	17	17	10	50	42	92
IZARD	5	6	9	5	0	4	14	15	29
JACKSON	25	27	11	13	15	8	51	48	99
JEFFERSON	111	92	71	54	16	21	198	167	365
JOHNSON	17	25	24	16	14	4	55	45	100
LAFAYETTE	3	3	5	1	2	1	10	5	15
LAWRENCE	8	10	6	11	6	8	20	29	49
LEE	34	33	16	17	4	6	54	56	110

**ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING TEA
BY AGE GROUP
SFY 2018**

Continued

County	5 & Under Male	5 & Under Female	6-12 M Male	6-12 F Female	13-17 M Male	13-17 F Female	TOTAL Male	TOTAL Female	TOTAL
LINCOLN	7	6	7	6	2	5	18	17	33
LITTLE RIVER	7	6	11	8	4	3	22	16	38
LOGAN	7	8	13	12	7	6	27	26	53
LONOKE	27	19	26	23	15	11	68	53	121
MADISON	4	6	7	6	3	3	14	15	29
MARION	6	6	6	9	4	4	16	21	37
MILLER	57	65	54	63	10	24	121	152	273
MISSISSIPPI	61	72	24	40	14	10	89	128	217
MONROE	7	7	2	9	3	1	12	17	29
MONTGOMERY	1	1	0	1	0	2	1	4	5
NEVADA	7	8	12	6	5	2	24	16	40
NEWTON	2	2	5	2	2	2	9	6	15
OUACHITA	28	35	23	27	6	17	56	79	135
PERRY	9	4	7	11	3	2	19	17	36
PHILLIPS	96	74	44	46	9	14	149	134	283
PIKE	2	5	4	3	0	1	8	9	15
POINSETT	30	26	39	26	0	11	78	63	141
POLK	18	26	19	18	6	12	43	50	93
POPE	11	6	15	11	7	9	33	26	59
PRAIRIE	6	8	1	1	2	1	9	8	17
PULASKI EAST	67	60	36	37	16	19	119	138	255
PULASKI JACKSONVILLE	67	60	32	52	15	18	114	150	264
PULASKI NORTH	79	69	55	56	27	18	161	143	304
PULASKI SOUTH	67	76	44	37	15	21	128	128	254
PULASKI SOUTHWEST	74	93	58	61	16	10	148	173	321
RANDOLPH	3	6	3	4	3	2	9	12	21
SALINE	16	21	20	15	9	15	45	51	96
SCOTT	7	10	9	10	4	5	20	25	45
SEARCY	5	3	3	5	1	2	9	10	19
SEBASTIAN	73	86	91	80	36	38	200	204	404
SEVIER	9	6	19	20	5	8	33	34	67
SHARP	19	19	21	19	11	10	51	48	99
ST. FRANCIS	49	65	23	22	11	20	83	107	190
STONE	6	2	5	14	3	3	14	19	33
UNION	16	21	13	15	8	13	37	49	86
VAN BUREN	4	4	8	6	0	5	12	15	27
WASHINGTON	118	101	101	93	34	52	253	248	499
WHITE	105	86	94	66	26	37	225	191	418
WOODRUFF	8	9	2	8	6	4	16	21	37
YELL	3	1	3	4	1	0	7	5	12
State Total	2,188	2,076	1,604	1,826	649	784	4,361	4,454	8,815

Source: AnswerRpt Database

**ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING TEA
BY AGE GROUP
SFY 2018**

County	19 & Under Male	19 & Under Female	20-29 Male	20-29 Female	30-39 Male	30-39 Female	40-44 Male	40-44 Female	45 & Over Male	45 & Over Female	TOTAL Male	TOTAL Female	TOTAL
ARKANSAS	0	2	0	10	0	1	0	3	1	0	1	16	17
ASHLEY	1	2	0	13	3	8	0	2	1	0	5	25	30
BAXTER	1	2	3	22	2	14	0	5	4	2	10	45	55
BENTON	2	6	2	33	1	30	2	5	1	5	8	79	87
BOONE	0	3	3	31	7	15	0	3	1	1	11	53	64
BRADLEY	0	0	0	16	0	5	0	3	0	0	0	24	24
CALHOUN	0	0	0	0	0	1	0	0	0	0	0	1	1
CARROLL	0	0	0	1	0	5	0	0	0	0	0	6	6
CHICOT	0	4	0	16	0	3	0	0	1	2	1	25	26
CLARK	0	1	0	12	0	3	0	0	0	1	0	17	17
CLAY	1	0	0	4	0	4	0	0	0	0	1	8	9
CLEBURNE	1	1	4	8	3	12	1	2	1	1	10	24	34
CLEVELAND	1	0	0	2	1	6	0	0	0	0	2	8	10
COLUMBIA	0	1	0	18	1	6	0	1	0	0	1	26	27
CONWAY	1	2	3	19	2	10	1	1	2	1	9	33	42
CRAIGHEAD	0	9	4	91	7	43	0	5	5	3	16	151	167
CRAWFORD	0	1	0	17	5	9	0	2	0	2	5	31	36
CRITTENDEN	3	4	3	87	2	36	0	6	1	1	9	134	143
CROSS	1	1	0	10	0	2	0	0	0	1	1	14	15
DALLAS	0	2	0	3	0	2	0	1	0	0	0	8	8
DESHA	1	1	0	11	1	2	0	2	1	0	3	16	19
DREW	0	2	0	23	2	9	0	0	0	0	2	34	36
FAULKNER	0	2	6	47	3	22	2	4	3	10	14	85	99
FRANKLIN	0	1	1	5	1	2	1	0	0	0	3	8	11
FULTON	0	0	0	9	1	4	2	1	1	0	4	14	18
GARLAND	2	3	1	36	4	22	1	4	1	4	9	69	78
GRANT	0	1	1	3	1	4	0	0	0	1	2	9	11
GREENE	0	3	1	32	2	14	0	3	2	1	5	53	58
HEMPSTEAD	0	2	0	14	1	4	2	2	1	1	4	23	27
HOT SPRING	1	2	0	4	0	1	0	0	0	2	1	9	10
HOWARD	0	2	1	4	0	8	0	0	0	0	1	14	15
INDEPENDENCE	3	1	2	13	2	5	1	2	3	2	11	23	34
IZARD	1	1	0	5	1	3	1	0	2	1	5	10	15
JACKSON	1	0	1	18	5	15	2	2	0	1	9	36	45
JEFFERSON	2	11	1	105	4	32	1	6	0	4	8	158	166
JOHNSON	0	2	2	18	3	13	3	4	2	5	10	42	52
LAFAYETTE	1	0	0	3	0	3	0	0	0	0	1	6	7
LAWRENCE	1	1	1	6	0	6	0	1	1	0	3	14	17
LEE	0	6	2	37	0	6	0	1	0	1	2	51	53
LINCOLN	0	0	0	4	0	2	0	1	0	0	0	7	7
LITTLE RIVER	0	0	0	4	2	5	0	1	0	1	2	11	13

**ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING TEA
BY AGE GROUP
SFY 2018**

Continued

County	19 & Under		20-29		30-39		40-44		45 & Over		TOTAL		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
LOGAN	0	0	1	2	1	7	1	0	0	0	3	9	12
LONOKE	2	0	1	14	1	18	2	2	1	2	7	36	43
MADISON	1	0	0	3	1	2	0	0	0	0	2	5	7
MARION	2	2	1	5	0	6	0	1	1	2	4	16	20
MILLER	0	3	4	54	2	32	1	4	2	3	9	96	105
MISSISSIPPI	1	14	4	59	4	11	1	4	2	2	12	90	102
MONROE	1	2	0	6	1	0	0	2	1	1	3	11	14
MONTGOMERY	0	0	0	1	0	1	0	0	0	0	0	2	2
NEVADA	0	0	0	6	1	2	0	0	0	0	1	8	9
NEWTON	0	0	0	1	1	1	0	1	1	2	2	5	7
OUACHITA	0	5	1	33	3	17	0	4	0	5	4	64	68
PERRY	0	1	0	5	0	5	1	1	1	1	2	13	15
PHILLIPS	3	14	3	93	1	15	1	2	2	2	10	126	136
PIKE	0	0	1	2	1	3	0	0	0	1	2	6	8
POINSETT	0	5	1	26	7	15	2	4	0	4	10	53	63
POLK	0	1	1	17	3	7	1	3	3	2	8	30	38
POPE	0	1	0	8	1	11	1	2	0	3	2	25	27
PRAIRIE	0	0	1	6	0	3	0	1	0	0	1	10	11
PULASKI EAST	3	3	3	79	4	36	1	6	2	2	13	126	139
PULASKI JACKSONVILLE	2	7	1	67	5	27	1	5	0	7	9	113	122
PULASKI NORTH	3	5	1	68	2	26	0	3	0	2	6	104	110
PULASKI SOUTH	0	8	0	52	3	26	1	2	2	0	6	88	94
PULASKI SOUTHWEST	4	5	0	79	1	29	2	5	0	4	7	122	129
RANDOLPH	0	0	0	3	2	2	0	0	1	0	3	5	8
SALINE	1	2	0	22	0	5	0	5	1	0	2	34	36
SCOTT	0	0	1	7	0	4	0	1	0	1	1	13	14
SEARCY	0	0	0	3	0	1	0	0	0	0	0	4	4
SEBASTIAN	4	4	9	67	7	44	3	12	5	4	28	131	159
SEVIER	2	0	0	7	0	5	1	1	0	0	3	13	16
SHARP	1	1	3	12	6	17	3	1	1	0	14	31	45
ST. FRANCIS	1	8	2	54	1	20	2	4	1	1	7	87	94
STONE	2	1	1	4	0	3	1	0	0	1	4	9	13
UNION	1	0	1	15	1	8	0	1	0	0	3	24	27
VAN BUREN	0	0	0	7	1	2	0	1	1	1	2	11	13
WASHINGTON	6	7	11	77	6	56	3	9	5	11	31	160	191
WHITE	3	9	12	78	8	70	2	8	4	2	29	167	196
WOODRUFF	1	0	0	10	0	4	0	0	1	1	2	15	17
YELL	0	0	0	3	0	1	0	0	0	1	0	5	5
State Total	69	190	106	1,868	142	939	51	168	73	122	441	3,287	3,728

Source: AnswerRpt Database

**ARKANSAS DHS STATISTICAL REPORT
TEA
REASONS FOR CLOSURES
SFY 2018**

Descriptions	Total	Descriptions	Total
Absent Parent Returned	6	Social Security Benefit	9
Approved-TEA	2	System -SSI Benefits	44
Change in Eligibles	1	System Closure	8
Change State/Local	1	SystemTEA Lifetime limit	5
Child reached age limit	74	TEA 60 mo no ext not emp	1
Child Support Income	7	TEA Class Attendance	1
Death	15	TEA Close Employed 24 Mo	3
Earnings Exceeds FPL	19	TEA Close Not Emp or Extn	1
Failed to keep appointment	2	TEA Excess Income	93
Failed to meet Init Elig	1	TEA Extra Paymnt-Earning	612
Failed to meet participat	6	TEA Extra Paymnts-Request	307
Failed to provide info	247	TEA Lifetime limit	41
Failed to verify income	60	TEA OCSE Compliance 1st	1
Form not returned	69	UI-ESD reported	4
Institutionalized Not LTC	5	UI-not ESD reported	2
Minor Parent Turned 18 yr	11	Unable to locate	37
No Child in Home	171	Unable to locate-mail	28
Not State Resident	118	Wrk Actvty Non-Comply Clo	2
OCSE Non-Comply Medicaid	1	WrkActvty Non-Comply Clo	214
Other-Needs Related	15		
Other-Non Need	112		
Refused other requirement	3		
Request Presrve Life Benf	7		
Requested closure	583		
Requested closure-Steppar	1		
		Total	2,950

WORK PAYS

**ARKANSAS DHS STATISTICAL REPORT
WORK PAYS
CASES, PERSONS AND GRANT AMOUNT
SFY 2018**

County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾	County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾
ARKANSAS	3	3	3	1,173	LOGAN	3	4	6	5,304
ASHLEY	2	2	5	2,958	LONOKE	11	14	23	16,524
BAXTER	10	11	21	11,828	MADISON	1	1	2	1,836
BENTON	11	11	19	18,564	MARION	3	4	6	4,692
BOONE	9	9	16	11,118	MILLER	34	38	71	47,583
BRADLEY	5	7	15	6,222	MISSISSIPPI	20	20	36	29,019
CARROLL	2	2	3	1,836	MONROE	3	3	5	1,428
CHICOT	5	5	13	7,752	MONTGOMERY	1	1	5	2,652
CLAY	1	1	2	2,448	NEVADA	1	1	3	510
CLEBURNE	4	4	9	4,845	NEWTON	1	1	1	2,805
CLEVELAND	1	2	2	2,652	OUACHITA	9	9	20	12,138
COLUMBIA	6	8	11	7,599	PERRY	1	1	2	816
CONWAY	13	17	25	16,371	PHILLIPS	50	53	92	56,406
CRAIGHEAD	41	43	89	45,594	POINSETT	1	1	1	1,938
CRAWFORD	9	11	18	7,140	POLK	4	4	9	7,548
CRITTENDEN	20	20	54	20,196	POPE	6	7	14	4,896
CROSS	5	6	8	5,610	PRAIRIE	3	3	5	4,692
DALLAS	4	5	12	6,830	PULASKI EAST	36	37	72	45,492
DESHA	5	5	14	5,610	PULASKI JACKSONVILLE	29	31	53	34,068
DREW	5	5	8	9,384	PULASKI NORTH	26	26	56	28,580
FAULKNER	31	33	49	42,330	PULASKI SOUTH	24	24	46	28,152
FRANKLIN	1	1	1	2,040	PULASKI SOUTHWEST	48	48	95	57,834
FULTON	4	4	5	6,018	RANDOLPH	2	2	4	4,692
GARLAND	20	21	45	27,744	SALINE	10	10	15	13,566
GREENE	7	7	18	5,559	SCOTT	2	3	3	4,794
HEMPSTEAD	5	6	10	3,774	SEBASTIAN	25	25	51	29,325
HOT SPRING	3	3	8	1,530	SEVIER	1	1	2	612
HOWARD	2	2	3	3,672	SHARP	6	8	17	10,608
INDEPENDENCE	9	10	14	15,504	ST. FRANCIS	27	28	41	39,780
IZARD	1	1	2	1,632	STONE	1	2	2	1,224
JACKSON	8	11	11	8,976	UNION	6	6	11	7,701
JEFFERSON	33	34	61	43,758	WASHINGTON	19	20	42	22,797
JOHNSON	6	6	11	6,630	WHITE	33	37	64	48,552
LAFAYETTE	2	2	3	3,264	WOODRUFF	4	4	7	1,122
LAWRENCE	3	3	4	2,652					
LEE	10	10	20	14,688					
LITTLE RIVER	5	6	13	6,936					
					State Total	762	812	1,507	\$ 971,703

(1) Unduplicated count for Work Pays Category 84.

Source: Cases Column - AnswerRpt Database
Adults Column - AnswerRpt Database

(2) Does not reflect cancellations, adjustments or employment bonuses.

Children Column - AnswerRpt Database
Grant Amount Column - Monthly TEA Payroll Reports

**ARKANSAS DHS STATISTICAL REPORT
CHILDREN RECEIVING WORK PAYS
SFY 2018**

County	Male	Female	Total	County	Male	Female	Total
ARKANSAS	1	2	3	LOGAN	4	2	6
ASHLEY	2	3	5	LONOKE	15	8	23
BAXTER	10	11	21	MADISON	1	1	2
BENTON	8	11	19	MARION	5	1	6
BOONE	10	6	16	MILLER	36	35	71
BRADLEY	7	8	15	MISSISSIPPI	18	18	36
CARROLL	1	2	3	MONROE	3	2	5
CHICOT	5	8	13	MONTGOMERY	2	3	5
CLAY	2	0	2	NEVADA	0	3	3
CLEBURNE	7	2	9	NEWTON	1	0	1
CLEVELAND	1	1	2	OUACHITA	9	11	20
COLUMBIA	6	5	11	PERRY	0	2	2
CONWAY	10	15	25	PHILLIPS	46	46	92
CRAIGHEAD	36	53	89	POINSETT	0	1	1
CRAWFORD	9	9	18	POLK	1	8	9
CRITTENDEN	27	27	54	POPE	9	5	14
CROSS	2	6	8	PRAIRIE	2	3	5
DALLAS	8	4	12	PULASKI EAST	36	36	72
DESHA	7	7	14	PULASKI JACKSONVILLE	27	26	53
DREW	3	5	8	PULASKI NORTH	31	25	56
FAULKNER	26	23	49	PULASKI SOUTH	25	21	46
FRANKLIN	1	0	1	PULASKI SOUTHWEST	52	43	95
FULTON	4	1	5	RANDOLPH	2	2	4
GARLAND	23	22	45	SALINE	8	7	15
GREENE	9	9	18	SCOTT	3	0	3
HEMPSTEAD	5	5	10	SEBASTIAN	24	27	51
HOT SPRING	2	6	8	SEVIER	2	0	2
HOWARD	3	0	3	SHARP	12	5	17
INDEPENDENCE	8	6	14	ST. FRANCIS	23	18	41
IZARD	2	0	2	STONE	2	0	2
JACKSON	4	7	11	UNION	5	6	11
JEFFERSON	29	32	61	WASHINGTON	19	23	42
JOHNSON	5	6	11	WHITE	32	32	64
LAFAYETTE	3	0	3	WOODRUFF	4	3	7
LAWRENCE	2	2	4				
LEE	5	15	20				
LITTLE RIVER	5	8	13				
State Total					757	750	1,507

**ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING WORK PAYS
BY AGE GROUP
SFY 2018**

County	19 & Under	19 & Under	20-29	20-29	30-39	30-39	40-44	40-44	45 & Over	45 & Over	Total	Total	Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
ARKANSAS	0	0	0	2	0	0	0	1	0	0	0	3	3
ASHLEY	0	0	0	1	0	1	0	0	0	0	0	2	2
BAXTER	0	0	0	6	1	3	0	0	1	0	2	9	11
BENTON	0	0	0	3	0	8	0	0	0	0	0	11	11
BOONE	0	0	0	4	1	3	0	0	1	0	2	7	9
BRADLEY	0	0	2	5	0	0	0	0	0	0	2	5	7
CARROLL	0	0	0	0	0	2	0	0	0	0	0	2	2
CHICOT	0	0	0	2	0	2	0	1	0	0	0	5	5
CLAY	0	0	0	1	0	0	0	0	0	0	0	1	1
CLEBURNE	0	0	0	0	0	3	1	0	0	0	1	3	4
CLEVELAND	0	0	0	0	1	1	0	0	0	0	1	1	2
COLUMBIA	0	0	0	4	0	1	0	1	0	0	0	6	6
CONWAY	0	0	2	6	2	6	0	0	1	0	5	12	17
CRAIGHEAD	0	0	1	25	0	15	0	1	1	0	2	41	43
CRAWFORD	0	0	2	3	0	4	1	0	1	0	4	7	11
CRITTENDEN	0	0	0	10	0	10	0	0	0	0	0	20	20
CROSS	0	1	0	4	0	0	0	1	0	0	0	6	6
DALLAS	0	0	0	3	1	1	0	0	0	0	1	4	5
DESHA	0	0	0	4	0	1	0	0	0	0	0	5	5
DREW	0	0	0	2	0	3	0	0	0	0	0	5	5
FAULKNER	0	0	2	19	0	6	0	1	3	2	5	28	33
FRANKLIN	0	0	0	0	1	0	0	0	0	0	1	0	1
FULTON	0	0	0	3	0	1	0	0	0	0	0	4	4
GARLAND	0	0	1	8	1	9	0	2	0	0	2	19	21
GREENE	0	0	0	5	0	2	0	0	0	0	0	7	7
HEMPSTEAD	0	0	0	5	1	0	0	0	0	0	1	5	6
HOT SPRING	0	0	0	1	0	2	0	0	0	0	0	3	3
HOWARD	0	0	0	2	0	0	0	0	0	0	0	2	2
INDEPENDENCE	0	0	0	3	1	4	0	2	0	0	1	9	10
IZARD	0	0	0	0	0	1	0	0	0	0	0	1	1
JACKSON	0	0	2	4	1	3	1	0	0	0	4	7	11
JEFFERSON	0	1	0	27	1	5	0	0	0	0	1	33	34
JOHNSON	0	0	0	3	0	2	0	0	0	1	0	6	6
LAFAYETTE	0	0	0	1	0	1	0	0	0	0	0	2	2
LAWRENCE	0	0	0	1	0	2	0	0	0	0	0	3	3
LEE	0	0	0	6	0	2	0	2	0	0	0	10	10
LITTLE RIVER	0	0	0	1	0	3	1	0	0	1	1	5	6
LOGAN	0	0	1	2	0	1	0	0	0	0	1	3	4
LONOKE	0	0	2	7	1	3	0	1	0	0	3	11	14

**ARKANSAS DHS STATISTICAL REPORT
ADULTS RECEIVING WORK PAYS
BY AGE GROUP
SFY 2018**

Continued

MADISON	0	0	0	1	0	0	0	0	0	0	0	1	1
MARION	0	0	0	3	0	0	0	0	1	0	1	3	4
MILLER	0	0	2	21	1	13	0	0	1	0	4	34	38
MISSISSIPPI	0	0	0	15	0	3	0	1	0	1	0	20	20
MONROE	0	0	0	3	0	0	0	0	0	0	0	3	3
MONTGOMERY	0	0	0	0	0	1	0	0	0	0	0	1	1
NEVADA	0	0	0	1	0	0	0	0	0	0	0	1	1
NEWTON	0	0	0	1	0	0	0	0	0	0	0	1	1
OUACHITA	0	0	0	4	0	4	0	0	0	1	0	9	9
PERRY	0	0	0	1	0	0	0	0	0	0	0	1	1
PHILLIPS	0	3	1	36	0	10	1	2	0	0	2	51	53
POINSETT	0	0	0	0	0	0	0	0	0	1	0	1	1
POLK	0	0	0	0	0	3	0	1	0	0	0	4	4
POPE	0	0	0	4	1	2	0	0	0	0	1	6	7
PRAIRIE	0	0	0	3	0	0	0	0	0	0	0	3	3
PULASKI EAST	0	1	0	21	0	10	0	1	0	4	0	37	37
PULASKI JACKSONVILLE	0	1	0	16	0	8	1	1	1	3	2	29	31
PULASKI NORTH	0	0	0	11	0	15	0	0	0	0	0	26	26
PULASKI SOUTH	0	0	0	16	0	7	0	1	0	0	0	24	24
PULASKI SOUTHWEST	0	0	0	37	0	8	0	3	0	0	0	48	48
RANDOLPH	0	0	0	2	0	0	0	0	0	0	0	2	2
SALINE	0	0	0	9	0	0	0	1	0	0	0	10	10
SCOTT	0	0	0	0	1	1	0	1	0	0	1	2	3
SEBASTIAN	0	0	1	11	1	9	0	2	1	0	3	22	25
SEVIER	0	0	0	1	0	0	0	0	0	0	0	1	1
SHARP	0	0	0	1	1	3	1	2	0	0	2	6	8
ST. FRANCIS	0	2	0	18	0	7	0	0	1	0	1	27	28
STONE	0	0	1	1	0	0	0	0	0	0	1	1	2
UNION	0	0	0	3	0	2	0	1	0	0	0	6	6
WASHINGTON	0	0	0	13	2	4	0	0	0	1	2	18	20
WHITE	0	0	2	17	2	13	1	1	0	1	5	32	37
WOODRUFF	0	0	0	3	0	1	0	0	0	0	0	4	4

State Total	0	9	22	456	22	235	8	31	13	16	65	747	812
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**ARKANSAS DHS STATISTICAL REPORT
WORK PAYS
REASONS FOR CLOSURES
SFY 2018**

Descriptions	Total
Child reached age limit	1
Death	1
Earnings Exceeds FPL	63
Failed to meet Init Elig	106
Failed to meet participat	77
Failed to provide info	9
No Child in Home	5
Not State Resident	9
Other-Non Need	3
Refused other requirement	1
Requested closure	171
System Closure	5
TEA Extra Paymnt-Earning	1
Work Pays time limit met	110
TOTAL	562

SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM

**ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
PARTICIPATION
SFY 2018**

County	Unduplicated Cases	Unduplicated Persons*	Coupons Issued**	County	Unduplicated Cases	Unduplicated Persons*	Coupons Issued**
ARKANSAS	1825	3684	3314318	LINCOLN	1082	2199	1913007
ASHLEY	2093	4332	4009361	LITTLE RIVER	1110	2382	2014972
BAXTER	3214	6402	5114836	LOGAN	1899	4215	3388854
BENTON	8268	20563	15704588	LONOKE	4107	9268	8018646
BOONE	2960	6584	5320522	MADISON	1149	2773	2337606
BRADLEY	1380	2818	2497375	MARION	1397	3034	2481587
CALHOUN	374	719	611906	MILLER	4453	9656	8295183
CARROLL	1660	3862	3030268	MISSISSIPPI	5285	11672	10387608
CHICOT	1646	3318	3041806	MONROE	990	1949	1704462
CLARK	1597	3196	2712580	MONTGOMERY	715	1516	1243677
CLAY	1164	2517	1911623	NEVADA	825	1806	1553346
CLEBURNE	1733	3653	2964880	NEWTON	585	1295	983290
CLEVELAND	730	1560	1442326	OUACHITA	2605	5391	4915416
COLUMBIA	2431	4824	4379311	PERRY	807	1711	1474223
CONWAY	1924	4163	3458300	PHILLIPS	3458	7278	7294503
CRAIGHEAD	7597	18083	15936506	PIKE	800	1815	1588845
CRAWFORD	4396	10550	8879615	POINSETT	2918	6226	5466844
CRITTENDEN	6891	15346	15172526	POLK	1897	4309	3637203
CROSS	1553	3432	2969777	POPE	4053	8939	7489885
DALLAS	695	1381	1173115	PRAIRIE	619	1277	1081372
DESHA	1628	3357	3156242	PULASKI EAST	7178	14481	12025001
DREW	1869	3777	3457394	PULASKI JACKSONVILLE	4839	11106	10466514
FAULKNER	7181	15551	13568250	PULASKI NORTH	8174	17280	17484748
FRANKLIN	1321	3027	2379162	PULASKI SOUTH	6964	12793	12424235
FULTON	1202	2477	1994300	PULASKI SOUTHWEST	6770	15316	15240056
GARLAND	9074	18547	16295084	RANDOLPH	1458	3107	2352146
GRANT	1024	2386	2035463	SALINE	4936	11019	10031286
GREENE	3966	8695	7148664	SCOTT	995	2352	1948549
HEMPSTEAD	2008	4314	3553651	SEARCY	618	1256	897586
HOT SPRING	2726	5851	5054173	SEBASTIAN	11158	23727	20612952
HOWARD	1183	2740	2413912	SEVIER	1465	3433	2987312
INDEPENDENCE	2720	6147	5002973	SHARP	1899	4112	3426873
IZARD	1072	2239	1729535	ST. FRANCIS	3246	6846	6727269
JACKSON	1925	3732	3373214	STONE	1140	2442	1935263
JEFFERSON	8959	18200	17739013	UNION	4048	8412	7819743
JOHNSON	2475	5801	4767295	VAN BUREN	1414	3058	2490486
LAFAYETTE	771	1526	1228714	WASHINGTON	10627	24525	20101238
LAWRENCE	1506	3249	2646053	WHITE	6368	13766	12001090
LEE	1462	2713	2754195	WOODRUFF	855	1674	1480690
				YELL	1421	3434	2772039

State Total	234,530	508,166	\$ 446,438,431
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*Based on household size, which could include household members not eligible for the SNAP Program.

**Does not include adjustments due to cancellations.

Sources: AnswerRpt Database (Cases & Persons)/ANSRPT Database (for coupon info)

**ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
RECIPIENTS
BREAKDOWN BY AGE
SFY 2018**

County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Total* Recipients
ARKANSAS	733	886	614	610	614	227	3684
ASHLEY	809	1117	645	746	750	265	4332
BAXTER	1063	1390	990	1209	1294	456	6402
BENTON	4238	6471	2764	3608	2493	989	20563
BOONE	1219	1582	1071	1240	1072	400	6584
BRADLEY	532	783	410	467	471	155	2818
CALHOUN	108	179	100	135	147	50	719
CARROLL	752	1130	483	699	561	237	3862
CHICOT	619	865	455	497	625	257	3318
CLARK	616	814	533	551	486	196	3196
CLAY	435	617	353	462	450	200	2517
CLEBURNE	568	887	559	744	675	220	3653
CLEVELAND	242	443	235	279	268	93	1560
COLUMBIA	886	1242	812	719	862	303	4824
CONWAY	774	1058	632	760	722	217	4163
CRAIGHEAD	4031	5153	3031	3051	2178	639	18083
CRAWFORD	2046	2961	1539	1937	1588	479	10550
CRITTENDEN	3210	4379	2413	2470	2220	654	15346
CROSS	701	864	564	573	539	191	3432
DALLAS	247	355	200	222	262	95	1381
DESHA	610	928	472	570	567	210	3357
DREW	730	938	668	662	579	200	3777
FAULKNER	3011	4088	2868	2944	2131	509	15551
FRANKLIN	492	843	408	578	510	196	3027
FULTON	373	571	337	478	521	197	2477
GARLAND	3368	4637	2897	3467	3248	930	18547
GRANT	405	660	391	456	372	102	2386
GREENE	1598	2273	1352	1677	1413	382	8695
HEMPSTEAD	892	1213	620	657	679	253	4314
HOT SPRING	1035	1558	856	1118	1013	271	5851
HOWARD	619	780	401	437	379	124	2740
INDEPENDENCE	1155	1665	901	1109	981	336	6147
IZARD	357	547	289	406	460	180	2239
JACKSON	620	883	543	733	721	232	3732
JEFFERSON	3437	4900	3009	3215	2852	787	18200
JOHNSON	1126	1558	872	1066	904	275	5801
LAFAYETTE	253	373	201	232	317	150	1526
LAWRENCE	542	795	466	586	594	266	3249
LEE	467	639	416	422	515	254	2713
LINCOLN	370	578	336	364	391	160	2199
LITTLE RIVER	449	624	352	415	380	162	2382

*The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

**ARKANSAS DHS STATISTICAL REPORT
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
RECIPIENTS
BREAKDOWN BY AGE
SFY 2018**

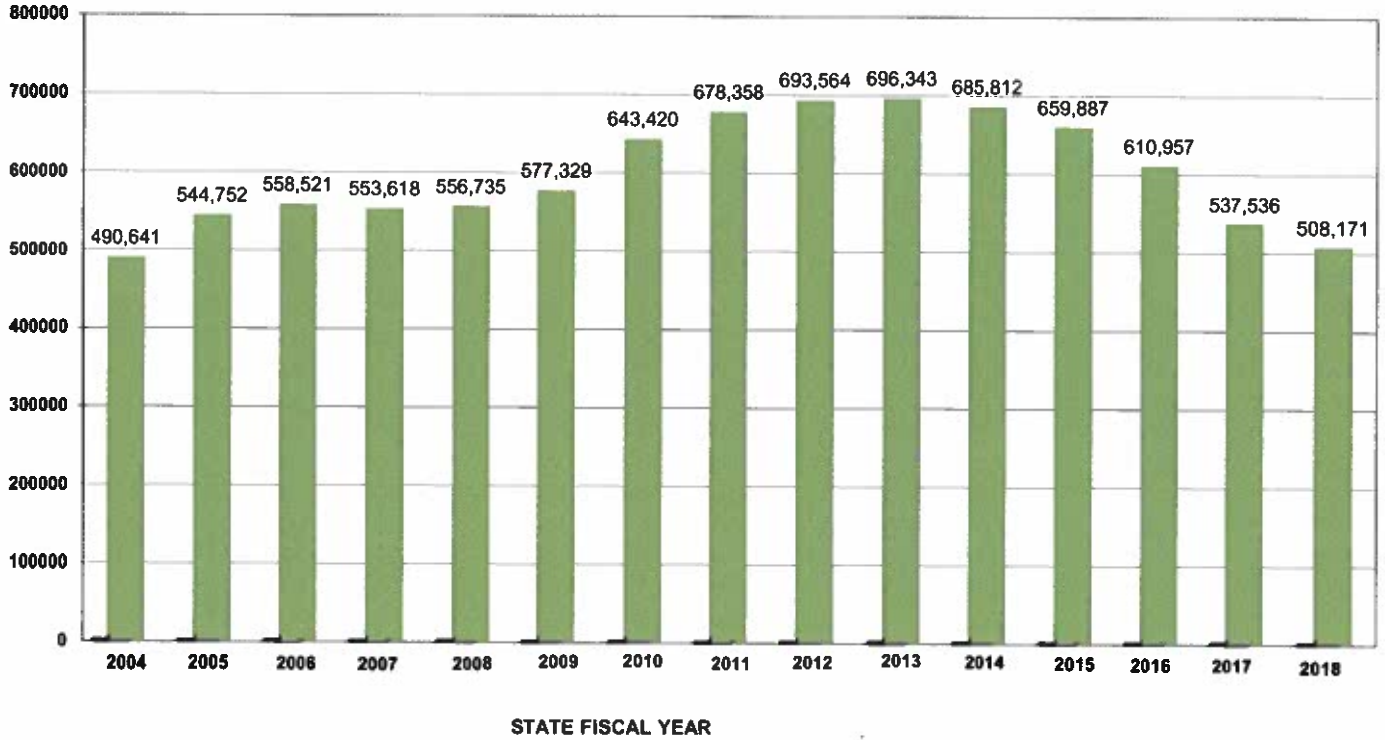
County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Recipients
LOGAN	724	1078	582	810	723	298	4215
LONOKE	1684	2645	1319	1861	1372	387	9268
MADISON	504	757	406	507	446	153	2773
MARION	532	717	420	572	601	192	3034
MILLER	1872	2594	1536	1726	1497	431	9656
MISSISSIPPI	2346	3263	1885	1908	1700	570	11672
MONROE	385	451	261	292	376	184	1949
MONTGOMERY	246	373	214	270	306	107	1516
NEVADA	348	498	240	304	303	113	1806
NEWTON	200	310	157	224	265	139	1295
OUACHITA	965	1460	821	913	958	274	5391
PERRY	293	418	262	379	287	72	1711
PHILLIPS	1438	1968	1066	1136	1194	476	7278
PIKE	321	532	240	321	284	117	1815
POINSETT	1109	1558	938	1076	1141	404	6226
POLK	756	1098	650	793	738	274	4309
POPE	1748	2264	1503	1738	1316	370	8939
PRAIRIE	225	307	176	230	224	115	1277
PULASKI EAST	2957	3629	2898	2783	1766	448	14481
PULASKI JACKSONVILLE	2269	3261	1623	2003	1558	392	11106
PULASKI NORTH	3636	4828	2544	2978	2655	639	17280
PULASKI SOUTH	2152	3231	1768	2434	2544	664	12793
PULASKI SOUTHWEST	3501	4746	2328	2489	1842	410	15316
RANDOLPH	568	716	468	547	573	235	3107
SALINE	2021	3149	1524	2176	1731	418	11019
SCOTT	422	646	353	414	376	141	2352
SEARCY	181	270	148	232	290	135	1256
SEBASTIAN	4499	6461	3580	4440	3731	1016	23727
SEVIER	745	1050	456	549	450	183	3433
SHARP	616	1026	562	796	807	305	4112
ST. FRANCIS	1394	1792	1071	1096	1089	404	6846
STONE	352	605	313	467	472	233	2442
UNION	1633	2218	1288	1450	1412	411	8412
VAN BUREN	499	718	422	597	605	217	3058
WASHINGTON	5675	7659	3257	4006	2947	981	24525
WHITE	2411	3465	2298	2722	2234	636	13766
WOODRUFF	263	407	236	259	342	167	1674
YELL	709	1009	447	577	473	219	3434

State Total	97,937	137,404	77,318	90,646	79,432	25,429	508,166
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*The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

**ARKANSAS DHS STATISTICAL REPORT
SNAP Unduplicated Persons
SFY 2004 - 2018**

SNAP Unduplicated Persons



State Fiscal Year	SNAP Unduplicated Persons
2004	490,641
2005	544,752
2006	558,521
2007	553,618
2008	556,735
2009	577,329
2010	643,420
2011	678,358
2012	693,564
2013	696,343
2014	685,812
2015	659,887
2016	610,957
2017	537,536
2018	508,171

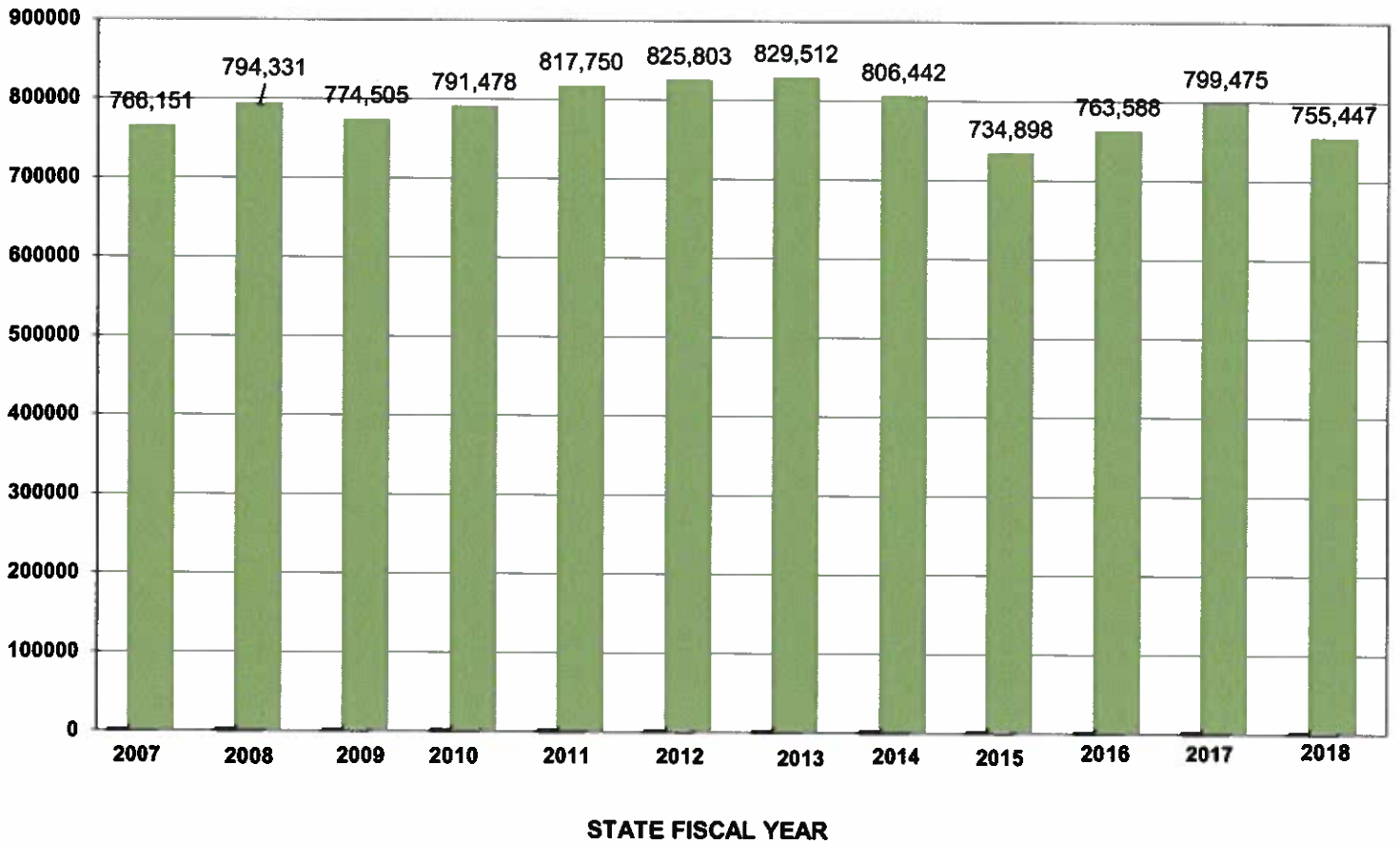
Source: AnswerRpt Database

Note: The total count of clients served each year was unduplicated within this program.

MEDICAID

**ARKANSAS DHS STATISTICAL REPORT
 MEDICAID ELIGIBLES
 SFY 2004 - 2018**

MEDICAID ELIGIBLES



State Fiscal Year	Medicaid Eligibles
2007	766,151
2008	794,331
2009	774,505
2010	791,478
2011	817,750
2012	825,803
2013	829,512
2014	806,442
2015	734,898
2016	763,588
2017	799,475
2018	755,447

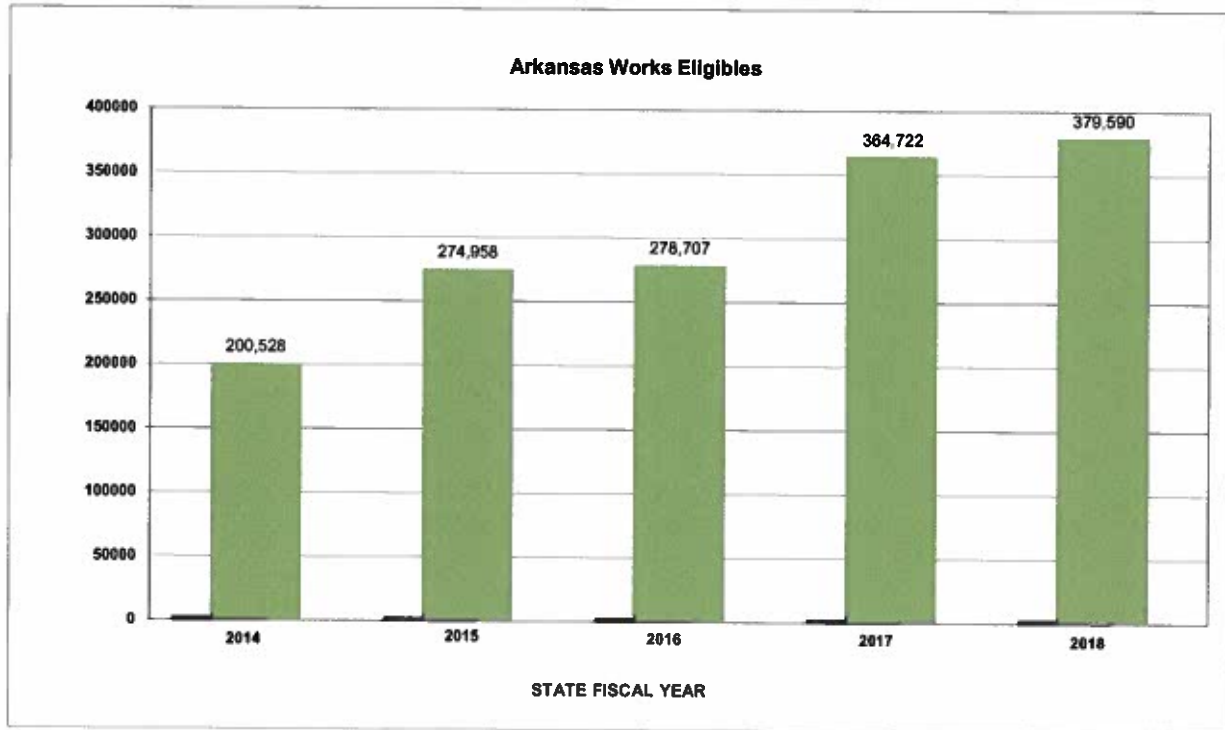
Note: The client group termed "medically frail" are counted in this number. Also, some historic Medicaid categories created under a waiver, such as Family Planning, Breast & Cervical cancer and TB, etc., are now covered as part of the Affordable Health Care program.

Source: Extract from ACES Data Base and DMS - DSS Report

Note: The total count of clients served each year was unduplicated within this program.

Arkansas Works

**ARKANSAS DHS STATISTICAL REPORT
Arkansas Works
SFY 2014 - 2018**



State Fiscal Year	Medicaid Eligibles
2014	200,528
2015	274,958
2016	278,707
2017	364,722
2018	379,590

Note: The client group termed "medically frail" are not counted in this number.

Source: DMS - DSS Report

Note: The total count of clients served each year was unduplicated within this program.

COMMUNITY PROGRAMS

**ARKANSAS DHS STATISTICAL REPORT
COMMODITY DISTRIBUTION
PROGRAM SUMMARY
SFY 2018**

Prgrams	Actual Number of Recipient Agencies	Average * Monthly Number of Participants	Pounds of Food***	Dollar Value
Child Care	7	2,521	115,172	\$110,318
National School Lunch**	274	287,032	19,034,179	\$18,037,997
Summer Food Service**	4	2,620	20,357	\$19,680
TEFAP(Need Family)	18	63,214	3,454,526	\$2,151,585
Food Banks	7	112,380	5,396,900	\$4,288,718
Disaster Commodity Supplemental Food Program	0 5	0 6,281	0 2,002,997	\$0 \$1,256,573
Total	315	474,048	30,024,130	\$25,864,870

* Average were denote daily participants that an agency served.

*** Pounds are the shipping weight of the commodity and not the net weight of the donated foods contained therein.

BREAKDOWN BY U.S.D.A FOOD GROUPS

USDA Food Group	By Weight	Percent By Weight	By Value	Percent By Value
Meats/Alternates	3,230,947	10.76%	\$6,389,892	24.70%
Poultry/Eggs	1,847,647	6.15%	\$2,821,794	10.91%
Fruits	7,574,680	25.23%	\$4,851,606	18.76%
Vegetables	7,298,718	24.31%	\$3,133,542	12.12%
Misc.	4,899,690	16.32%	\$4,456,262	17.23%
Processed	2,815,973	9.38%	\$1,379,029	5.33%
Fresh Fruits and Vegetables**	2,356,475	7.85%	\$2,832,745	10.95%
Total	30,024,130	100.00%	\$25,864,870	100.00%

** Includes Fresh Fruits and vegetables value.

**ARKANSAS DHS STATISTICAL REPORT
COMMUNITY SERVICES BLOCK GRANT PROGRAM
FFY 2017 (October 1, 2016 - September 30, 2017)**

The Community Services Block Grant (CSBG) Program provides a range of services and activities through the 16 Community Action Agencies (CAAs) located throughout Arkansas that have a measurable and potentially major impact on the causes of poverty .

Total of Direct FFY 2017 Service Projects by Category

Service Project	FFY 2016 CSBG Funds Allocated
Employment	\$766,281
Education	558,903
Emergency Services	1,455,733
Housing	424,309
Income Maintenance	1,188,745
Self-Sufficiency	722,028
Linkages	1,449,543
Nutrition	836,486
Health	315,749
Total*	\$7,717,777

**Unduplicated Demographics
FFY 2017 CSBG**

Male	63,427
Female	106,866
** Gender not specified	268,858
Total	<u><u>439,151</u></u>
White Non-Hispanic	105,159
Black Non-Hispanic	44,934
Hispanic	14,237
Native American	1,251
Asian	1,138
Other	272,432
Total	<u><u>439,151</u></u>

Source: The Office of Community Services

Note: The total count of clients served each year was unduplicated within this program.

**ARKANSAS DHS STATISTICAL REPORT
HOME ENERGY ASSISTANCE PROGRAM
Data Regarding Households Assisted is Projected**

The Home Energy Assistance Program (HEAP) helps low-income households with home energy costs by providing financial assistance through the Winter Assistance Program and Crisis Intervention Program. Each program provides assistance through payment to a household's energy supplier.

Winter Assistance Program	
Households Served	45,874
Average Benefit	\$267
Crisis Intervention Program	
Households Served	12,459
Average Benefit	\$745
Summer Regular Assistance	
Households Served (1)	45,763
Average Benefit	\$82
Crisis Cooling Program (1)	
Households Served	11,858
Average Benefit	\$266
Funding	
Federal LIHEAP Allotment (2)	\$34,322,467
Carry Forward Funds	2,684,030
Major Expenditures And Transfers	
Winter Expenditures And Transfers	\$12,262,481
Crisis Intervention Program	9,284,172
Transferred To Weatherization	4,670,144
Assurance 16 And Administration	3,887,712
Summer Regular Assistance	3,748,173
Crisis Cooling Program	3,153,845

LIHEAP ASSISTED HOUSEHOLDS

Male	31,497
Female	100,332
Total	131,829
White	62,416
Black	59,832
Spanish American/Hispanic	2,087
Oriental, Asian Or Pacific Island	1,097
American Indian/Alaskan Native	936
Indochinese	8
Other/Unknown	5,453
Total	131,829

(1) Represents service dated July-Sept 2017

(2) Represents funding for October 2016- September 2017

Source: The Office of Community Services

Note: The total count of clients served each year was unduplicated within this program.

ARKANSAS DHS STATISTICAL REPORT EMERGENCY SHELTER GRANTS PROGRAM

In SFY 2018, the Emergency Shelter Grants Program provided **\$2,383,028** federal funds to **49** shelters. The breakdown of statistical information and characterization of these facilities is as follows:

Type of Facility	Number of Facility
General Shelter	18
Battered Women's Shelter	17
Youth Facilities	0
Drug and Alcohol Rehab.	5
Transitional	2
Mentally Ill	1
Rapid Re-Housing	23
Homeless Prevention	20
Day Shelter	5
Prison Release	1
Day Care	0
Total	92

Number Served	Gender			
	Male	Female	Non-Conforming	Unknown
28,474*	9,970	8,683	3	9,818

Number Served	Race			
	Black	White	Other	Unknown
28,474*	4,507	11,433	1,324	11,210

SHELTER PLUS CARE PROGRAM

Shelter Plus Care Program – This program is no longer managed by DHS/DCO. This program was a federal "passted-through" and provided grants to community shelters that provide housing and supportive shelters for homeless persons with disabilities (primarily serious mental illness, chronic problems with alcohol and/or drugs, acquired immune deficiency syndrome (AIDS), or related diseases). **This program is now directly managed by the Little Rock Community Health Center.**

Source: The Office of Community Services

Note: The total count of clients served each year was unduplicated within this program.

**DIVISION OF
DEVELOPMENTAL
DISABILITIES
SERVICES**

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018

INTRODUCTION

Services, Mission and History

The Division of Developmental Disabilities (DDS) provides an extensive range of services to individuals in community settings. These services are provided through private not-for-profit programs and other providers whose service areas include all 75 counties of the state. DDS oversees Licensed Center-Based Providers, Certified Home and Community Based Services (HCBS) Waiver Providers, and Certified First Connections (Part C IDEA Early Intervention) Providers. Additionally, DDS assists individuals and families in accessing generic community services, services offered by other Divisions and agencies, individual and family supports and special needs funding. There are five state-operated Human Development Centers (HDC), licensed as Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) across the state. The HDCs are located in Conway, Arkadelphia, Jonesboro, Booneville, and Warren. These programs provided services to individuals with developmental disabilities who are in need of 24-hour residential, medical, and habilitative services.

To accomplish its mission, DDS, the DDS Board, and DDS providers are committed to the principles and practices of normalization; least restrictive alternatives; affirmation of individuals' constitutional rights; provision of quality services; the interdisciplinary service delivery model; and the positive management of challenging behaviors.

In 1955, the Arkansas General Assembly created the Arkansas Children's Colony with the passage of Act 6. This act has been revised and extended by numerous statutes, the latest being Act 1165 of 1975. Act 265 of 1969 created the Arkansas Department of Mental Retardation*. It also expanded the authority of the Children's Colony Board to include certain responsibilities for individuals who, because of other disabilities, show characteristics of intellectual disabilities.

In 1971, the Governor designated Intellectual and Developmental Disabilities Services to administer the provisions of the Developmental Disabilities Services (DDS) and the Facilities Construction Act, or Public Law 91-517, (as amended). This and subsequent legislation expanded the responsibility of the agency to serve not only individuals intellectual disabilities but those with cerebral palsy, epilepsy, autism, spina bifida, and Down syndrome.

Act 38 of 1971 transferred the Arkansas Department of Intellectual Disabilities and its functions, powers, and duties to the Department of Social and Rehabilitative Services, which is now the Department of Human Services (DHS).

In 1981, Act 513 was passed and changed the name and official title of the agency and Board to the Division and the Board of Developmental Disabilities Services. Under this Act, the Arkansas Children's Colonies became the Human Development Centers (HDCs). There are five HDCs across the state; the first opened in 1959 in Conway, and the last opened in 1978 in Warren. In 1987, DDS submitted its initial application for Home and Community Based (HCBS) Waiver Services. The HCBS program currently serves nearly 4,200 people in their own homes and communities. Day services are accessible in every county through Developmental Day Treatment Clinics. The youngest Arkansans are eligible for early intervention services.

Act 348 of 1985 authorized the reorganization of the Department of Human Services (DHS), and under this change DDS became one of 13 divisions or offices that made up an integrated services system. This Act designated control and administration of the HDCs under the management and direction of the DDS Board with daily operation authority extended to the DDS Director, in coordination with the Director of DHS.

*The term "Intellectual Disabilities" has replaced the term "Mental Retardation"

Source: DDS Website

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

GOALS AND SERVICES

DDS, the DDS Board, and its providers are dedicated to the pursuit of the following goals:

Advocating for adequate funding, staffing, and services to address the needs of persons with developmental disabilities.

Encouraging an interdisciplinary service system to be utilized in the delivery of appropriate individualized and quality services.

Protecting the constitutional rights of individuals with disabilities and their rights to personal dignity, respect and freedom from harm.

Assuring that individuals with developmental disabilities who receive services from DDS are provided uninterrupted essential services until such time as a person no longer needs to depend on these services.

Encouraging individual, guardian, parent, family, public, and community involvement in program development, delivery, and evaluation.

Engaging in statewide planning that ensures optimal and innovative growth of the Arkansas service system to meet the needs of persons with developmental disabilities and to assist such persons to achieve independence, productivity, and integration into the community.

Below are brief descriptions of our service areas:

First Connections (Part C IDEA Early Intervention) and Early Childhood (Part B IDEA) Services:

The Children's Services Section provides and oversees developmental disability services to children from birth to three years old in the child's natural environment and oversees special education services for children of ages three to five. By networking with local community providers, DDS ensures that services comply with Parts B and C of the Individuals with Disabilities Education Act (IDEA).

Children with Chronic Healthcare Needs:

The Children with Chronic Healthcare Needs program(CHC) provides specialized medical care and rehabilitation for children who are chronically ill or have physical disabilities, whose families are at least partially unable to provide for such services, and who meet the program's criteria. CHC staff determine financial and medical eligibility. An eligible child is one who is under 18 years of age (under age 21 if funding allows,) who has a disabling physical impairment (either congenital or acquired) or who has other conditions known to produce such physical impairments. Services are provided in a community setting by nurses, social workers, care coordinators, and support staff.

CHC provides medical and surgical treatment, therapies, appliances, medications, and care coordination. All medical specialty services for children must be prior approved by CHC service teams.

Any person or organization may refer a child to CHC for diagnosis and recommendations for treatment. CHC staff assist with the application process, which may occur at a DHS county office, designated hospitals or other DDS locations. CHC staff opens a case record, develops a treatment plan, and coordinates services.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018

GOALS AND SERVICES

Home and Community Based Services (HCBS) Waiver

This section administers the Community Employment Supports (CES) program under a 1915(c) HCBS Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, and participates in the Waiver Quality Management System as required by the Centers for Medicare and Medicaid Services. Administration of this program includes approval of a Person-Centered Service Plan, oversight of plan budget, case review, and prior service authorization. People of any age may apply for services under this program. Service specialists who assist individuals, families, and providers are located in various county offices across the state.

Residential Services

Five state-operated residential facilities, known as Human Development Centers, are located across the state.

Source: Division of Developmental Disabilities Services

FIRST CONNECTIONS

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

FIRST CONNECTIONS SECTION

Services to Infants and Toddlers (Ages: Birth to Three) a.k.a The First Connection Program

- The Part C First Connections Program provided Early Intervention Services to **2180** children. This program under the direction of the United States Office of Special Education Programs (OSEP) serves infants and toddlers ages 0 to 3 in their natural environment. A natural environment as defined by Part C of the Individuals with Disabilities Education Act (IDEA) is a setting that is natural or typical for a same-aged infant or toddler without a disability and may include: their home, community, or other settings that are typical for an infant or toddler without a disability.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

First Connections

First Connections Early Intervention-Part C Services provided during the year:

<u>Service</u>	<u>Number of Children</u>
Assistive Technology (Adaptive Equipment)	5
Audiology	2
Service Coordination	2,714
Health Services	0
Medical Services (Diagnostic/Evaluation)	2,415
Nursing Services	0
Nutrition Services	0
Occupational Therapy	320
Physical Therapy	466
Psychological	0
Respite Care	0
Social Work	0
Developmental Therapy/Special Instruction	2,099
Speech/Language Therapy	1,029
Transportation	0
HR (DayHab)	0
Vision	3

• **Infants and Toddlers Receiving Early Intervention Services:**

<u>By Race</u>		<u>By Age</u>	
American Indian or Alaska Native	2	Birth to One Year	416
Asian or Pacific Islander	34	One to Two Years	784
Black or African American	433	Two to Three Years	980
Hispanic or Latino	152		
White	1,477		
Two or More Races	91		
Total	2,180	Total	2,180

Source: Division of Developmental Disabilities Services

HOME AND COMMUNITY-BASED (WAIVER) SERVICES

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

WAIVER SERVICES

Regions Counties Covered

- Northwest: Benton, Boone, Carroll, Johnson, Madison, Sebastian and Washington
- North Central: Cleburne, Conway, Crawford, Faulkner, Franklin, Pope, Prairie, Van Buren, White, and Woodruff
- Northeast: Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, IZard, Jackson, Lawrence, Lee, Marion, Mississippi, Monroe, Newton, Poinsett, Randolph, Searcy, Sharp, Stone and St. Francis
- Central: Perry, Pulaski and Saline
- Southwest: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Logan, Miller, Montgomery, Nevada, Pike, Polk, Scott, Sevier and Yell
- Southeast: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke, Ouachita, Phillips and Union

Community and Employment Support (CES) Waiver:

- CES Waiver services were approved for the following number of individuals in SFY-2018.

Reported SFY-2016	4,167
Reported SFY-2017	4,230
Reported SFY-2018	4,557

¹

- The total CES Waiver Expenditures for individuals in SFY-2018 (waiver services cost only) are.

Reported SFY-2016	\$215,395,079.88
Reported SFY-2017	\$225,029,744.94
Reported SFY-2018	\$237,512,575.07

²

- Services for the following number of individuals were opened in SFY-2018.

Reported SFY-2016	131
Reported SFY-2017	176
Reported SFY-2018	485

³

- Services for the following number of individuals were closed in SFY-2018.

Reported SFY-2016	135
Reported SFY-2017	144
Reported SFY-2018	112

⁴

- The following number of individuals were released from the Waiver Applications List for processing in SFY-2018.

Reported SFY-2016	60
Reported SFY-2017	182
Reported SFY-2018	187

Source: Division of Developmental Disabilities Services Reports listed below;

^{1,3,4} Data comparison of Fiscal Year 2018 data on; DDS Waiver Database, InterChange (MMIS), and DDS CES Waiver Expenditures Report.

² DDS CES Waiver Expenditures Report for Fiscal Year 2018.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

WAIVER SERVICES

Community Employment Support Waiver (CES): (Continued)

RACE	Reported SFY-2016	Reported SFY-2017	Reported SFY-2018
African American	823	793	865
African American and White	0	0	0
American Indian or Alaska Native	12	11	13
American Indian or Alaska Native and African American	0	0	0
American Indian or Alaska Native and White	0	0	0
Asian	32	31	37
Hispanic	0	0	0
More than one race	0	0	3
Native Hawaiian or Other Pacific Islander	13	13	13
White	3,182	3,052	3,355
Other or Blank (No race selected)	105	330	271
Total	4,167	4,230	4,557

GENDER	Reported SFY-2016	Reported SFY-2017	Reported SFY-2018
Female	1,701	1,728	1,869
Male	2,466	2,502	2,688
Total	4,167	4,230	4,557

PRIORITY	Reported SFY-2016	Reported SFY-2017	Reported SFY-2018
Regular Request	2,202	2,179	2,132
Group Home Admission	100	154	191
Supportive Living Services	692	665	645
Nursing Home	35	37	36
Intermediate Care Facility for those with Intellectual Disabilities	410	425	679
Adult Protective Services	0	321	4
Division of Children and Family Services	174	3	223
911 Act	4	203	3
Arkansas State Hospital	85	3	89
Child and Adolescent Service System Program	0	86	0
Human Development Center	310	0	62
DDS Director	29	29	30
Provider Tax	126	125	121
Tobacco Settlement (Starting in 2018)	0	0	342
Total	4,167	4,230	4,557

AGE	Reported SFY-2016	Reported SFY-2017	Reported SFY-2018
Age: Birth to 17	328	303	422
Age: 18 and Up	3,839	3,927	4,135
Total	4,167	4,230	4,557

DISABILITY	Intellectual Disability	Cerebral Palsy	Epilepsy	Autism	Down Syndrome	Spinabifida	Other
SFY-2015	3,408	906	712	549	254	40	990
SFY-2016	3,449	883	739	547	260	39	1,007
SFY-2017	3,351	858	715	537	253	38	972
SFY-2018	3,232	838	692	529	246	38	931

The number of disabilities includes persons with multiple disabilities, thus the number would exceed the SFY Unduplicated Totals.

* The Community and Employment Support (CES) Choice form (#102) that applicants for DDS service sign when they are seeking residential services.

Source: Data comparison of Fiscal Year 2018 Division of Developmental Disabilities Services data on; DDS Waiver Database, MMIS, and DDS CES Waiver Expenditures Report.

QUALITY ASSURANCE

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

QUALITY ASSURANCE

Division of Provider Service and Quality Assurance Provider Certification and Licensure Unit

The Division of Provider Services and Quality Assurance's (DPSQA) Licensure and Certification Unit has the responsibility of licensing and certifying 378 Home and Community Based Waiver and center-based providers. DPSQA's responsibilities also includes conducting licensure surveys, complaint and service concern investigations, reviews all incident reports submitted by community providers; conducts follow-up surveys as needed; reviews of all death reports received on of waiver recipients and forwards those reports to DDS; and attends meetings on cases for external review by the Community Provider Mortality Review Committee. DPSQA conducts licensure surveys at least annually, sends the Statement of Deficiencies to providers for correction and reviews and approves the provider's Plan of Correction for regulatory compliance and recommends enforcement remedies as needed.

DPSQA's survey team conducted the following for FY18:

389 licensure surveys and complaint/service concerns investigations:

- 74 ACS Waiver Certification surveys,
 - Home and Community Based Services Waiver Components
 - Consultation 55
 - Crisis Intervention 18
 - Adaptive Equipment 52
 - Supportive Living 71
 - Supplemental Support 41
 - Environmental Modifications 43
 - Specialized medical supplies 45
 - Respite 49
 - Community Transition 42
- 85 Center-Based Licensure surveys,

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit

Seven Medicaid Waiver income eligibility specialists processed a total of 728 initial Medicaid applications for CES Waiver and ICF/ID
 684 of the 728 were approved
 142 applications continued eligibility
 0 applications were pended
 12 applications were denied

Six intake specialists processed a total of 886 referrals for DDS waiver and non-waiver services.

614 waiver application were processed:
 133 waiver applications were completed and sent to Waiver Application Unit
 261 waiver applications were pended as incomplete;
 117 waiver applications were placed in inactive status;
 103 waiver applications closed after 30 days.
 272 referrals/applications for non-waiver services were processed

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

QUALITY ASSURANCE

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit

43 DDS eligibility determinations were made

17 were determined to be ineligible;

10 Integrated Support Contracts were processed:

13 Integrated Support Contracts were re-evaluated

2 closed

82 referrals for Special Needs funding were processed:

80 Special needs requests approved;

82 Closed

3 sent to waiver

89 HDC Referrals processed:

89 HDC referrals completed;

1 were pended;

4 Emergency Respite Requests were processed.

Seven Medicaid Income Eligibility specialists processed 436 initial Medicaid applications for HCBS Waiver and ICF/IDD
365 of the 436 were approved, 0 were pended, 10 were denied; 61 continued eligibility

Seven Medicaid Income Eligibility staff processed 5,826 re-evaluations for Medicaid HCBS Waiver and ICF/IDD
Of the 5826 - 110 changes were processed, 248 were closed, 28 were reinstated, and 5,145 were reapproved

National Core Indicators Survey Project

National Core Indicators Surveys 500

NCI Adult Consumer Survey-ACS Waiver 500

NCI Adult Consumer Survey-facility based

Assistance to people and families

Waiver 23, Education 15

Information/Resource

Parent Support Group Presentation 2

Transition Team/Fairs 1

Other information requests 27

Employment Initiatives

As part of the DDS commitment to excellence, DDS recognizes and supports the national and state efforts to increase employment opportunities for individuals with disabilities. DDS initiatives include:

- Business membership in Arkansas Chapter of National Association of Persons Supporting Employment First (APSE)

#NAME?

- DOL Community of Practice - Working across agencies to increase employment opportunities by identifying and addressing barriers, and sharing resources.

-- Continuation Grant from Governor's Council on Developmental Disabilities to expand work with transformation from center-based employment to Supported

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

QUALITY ASSURANCE

Psychology Unit

The Psychology Unit determines eligibility for the ACS Home and Community Based (Waiver) Services.

ELIGIBILITY DETERMINATIONS

ACS Waiver

INITIAL Application	731
Initial approved	499
Initial denied	3
Pended	229
REDETERMINATIONS	1033
Redeterminations approved	903
Redeterminations denied	0
Pended	130
<hr/>	
TOTAL	1,764

Review of Behavior Support Plans	53
Review of Plans to Pervasive Level	138
Review of Priority - Group Homes	37
Review of Priority - ICF/IID*	7
Review of Priority - DCFS	52
Review of Priority - ASH applications	11
Review of Priority - Nursing Homes	2
Review of HDC and New releases applications	45
Appeals	1
Initial applications	1
Redeterminations	0

*Intermediate Care Facilities for Individuals with Intellectual Disabilities

Source: Division of Developmental Disabilities Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

COMMUNITY PROGRAM STATISTICS

Community Services Programs

The following is a list of services provided by DDS licensed/certified providers through contract during SFY 2018

Program	Number of Individuals	Number of Units	Paid Amount	Unit Description
IFS/Nursing	3	178	\$9,672.00	Unknown
IFS/HEALTH SERVICES	2	2	\$378.35	Unknown
Community-Based Wrap-Around Service	266	901	\$236,515.67	Per Diem
Comprehensive Community Support Services	1	840	\$6,871.20	15 minutes
Comprehensive Community Support Services	50	587	\$738,817.61	Per Diem
Therapeutic Activity	673	103,763	\$495,496.89	15 minutes
Therapeutic Exercise	566	26,270	\$479,319.97	15 minutes
Patient Office Consultation	53	58	\$2,784.00	80 minutes
Speech Therapy	158	5,742	\$115,892.55	Unknown
Clinic Visit/Encounter	470	78,356	\$934,379.77	Unknown
Consultation	105	382	\$18,336.00	Unknown
Adaptive Equipment	369	479	\$167,401.42	Piece of equipment
Adult Development				Hour
Community Integration Companion	1	587	\$4,801.66	Hour
Crisis Center/Intervention Services				Day
Developmental Evaluation	742	1,091	\$51,151.00	30 minutes
Developmental Therapy				15 minutes
Evaluation Services	53	34	\$3,672.00	Evaluation
Family/Individual Support	305	781	\$218,148.92	Year
Integrated Support Individual				Day
Integrated Support Group Rate				Day
Occupational Therapy-Group				15 minutes
Occupational Therapy-Individual				15 minutes
Occupational Therapy-Evaluation	237	280	\$12,642.99	30 minutes
Personal Care				15 minutes
Physical Therapy-Individual				15 minutes
Physical Therapy Assistant-Individual				15 minutes
Physical Therapy-Evaluation	173	235	\$10,226.08	15 minutes
Preschool				Hour
Speech-Evaluation	348	522	\$24,202.01	30 minutes
Speech Therapy-Group				15 minutes
Speech Therapy-Individual				15 minutes
Speech Therapy Assistant-Individual				15 minutes
Targeted Case Management				15 minutes
Transportation-Individual	2	5,473	\$1,532.47	Mile
Transportation Non Profit -DDTCS	22	6,612	\$11,901.60	Mile
Vocational Maintenance-Supported Employment	551	25,766	\$520,307.75	15 minutes
Work Activity	935	89,782	\$502,157.60	Hour
Total	* 3,408		\$4,566,609.51	N/A

Note: Figures are just for DDS Services purchased with Contract Dollars.

Source: Division of Developmental Disabilities Services Reports listed below;
Expenditures for DDS Community Services Programs

* This 2018 report gives the unduplicated number of individuals served for the year. Unduplicated means; the total number of individuals served by all services, determined by DDS ID.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018

HDC STATISTICAL REPORT

The Division of Developmental Disabilities Services currently operates five human development centers at Arkadelphia, Booneville, Conway, Jonesboro, and Warren. The centers provide an array of services based on the needs of the individuals residing at the facilities. The goal of each center is to allow the people served at the facility to advance to his or her maximum potential. The centers are licensed by the Office of Long Term Care and all five centers are currently certified by the Commission on Accreditation of Rehabilitation Facilities, an international accrediting organization which focus on the quality of service offered by residential and non-residential service systems.

Characteristics

Race	Total
White	686
Black	207
Hispanic	10
Other	14
Total	917

Gender	Total
Female	322
Male	595
Total	917

Adaptive Level of Function	Total	Percent
Profound	497	54%
Severe	165	18%
Moderate	134	15%
Mild	121	13%
Total	917	100%

Primary Disability	Total
Intellectual or Developmental Disabilities	917
Total	917

Secondary Conditions*	Total
Dual Diagnosis (I/DD and Mental Illness)	693
Seizures	501
Challenging Behaviors	811
Vision Impairment/Blind	322
Cerebral Palsy	249
Non-Ambulatory	266
Fragile Health	381
Hearing Impairment/Deaf	99
Autism	198

* A person may have more than one disability.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018**

HDC STATISTICAL REPORT

Characteristics (Continued)

Work Status	Total	total
On HDC Grounds	468	51%
In the Community	3	3%
Total	417	54%

Mobility Status	Total
Walks	651
Wheelchair (self propels)	21
Wheelchair (with assistance)	230
Non-Ambulatory	15
Total	917

Transitions	Total
Transitioned to Home and Community Base	28
Transitioned to other settings (nursing home)	36
	64

Admissions	Total
From Home	21

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
SFY 2018

DDS FUNDING

EXPENDITURES FOR OPERATIONS
(State and Federal Funding)

State Fiscal Year	Total
2005	\$138,695,203
2006	\$136,652,486
2007	\$137,892,137
2008	\$140,352,332
2009	\$141,179,106
2010	\$160,619,858
2011	\$164,993,688
2012	\$164,773,884
2013	\$157,916,725
2014	\$161,063,808
2015	\$162,218,637
2016	\$162,935,854
2017	\$158,691,655
2018	\$156,415,850

TOTAL STATE GENERAL
REVENUE EXPENDITURES

State Fiscal Year	General Revenue
2005	\$38,578,012
2006	\$46,634,942
2007	\$47,605,461
2008	\$48,032,101
2009	\$48,528,726
2010	\$48,682,326
2011	\$51,664,322
2012	\$52,394,960
2013	\$50,999,298
2014	\$51,676,206
2015	\$55,757,428
2016	\$53,900,764
2017	\$53,701,845
2018	\$52,503,178

CONTRACTS
FOR COMMUNITY PROGRAMS
(State Funding Only)

State Fiscal Year	General Revenue	
2005	\$20,253,290	a.
2006	\$25,790,110	b. & c.
2007	\$26,083,292	d.
2008	\$26,508,188	e.
2009	\$27,527,488	f.
2010	\$27,276,451	g.
2011	\$27,276,451	h.
2012	\$27,373,239	i.
2013	\$27,346,608	j.
2014	\$28,570,682	k.
2015	\$28,502,111	l.
2016	\$28,578,921	m.
2017	\$28,422,644	n.
2018	\$28,277,633	o.

TOTAL EXPENDITURES FOR DDS
HUMAN DEVELOPMENT CENTERS
(State and Federal Funding)

State Fiscal Year	Total Revenue
2005	\$95,898,097
2006	\$99,648,430
2007	\$98,846,015
2008	\$101,601,688
2009	\$102,217,746
2010	\$113,665,398
2011	\$118,137,603
2012	\$117,340,264
2013	\$115,702,416
2014	\$118,512,035
2015	\$120,455,044
2016	\$120,284,747
2017	\$116,635,868
2018	\$116,992,642

- a. \$18,658,518 transferred to Medical Services for DDS' Medicaid match.
- b. \$24,075,024 transferred to Medical Services for DDS' Medicaid match.
- c. \$5 million is due to a provider rate increase. The other increase is due to XIX expenditures and rate increase \$2,890,343.
- d. \$ 24,248,027 transferred to Medical Services for DDS' Medicaid match.
- e. \$ 25,215,907 transferred to Medical Services for DDS' Medicaid match.
- f. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- g. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- h. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- i. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- j. \$ 25,985,944 transferred to Medical Services for DDS' Medicaid match.
- k. \$ 27,204,503 transferred to Medical Services for DDS' Medicaid match.
- l. \$ 27,204,470 transferred to Medical Services for DDS' Medicaid match.

DIVISION OF

MEDICAL SERVICES

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018

INTRODUCTION

The Division of Medical Services (DMS) helps provide necessary medical care to the most vulnerable Arkansans by administering programs within Medicaid under the direction of the Department of Human Services (DHS).

• **Medicaid**

Medicaid is a joint federal-state program that provides medical assistance for eligible individuals based on financial need and/or health status. Medicaid furnishes medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services. It also provides rehabilitative and other services to help families and individuals become or remain independent and able to care for themselves.

The Department of Human Services (DHS) is the single state agency authorized and responsible for regulating and administering the program. DHS administers the Medicaid Program through the Division of Medical Services (DMS). The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

A list of covered services can be found on page DMS-13 of this publication. Mandatory services are required by the federal government. Optional services are those which the state has elected to provide. Many of these optional services enable beneficiaries to receive care in less costly home or community-based settings. Optional services are approved in advance by CMS and are funded at the same level as mandatory services.

• **Long-Term Care**

Each year, more than 25,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 225 nursing facilities and 41 intermediate care facilities for the Individuals with Intellectual Disabilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of Arkansas Medicaid's Office of Long Term Care (OLTC). Using qualified health care professionals, OLTC inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

The Office of Long Term Care (OLTC) also surveys Adult Day Care, Adult Day Health Care, Post Acute Head Injury Facility, Residential Care Facilities, and Assisted Living Facilities. In addition to surveying facilities, OLTC administers the Nursing Home Administrator Licensure program, Criminal Background program, Certified Nursing Assistant registry and training program, processes Medical Needs Determinations for Nursing Home and Waivers and operates a

These programs are designed to serve Arkansans throughout the state. The following pages highlight the State Fiscal Year 2018 performance of these programs through financial, utilization data, and narrative.

Source: DMS Website

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**OFFICE OF ADMINISTRATIVE SERVICES
EXPENDITURES BY APPROPRIATION LINE ITEM**

DMS Administration	Expenditures
00 - Regular Salaries	13,081,882
01 - Extra Help	110,422
02 - Maintenance & Operations	4,419,692
03 - Fringe Benefits	4,182,623
06 - Overtime	-
08 - Supplemental Salaries	-
09 - Conference Fees and Travel	91,673
10 - Professional Fees and Services	506,179
11 - Capital Outlay	6,249
44 - Purchase Data Processing	-
48 - Respite Care	-
Sub-Total	22,398,720
DMS Programs	
Private Nursing Home	668,275,280
Prescription Drugs	443,139,992
Hospital/Medical	5,664,878,817
ARKids	86,523,467
Child and Family Institute	-
Infant Infirmary	27,414,526
Public Nursing Home	187,336,642
Medical Expansion	24,363,664
Nursing Home Quality of Life	2,000
Nursing Home Closure Costs	-
LTC Facility Receivership	-
Sub-Total	7,101,934,388
TOTAL	7,124,333,108

Note: These are appropriation line items not expenditures. Therefore, the numbers might not match the expenditures on pages DMS 3 through 5.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

<u>Hospital, Inpatient/Outpatient:</u>	<u>Expenditure</u>
Inpatient Hospital	849,659,545
Outpatient Hospital	349,767,941
	<u>1,199,427,486</u>
<u>Medical, Other:</u>	
ACSR Split	-
Adults with Physical Disabilities Waiver	(51,824)
Ambulatory Surgical Center	15,392,315
Arkansas Safety Net Benefit Program	-
ARKids Immunizations	1,476,054
AR Choices Waiver	126,456,296
AR Seniors	8,069,644
Assisted Living	23,452,688
Audiologist	2,378,854
Autism Intensive Intv Provider Waiver	2,702,932
Child Health Management Services (CHMS)	128,494,795
Chiropractor	675,486
Community Health Centers (Federally Qualified Health Ctr)	44,500,273
DDS - Non-institutionalization Waiver	234,234,840
Developmental Day Clinic Treatment Services	158,507,174
Durable Medical Equipment/Oxygen	61,511,498
Early Periodic Screening, Diagnosis and Treatment (EPSDT) (Includes EPSDT, Expansion, Orthotic, Prosthetics)	38,849,626
Elderchoices Waiver	(43,785)
Eyeglasses	3,757,554
Family Planning	8,093,596
Family Planning Waiver	(836)
Health Department, Communicable Diseases	1,244,370
Hearing Aids	-
Hemodialysis	5,470,978
Hyperalimentation	2,859,455
Independent Choices Waiver	55,141,206
Lab and X-ray Services	49,541,475
Maternity Clinics	678,148
Medicare Crossovers	1,835,331
Money Follows the Person	2,774,329
Nurse Anesthetist (CRNA)	1,099,536
Nurse Midwife	93,117
Nurse Practitioner	2,819,889
Optometrist/Ocularist	21,253,419
Other Care Crossovers	26,295,340
Other Practitioner Crossovers	2,166,927
PACE	9,499,040
Pharmacy Administered Vaccine	17,981
Rural Health Clinics	18,905,137
Therapy (Speech, Occupational, Physical)	97,195,534
Tuberculosis	42,536
Ventilator	2,839,193
	<u>1,160,230,121</u>

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

<u>Medicare Buy-In:</u>	<u>Expenditure</u>
Medicare Buy-In	229,200,169
	<u>229,200,169</u>
<u>Mental Health:</u>	
Community Mental Health Centers (Rehabilitative Services for Persons With Mental Illness)	274,517,547
Inpatient Psychiatric	122,051,172
Psychologist	1,343,996
School-Based Mental Health	51,075
Substance Abuse Program	67,587
	<u>398,031,377</u>
<u>Other:</u>	
Targeted Case Management (Children - Under 21-EPSTDT)	71,484
Ages 21 to 59	3,946
Ages 60 and Older	3,300,664
Case Management/CMS	963,143
Case Management/DCFS	-
Case Management/DYS	-
Miscellaneous	-
Adjustments	(2,890,515)
ARKids School District Outreach	-
Health Insurance Premium Payments (HIPP)	3,834,101
Program Administration	287,037,495
Private Option Premium Payment	1,253,382,780
Private Option Cost Sharing	371,153,976
	<u>1,916,857,074</u>
<u>Incentive Payments:</u>	
Incentive Payments	10,316,146
	<u>10,316,146</u>
<u>Physician:</u>	
Physician Services	400,592,272
Managed Care Fee	25,492,014
CPC Managed Care Fee	(28,399)
PCP Supplemental Payment	(319)
Provider-Led AR Shared Savings entity	12,552,816
	<u>438,608,384</u>
<u>Dental Services:</u>	
Dental Services	144,704,535
	<u>144,704,535</u>

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

<u>Special Care:</u>	<u>Expenditure</u>
Home Health Services	13,650,392
Hospice	6,820,234
Nursing Home Hospice	40,785,940
Personal Care Services	95,461,736
Private Duty Nursing	14,975,319
	<u>171,693,621</u>
<u>Transportation:</u>	
Ambulance	31,311,426
Non-profit Transportation	579,767
Public Transportation	-
Non-Emergency Transportation (NET) Waiver	38,357,993
Non-Public Transportation	15,236,902
	<u>85,486,088</u>
<u>Total Hospital/Medical</u>	<u>5,754,555,001</u>
<u>Prescription Drugs:</u>	
Prescription Drugs	419,542,287
Prescription Drugs - State Contribution to Part D Drug Ben.	43,202,804
Family Planning Drugs	-
Assisted Living Drugs	158,082
Contracts	4,215,624
Total Prescription Drugs	<u>467,118,797</u>
<u>Private Nursing Home:</u>	
Private Nursing Facilities	665,752,434
Contracts	2,819,765
	<u>668,572,199</u>
<u>Private Pediatric ICF/ID</u>	
Intermediate Care Facility (ICF) Infant Infirmaries	27,414,526
	<u>27,414,526</u>
<u>Public Nursing Home</u>	
Public Nursing Homes	187,091,777
	<u>187,091,777</u>
<u>Total Long Term Care</u>	<u>883,078,502</u>
TOTAL MEDICAID PROGRAM *	<u>7,104,752,300</u>

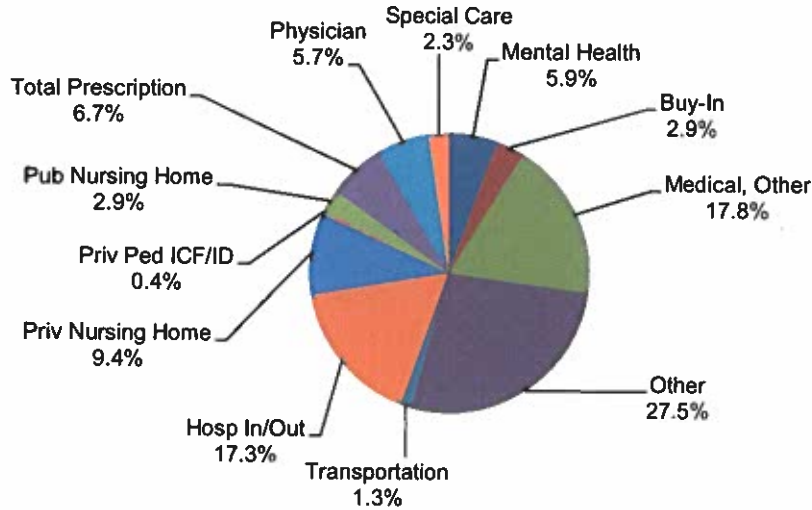
* Above are Medicaid Program costs which do not include Nursing Home Quality of Life or Nursing Home Closure costs.

Source: DMS Financial Activities

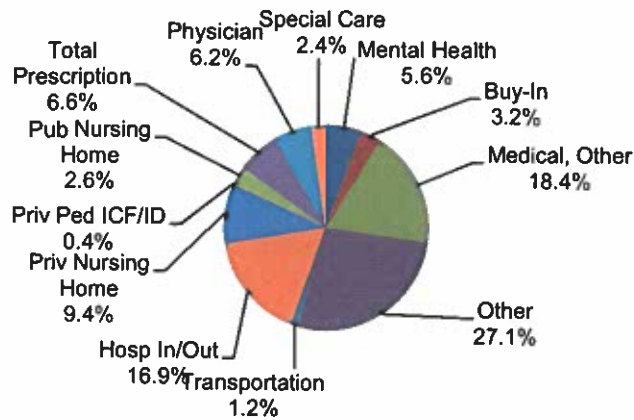
**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**MEDICAID EXPENDITURES BY CATEGORY OF SERVICE
SFY 2017 and 2018**

Medicaid Expenditures SFY 2017



Medicaid Expenditures SFY 2018

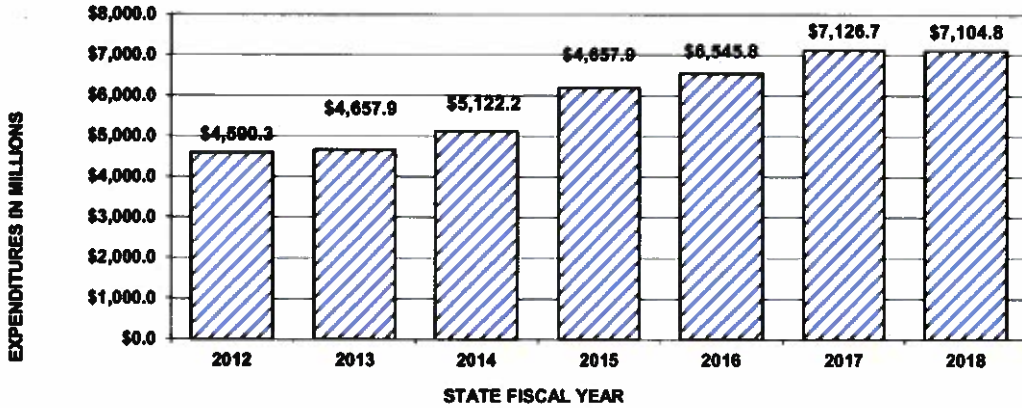


Special Care includes Home Health, Private Duty Nursing, Personal Care, and Hospice Services.
 Transportation includes emergency and non-emergency transportation.
 Other includes administrative expenditures, Medicare co-pay and deductibles.
 ICF/ID is an abbreviation for Intermediate Care Facility for Individuals with Intellectual Disabilities.

Source: DMS Financial Activities

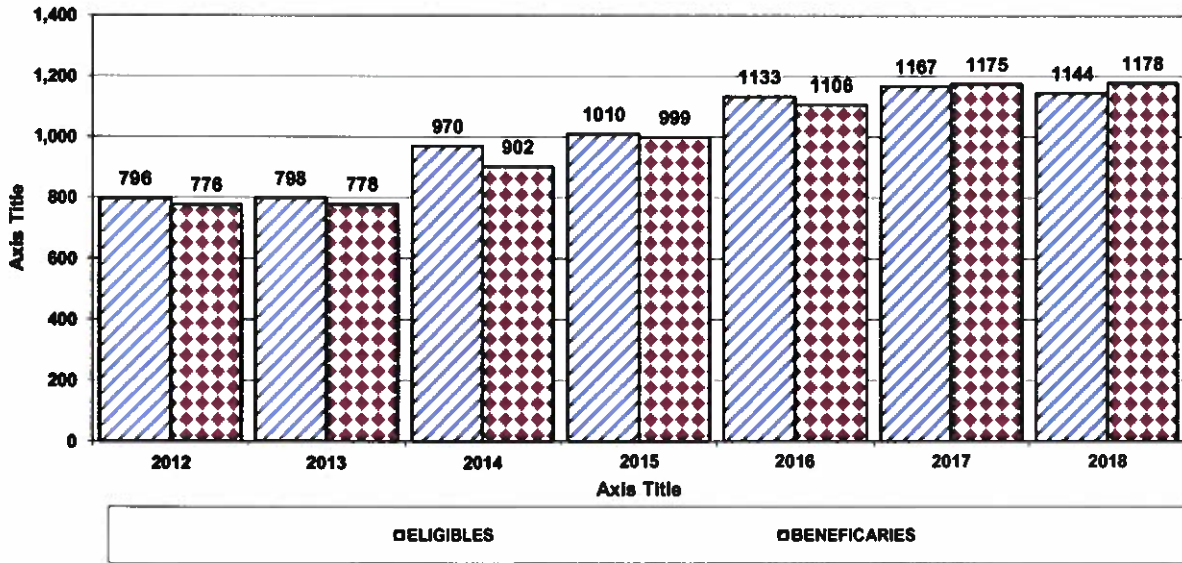
**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**MEDICAID EXPENDITURES
SFY 2012-2018**



Source: Financial Activities Section

**UNDUPLICATED MEDICAID ELIGIBLES AND BENEFICIARIES
SFY 2012-2018**



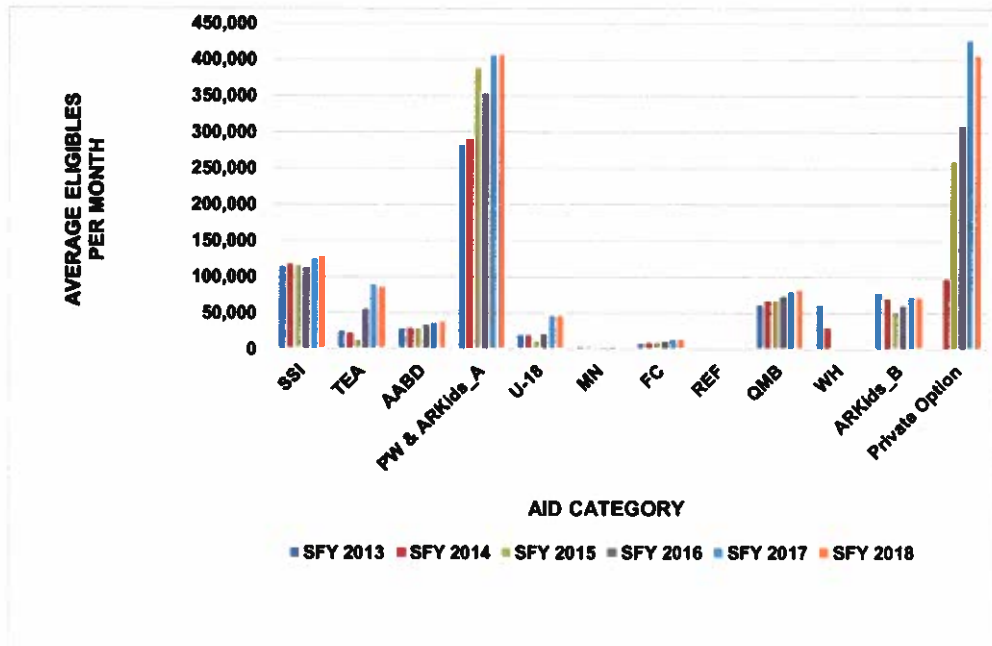
* Eligibles and Beneficiaries for SFY 2014 through SFY 2018 were enrolled in the Health Care Independence Program (also known as Arkansas Works / Private Option).

SFY10: Changed Source from "Medicaid Eligibles-Extract from ACES Database, Beneficiaries-HCFA-2082" to just "HCFA-2082" for Eligible/Beneficiaries data.

Source: HCFA-2082

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**MEDICAID CASELOAD BY AID CATEGORY
SFY 2013 - 2018**



Aid Categories

SSI	Supplemental Security Income
TEA	Transitional Employment Assistance
AABD	Aid to the Aged, Blind and Disabled
PW	Pregnant Women
ARKids_A	ARKids A
U-18	Under Age 18
MN	Medically Needy
FC	Foster Care
REF	Refugees
QMB	Qualified Medicare Beneficiary
WH	Women's Health
ARKids_B	ARKids B

Notes: The total unduplicated number of eligibles per year is higher than what is presented on the bar graph. The numbers illustrated on the graph represent the average number of enrollees per month. Private Option started January 1, 2014.

Beginning in SFY 2015, due to Curam System limitations, there is no way to distinguish between Pregnant Women (PW) and ARKids_A. Data for prior years shown here has been combined.

Source: IM-2414 and DSS report

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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BENEFICIARIES OF MEDICAID SERVICES BY AGE

Service Type*	Unduplicated Beneficiaries**	Total Count***	Under 1	1-5	6-14	15-20	21-44	45-64	65-74	75-84	85+
Unduplicated Total Beneficiaries	1,178,092	1,178,092	24,302	147,282	139,206	353,508	192,080	254,174	33,097	19,225	15,218
Inpatient hospital services	74,539	74,539	21,937	6,187	5,085	23,957	12,127	2,159	1,363	936	788
Inpatient psychiatric facility services for U21	7,783	7,783	0	36	3,294	428	378	3,462	83	67	35
ICF services for Individuals with Intellectual Disabilities	1,531	1,531	0	10	188	543	578	101	93	18	0
SNF services (NF services)	20,063	20,063	0	0	3	394	3,231	1	3,832	5,515	7
Physician services	607,354	607,354	22,377	108,433	73,917	120,506	82,842	153,113	21,418	13,992	10,756
Dental services	241,422	241,422	38	41,101	44,625	20,933	10,091	119,589	2,148	1,529	1,368
Other practitioner services	189,763	189,763	146	11,523	34,656	28,140	28,231	68,357	8,944	5,765	4,001
Outpatient hospital services	412,117	412,117	12,825	71,686	49,751	93,862	64,783	86,193	15,967	10,026	7,024
Clinical services	445,889	445,889	21,465	103,387	61,037	56,703	37,574	153,368	6,674	3,335	2,346
Home health services	5,716	5,716	277	382	132	1,099	2,972	99	357	209	189
Lab and x-ray services	294,178	294,178	5,389	30,584	38,595	84,087	59,503	46,140	13,075	9,019	7,786
Prescribed drugs	500,612	500,612	13,342	98,077	72,628	101,299	55,591	152,907	3,653	1,664	1,451
Other care	250,096	250,096	1,297	18,923	32,182	32,005	36,266	91,328	17,489	11,896	8,710
NET Managed Care fees	1,048,154	1,048,154	22,555	131,972	114,946	341,793	174,021	212,367	24,910	13,984	11,606
Managed care fees	577,883	577,883	14,382	127,433	97,967	86,781	43,579	204,451	2459	634	197
Transportation	45515	45,515	1514	7244	5756	14,629	10,687	4555	684	252	194
Personal care services	13,863	13,863	0	15	225	2,454	5,609	444	2,635	1,529	952
Targeted Case Management	12,586	12,586	5	338	504	867	2,639	1,008	2,756	2,604	1,865
Rehabilitation services	1,941	1,941	0	640	200	274	145	670	8	4	
Therapy services	42,568	42,568	365	19,269	1,853	422	1,128	18,667	462	264	138
Hospice services	4,868	4,868	8	29	9	139	1,030	12	689	1,125	1,827
Prescribed drugs	1,126	1,126	0	0	218	894	7	7	0	0	0
Nurse practitioner services	27,010	27,010	314	2701	2,171	7,818	5,315	3,478	1734	1679	1800
Private duty nursing	104	104	0	35	12	33	3	21	0	0	0
PCMH Care Coordination Payments	502,490	502,490	14,862	117,942	90,751	58,192	26,950	192,398	1,203	125	67
Others	979,278	979,278	21,951	127,294	114,399	300,364	151,280	216,636	23,139	13,477	10,738

***This is the from the Claims data of the beneficiaries who got services.

*** Unduplicated count represents distinct count of individuals present in all age groups

*** Total Count represents sum of individual counts of all age groups

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

BENEFICIARIES OF MEDICAID SERVICES BY RACE

Service Type*	Unduplicated Beneficiaries*	Total Counts***	White	Black or African American	American Indian or Alaska Native	Asian	Hispanic or Latino (No Race Information Available)	Native Hawaiian or Other Pacific Islander	Hispanic or Latino and One or more races	More than one race (Hispanic or Latino not Indicated)	Unknown
Unduplicated Total Beneficiaries	1,178,092	1,178,092	590,134	230,530	8,894	11,844	60,275	4,099	9,897	21,153	241,266
Inpatient hospital services	74,539	74,539	34,160	13,672	603	542	3,009	530	371	1,172	20,480
Inpatient psychiatric facility services for U21	7,783	7,783	3,936	1,042	58	28	218	10	68	167	2,256
ICF services for Individuals with Intellectual Disabilities	1,531	1,531	979	278	4	5	12	2	2	2	247
SNF services (NF services)	20,063	20,063	15,142	3,167	39	51	92	17	31	288	1,236
Physician services	607,354	607,354	303,598	115,846	4,833	4,824	32,459	1,749	5,483	12,001	126,761
Dental services	241,422	241,422	107,688	45,148	1,887	2,284	21,720	581	3,254	5,299	53,561
Other practitioner services	189,763	189,763	96,640	35,904	1,605	1,432	10,569	286	1,919	3,651	37,757
Outpatient hospital services	412,117	412,117	203,248	84,177	3,417	2,910	19,915	1,230	3,190	7,900	86,130
Clinical services	445,889	445,889	209,723	84,466	3,241	3,621	28,648	1,765	4,775	9,198	100,452
Home health services	5,716	5,716	2,995	1,259	41	31	92	9	7	50	1,232
Lab and x-ray services	294,178	294,178	157,186	56,794	2,508	1,909	12,018	951	2,038	5,457	55,317
Prescribed drugs	500,612	500,612	245,499	93,206	4,212	3,810	28,127	1,464	4,914	10,652	108,728
Other care	250,096	250,096	127,858	48,934	1,821	1,865	12,150	568	2,167	4,482	50,251
NET Managed Care Fees	1,048,154	1,048,154	515,911	207,624	7,975	10,692	52,235	3,667	8,467	18,557	223,026
Managed care fees	577,883	577,883	271,334	110,940	4,105	5,025	37,055	1,916	6,441	11,771	129,296
Transportation	45,515	45,515	21,984	10,281	372	211	1,134	97	211	794	10,431
Personal care services	13,863	13,863	6,762	4,745	47	63	97	4	7	63	2,075
Targeted Case Management	12,586	12,586	7,401	2,936	58	69	195	6	27	115	1,779
Rehabilitation services	1,941	1,941	681	459	8	17	42	1	8	25	700
Therapy services	42,568	42,568	19,458	5,871	203	311	2,124	85	427	809	13,280
Hospice services	4,868	4,868	3,618	667	10	10	34	1	7	69	452
Prescribed drugs	1,126	1,126	332	312	8	16	129		3	13	313
Nurse practitioner services	27,010	27,010	14,027	5,649	226	148	1,524	37	257	543	4,599
Private duty nursing	104	104	45	11		3	1				44
PCMH Care Coordination Payments	502,490	502,490	234,554	97,547	3,487	4,549	33,261	1,202	5,902	10,602	111,386
	979,278	979,278	482,295	194,100	7,095	9,900	49,407	3,044	8,090	17,263	208,084
Others	979,278	979,278	482,295	194,100	7,095	9,900	49,407	3,044	8,090	17,263	208,084

***This report is the from the Claims data of beneficiaries who got services.

** Unduplicated count represents distinct count of individuals present in all race groups

*** Total Count represents sum of individual counts of all races

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID PAYMENTS TO MEDICAL VENDORS

MEDICAID AND ARKIDS B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/ Medical	Prescription Drugs	Long Term Care			TOTAL
			Private NH	Public NH	ICF/ID	
Arkansas	\$18,462,620.42	\$3,242,881.10	\$6,723,807.30	\$27,397.54	\$111,629.70	\$28,568,336.06
Ashley	\$23,549,451.24	\$3,432,262.39	\$4,020,986.06	\$0.00	\$138,259.52	\$31,140,959.21
Baxter	\$32,898,695.00	\$5,950,274.46	\$8,255,730.58	\$43,200.00	\$0.00	\$47,147,900.04
Benton	\$133,534,358.18	\$21,007,580.48	\$30,597,091.51	\$614,319.64	\$333,600.71	\$186,086,950.52
Boone	\$35,013,760.45	\$5,262,954.41	\$9,172,903.01	\$233,415.00	\$0.00	\$49,683,032.87
Bradley	\$13,637,485.76	\$1,994,964.98	\$3,524,470.87	\$10,767,247.43	\$0.00	\$29,924,169.04
Calhoun	\$3,586,359.12	\$668,877.22	\$88,014.41	\$0.00	\$0.00	\$4,343,250.75
Carroll	\$21,692,383.58	\$2,569,255.87	\$4,458,783.71	\$125,320.00	\$0.00	\$28,845,743.16
Chicot	\$17,873,598.21	\$2,355,626.31	\$5,093,490.24	\$0.00	\$91,540.08	\$25,414,254.84
Clark	\$22,205,396.64	\$3,234,851.62	\$8,260,664.97	\$13,298,365.32	\$104,302.19	\$47,103,580.74
Clay	\$18,128,210.93	\$2,773,587.58	\$5,846,540.29	\$0.00	\$0.00	\$26,748,338.80
Cleburne	\$22,351,898.63	\$3,447,405.31	\$6,368,840.10	\$0.00	\$0.00	\$32,168,144.04
Cleveland	\$6,369,800.05	\$1,157,020.03	\$3,135,041.52	\$0.00	\$0.00	\$10,661,861.60
Columbia	\$20,739,263.30	\$2,922,815.96	\$9,747,721.86	\$72,310.73	\$0.00	\$33,482,111.85
Conway	\$25,811,067.53	\$3,302,982.25	\$5,467,812.20	\$599,506.01	\$123,619.30	\$35,304,987.29
Craighead	\$111,648,045.97	\$16,229,988.63	\$23,625,703.44	\$12,043,173.56	\$36,503.28	\$163,583,414.88
Crawford	\$55,831,594.27	\$8,952,037.08	\$13,422,086.05	\$760,213.09	\$122,824.89	\$79,088,755.38
Crittenden	\$67,128,700.90	\$8,850,000.64	\$10,664,209.31	\$1,429,108.13	\$0.00	\$88,072,818.98
Cross	\$21,936,344.23	\$2,886,301.24	\$6,025,293.96	\$91,970.00	\$43,242.48	\$30,983,151.91
Dallas	\$8,926,957.43	\$1,106,950.35	\$2,169,773.78	\$236,820.11	\$3,534,653.49	\$15,975,155.16
Desha	\$18,174,325.63	\$2,496,324.73	\$2,026,662.39	\$56,592.52	\$1,965.18	\$22,755,870.45
Drew	\$22,531,876.26	\$2,922,704.59	\$6,295,186.08	\$60,600.00	\$0.00	\$31,810,366.93
Faulkner	\$89,032,922.31	\$14,983,773.92	\$15,142,984.06	\$54,567,013.70	\$458,470.33	\$174,185,164.32
Franklin	\$12,151,076.64	\$2,195,137.69	\$6,218,310.71	\$0.00	\$0.00	\$20,564,525.04
Fulton	\$13,228,432.85	\$1,694,802.26	\$4,942,722.95	\$0.00	\$0.00	\$19,865,958.06
Garland	\$100,737,978.28	\$18,238,970.16	\$24,362,869.40	\$436,803.56	\$1,224,240.40	\$145,000,861.80
Grant	\$14,620,481.80	\$2,312,507.40	\$2,869,094.18	\$0.00	\$93,920.00	\$19,896,003.38
Greene	\$49,733,933.94	\$8,291,609.44	\$10,238,775.26	\$80,920.00	\$0.00	\$68,345,238.64
Hempstead	\$26,435,005.55	\$3,364,750.58	\$6,525,346.33	\$739,631.35	\$13,758.48	\$37,078,492.29
Hot Spring	\$36,663,651.78	\$4,784,117.64	\$7,456,605.54	\$36,973.70	\$0.00	\$48,941,348.66
Howard	\$13,113,084.61	\$1,758,216.59	\$7,260,277.07	\$155,954.01	\$0.00	\$22,287,532.28
Independence	\$38,792,090.55	\$5,502,646.52	\$13,163,402.86	\$493,863.54	\$74,283.81	\$58,026,287.28
Izard	\$14,397,273.05	\$2,445,975.24	\$6,029,060.45	\$56,893.48	\$0.00	\$22,929,202.22
Jackson	\$20,111,588.06	\$2,404,371.24	\$7,017,300.21	\$0.00	\$0.00	\$29,533,259.51
Jefferson	\$70,373,760.42	\$11,431,869.24	\$17,087,867.63	\$1,369,798.33	\$241,069.67	\$100,504,365.29
Johnson	\$24,218,780.33	\$3,687,265.91	\$4,171,221.46	\$159,423.00	\$0.00	\$32,236,690.70
Lafayette	\$7,453,001.58	\$1,155,436.20	\$2,478,926.54	\$0.00	\$0.00	\$11,087,364.32
Lawrence	\$21,883,745.87	\$3,706,278.57	\$7,341,346.00	\$46,410.26	\$0.00	\$32,977,780.70
Lee	\$13,897,803.36	\$1,376,221.73	\$2,625,401.61	\$0.00	\$0.00	\$17,899,426.70

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018

MEDICAID PAYMENTS TO MEDICAL VENDORS

MEDICAID AND ARKIDS B PAYMENTS BY BENEFICIARY COUNTY

County	Hospital/ Medical	Prescription Drugs	Long Term Care			TOTAL
			Private NH	Public NH	ICF/ID	
Lincoln	\$10,739,187.42	\$1,718,887.57	\$4,708,444.83	\$0.00	\$0.00	\$17,166,519.82
Little River	\$8,097,196.73	\$1,469,684.88	\$5,280,813.01	\$0.00	\$60,368.81	\$14,908,063.43
Logan	\$22,827,321.87	\$3,632,742.72	\$7,362,215.24	\$14,991,623.17	\$0.00	\$48,813,903.00
Lonoke	\$50,629,158.48	\$9,627,674.40	\$16,949,527.92	\$808,987.06	\$33,257.47	\$78,048,605.33
Madison	\$15,431,004.08	\$2,046,195.99	\$1,609,748.51	\$0.00	\$0.00	\$19,086,948.58
Marion	\$13,811,248.27	\$2,002,114.53	\$6,796,553.44	\$90,954.36	\$0.00	\$22,700,870.60
Miller	\$36,515,361.81	\$7,097,974.06	\$10,988,043.75	\$676,515.56	\$0.00	\$55,277,895.18
Mississippi	\$56,696,430.88	\$8,691,376.79	\$8,631,024.00	\$21,200.00	\$80,611.27	\$74,120,642.94
Monroe	\$11,546,413.20	\$1,621,820.46	\$2,404,805.70	\$0.00	\$0.00	\$15,573,039.36
Montgomery	\$6,861,063.85	\$1,097,130.51	\$3,862,693.55	\$0.00	\$23,353.74	\$11,844,241.65
Nevada	\$12,603,561.37	\$2,484,827.42	\$4,942,542.24	\$0.00	\$0.00	\$20,030,931.03
Newton	\$7,711,310.30	\$916,159.01	\$2,518,951.26	\$0.00	\$0.00	\$11,146,420.57
Ouachita	\$24,334,802.50	\$4,168,169.98	\$10,391,206.63	\$0.00	\$0.00	\$38,894,179.11
Perry	\$8,733,984.91	\$1,289,648.66	\$2,426,317.47	\$6,475.35	\$84,276.54	\$12,540,702.93
Phillips	\$30,228,402.74	\$5,295,569.61	\$3,342,063.85	\$732,031.22	\$104,786.50	\$39,702,853.92
Pike	\$10,966,722.79	\$1,826,148.62	\$4,483,621.78	\$0.00	\$0.00	\$17,276,493.19
Poinsett	\$37,300,369.54	\$6,015,234.34	\$8,819,353.08	\$0.00	\$100,244.88	\$52,235,201.84
Polk	\$16,311,760.11	\$2,970,706.77	\$3,789,061.16	\$0.00	\$320,422.33	\$23,391,950.37
Pope	\$63,670,216.46	\$8,577,187.77	\$13,592,049.17	\$532,241.68	\$0.00	\$86,371,695.08
Prairie	\$7,173,755.35	\$1,221,389.49	\$4,369,829.40	\$0.00	\$0.00	\$12,764,974.24
Pulaski	\$396,991,339.41	\$51,876,138.06	\$71,762,659.56	\$6,609,182.28	\$9,949,951.55	\$537,189,270.86
Randolph	\$20,908,399.67	\$2,997,385.08	\$8,490,689.17	\$0.00	\$0.00	\$32,396,473.92
Saline	\$85,928,716.25	\$11,361,151.69	\$13,739,136.15	\$35,624,212.24	\$52,475.73	\$146,705,692.06
Scott	\$9,644,756.45	\$2,217,090.33	\$2,279,335.33	\$97,250.02	\$0.00	\$14,238,432.13
Searcy	\$10,422,887.17	\$962,048.23	\$2,439,873.43	\$6,933.15	\$0.00	\$13,831,741.98
Sebastian	\$115,317,364.45	\$21,472,033.03	\$28,756,613.68	\$1,970,368.80	\$5,753,018.84	\$173,269,398.80
Sevier	\$14,730,272.63	\$2,091,905.96	\$2,847,258.24	\$0.00	\$82,584.24	\$19,752,021.07
Sharp	\$22,824,288.73	\$3,134,504.73	\$4,767,198.22	\$6,818.34	\$0.00	\$30,732,810.02
St. Francis	\$39,980,809.59	\$5,548,724.44	\$3,446,892.45	\$91,411.58	\$83,397.60	\$49,151,235.66
Stone	\$15,192,924.57	\$1,836,878.22	\$3,149,216.40	\$0.00	\$0.00	\$20,179,019.19
Union	\$36,653,562.21	\$5,634,456.73	\$15,604,838.20	\$1,189,721.76	\$0.00	\$59,082,578.90
Van Buren	\$15,560,788.96	\$2,797,468.53	\$4,087,294.47	\$96,630.48	\$0.00	\$22,542,182.44
Washington	\$154,566,251.88	\$20,278,812.73	\$33,095,025.14	\$2,058,496.18	\$104,852.57	\$210,103,438.50
White	\$68,480,389.42	\$13,389,605.75	\$15,167,301.73	\$654,823.11	\$60,933.60	\$97,753,053.61
Woodruff	\$8,995,394.25	\$1,296,533.19	\$3,683,443.07	\$0.00	\$0.00	\$13,975,370.51
Yell	\$19,608,947.19	\$3,126,929.03	\$8,252,657.42	\$0.00	\$0.00	\$30,988,533.64
State-Mississippi	\$558.11	\$2,013.17	\$0.00	\$0.00	\$0.00	\$2,571.28
State-Texas	\$1,614.44	\$120.06	\$0.00	\$0.00	\$0.00	\$1,734.50
Other States	\$4,914.92	\$50.62	\$0.00	\$0.00	\$0.00	\$4,965.54
State Totals	2,776,880,257.67	419,896,890.72	668,760,624.55	164,869,120.35	23,642,419.18	4,054,049,312.47

This is based on beneficiaries count from claims data paid in SFY2018
Report is based on Federal Category of Service & Federal Race
Source: AME-DSS

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

SERVICES COVERED BY ARKANSAS MEDICAID

How is Arkansas Medicaid Administered?

The Arkansas Department of Human Services administers the Arkansas Medicaid program through the Division of Medical Services. Arkansas Medicaid is detailed in the Arkansas Medicaid State Plan, Arkansas Medicaid Waiver Programs and through provider Manuals. The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan and Waivers to ensure compliance with human services federal regulations.

What Services are Covered by Arkansas Medicaid?

Mandatory Services

Child Health Services (EPSDT) Early and Periodic Screening, Diagnosis and Treatment	Under Age 21
Family Planning Services and Supplies	All Ages
Federally Qualified Health Center (FQHC)	All Ages
Home Health Services	All Ages
Hospital Services - Inpatient and Outpatient	All Ages
Laboratory and X-Ray	All Ages
Certified Nurse-Midwife Services	All Ages
Medical and Surgical Services of a Dentist	All Ages
Nurse Practitioner (Pediatric, Family, Obstetric-Gynecologic and Gerontological)	All Ages
Nursing Facility Services	Age 21 and Older
Physician Services	All Ages
Rural Health Clinic (RHC)	All Ages
Transportation (to and from medical providers when medically necessary)	All Ages

Optional Services

Ambulatory Surgical Center Services	All Ages
Audiological Services	Under Age 21
Certified Registered Nurse Anesthetist (CRNA) Services	All Ages
Early Intervention Day Treatment (EIDT)	Under Age 21
Chiropractic Services	All Ages
Dental Services	All Ages
Adult Developmental Day Treatment (ADDT)	Pre-School and Age 18 and Older
Developmental Rehabilitation Services	Under Age 3
Domiciliary Care Services	All Ages
Durable Medical Equipment	All Ages
End-Stage Renal Disease (ESRD) Facility Services	All Ages
Hearing Aid Services	Under Age 21
Hospice Services	All Ages
Hyperalimentation Services	All Ages
Independent Choices	Age 18 and Older
Inpatient Psychiatric Services	Under Age 21
Intermediate Care Facility (ICF) Services	All Ages
Licensed Mental Health Practitioner Services	Under Age 21
Medical Supplies	All Ages
Medicare Crossovers	All Ages
Nursing Facility Services	Under Age 21
Occupational, Physical and Speech Therapy Services	Under Age 21

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018
SERVICES COVERED BY ARKANSAS MEDICAID**

Optional Services

Orthotic Appliances	All Ages
PACE (Program of All-Inclusive Care for the Elderly)	Age 55 and Older
Personal Care Services	All Ages
Podiatrist Services	All Ages
Portable X-Ray	All Ages
Prescription Drugs	All Ages
Private Duty Nursing Services	All Ages
Prosthetic Devices	All Ages
Rehabilitative Hospital Services	All Ages
Rehabilitative Services for:	
• Persons with Mental Illness (RSPMI)	All Ages
• Persons with Physical Disabilities (RSPD), and Youth and Children	Under Age 21
Respiratory Care Services	Under Age 21
School-Based Mental Health Services	Under Age 21
Targeted Case Management for:	
• Children's Services (Title V), SSI, TEFRA, EPSDT, Division of Children and Family Services, and Division of Youth Services	Under Age 21
• Developmentally Disabled Adults	All Ages
• Adults	Age 60 and Older
• Pregnant Women	All Ages
Ventilator Equipment	All Ages
Visual Care Services	All Ages

Waivers Approved by the Centers for Medicare and Medicaid Services

	Age 21 and Older, who without the waiver services would require an intermediate level of care in a nursing home; Individuals ages 21 through 64 must have a physical disability as determined through Social Security Administration or Medical Review Team.
ARChoices	
Autism Waiver	Age 18 Months through 6 years
Developmental Disabilities Services (DDS/Alternative Community Services)	All Ages
Health Care Independence (Arkansas Works)	Childless Adults Age 19-64 and Parent/Caretakers 19-64
Living Choices (Assisted Living)	Age 21 and Older
Non-Emergency Transportation	All Ages
TEFRA	Under Age 19

What Services are Covered by Arkansas CHIP?

ARKids-B	Age 0-18, Unborn Child
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**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

SERVICES COVERED BY ARKANSAS MEDICAID

Benefit Limitations on Services

The Arkansas Medicaid Program does have limitations on the services that are provided. The major benefit limitations on services for adults (age 21 and older) are as follows:

- 12 visits to hospital outpatient departments allowed per State Fiscal Year (SFY).
- A total of 12 office visits allowed per SFY for any combination of the following: certified nurse-midwife, nurse practitioner, physician, medical services provided by a dentist, medical services furnished by an optometrist and Rural Health Clinics.
- 1 basic family planning visit and 3 periodic family planning visits per SFY. Family planning visits are not counted toward other service limitations.
- Lab and X-Ray services limited to total benefit payment of \$500 per SFY for outpatient services, except for Magnetic Resonance Imaging and cardiac catheterization and for Early and Periodic Screening, Diagnosis and Treatment (EPSDT) beneficiaries.
- 3 pharmaceutical prescriptions are allowed per month. (Family planning and tobacco cessation prescriptions are not counted against benefit limit.) Extensions are considered up to a maximum of 6 prescriptions per month for beneficiaries at risk of institutionalization. Unlimited prescriptions are allowed for nursing facility beneficiaries and EPSDT beneficiaries under age 21. Beneficiaries receiving services through the Living Choices Assisted Living waiver may receive up to 9 medically necessary prescriptions per month. Medicare-Medicaid beneficiaries (dual eligible) receive their drugs through the Medicare Part D program as of January 1, 2006.
- Inpatient hospital days limited to 24 per SFY, except for EPSDT beneficiaries and certain organ transplant patients.
- Co-insurance: Some beneficiaries must pay 10% of the first Medicaid-covered day of a hospital stay.
- Beneficiaries in the "Working Disabled" aid category must pay 25% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay co-insurance for some additional services.
- Beneficiaries 18 years and older (except long term care) must pay \$.50 – \$3 of every prescription drug, and \$2 on the dispensing fee for prescription services for eyeglasses. Beneficiaries in the Working Disabled aid category must pay a higher co-payment for these services and also must pay co-payments for some additional services.

Additional Information for Limitations Relating to Children

The families of some children with Medicaid coverage are responsible for co-insurance, co-payments, or premiums.

- Co-insurance: ARKids First-B beneficiaries must pay 10% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay \$10 per visit co-insurance for outpatient hospital services and 10% of Medicaid allowed cost per Durable Medical Equipment item.
- Co-payments: ARKids First-B beneficiaries must pay a co-payment for most services, such as \$10 for most office visits and \$5 per prescription (and must use generic drugs). ARKids First-B beneficiaries' annual cost-sharing is capped at 5% of the family's gross annual income after State allowable income disregards.
- Premiums: Based on family income, certain Tax Equity Fiscal Responsibility Act (TEFRA) beneficiaries whose custodial parent(s)' income is in excess of 150% of the Federal Poverty level must pay a premium. TEFRA beneficiaries whose custodial parent(s)' income is at or below 150% of the Federal Poverty level cannot be assessed a premium.

NOTE: Any and all exceptions to benefit limits are based on medical necessity.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program Development and Quality Assurance (PD/QA)

The PD/QA Unit develops and maintains the Arkansas Medicaid State Plan, leads the development and research of written policy in rules and manuals for new programs, oversees contractor technical writing of provider policy manuals, coordinates the approval process through both state and federal authorities and coordinates efforts in finalizing covered program services. The PD/QA Unit also leads development of new waiver programs and the resulting provider manuals. Because the Division of Medical Services has administrative and financial authority for all Arkansas Medicaid waiver programs, PD/QA is responsible for monitoring the operation of all Arkansas Medicaid waiver programs operated by other Divisions. PD/QA assures compliance with the Centers for Medicare and Medicaid Services (CMS) requirements for operating waiver programs and monitors for key quality requirements.

The PD/QA Unit also develops and maintains the Arkansas Child Health Insurance Program (CHIP) State Plan. PD/QA is responsible for coordinating the development and research of new 1115(a) demonstration waivers for the oversight of contractor technical writing of any provider policy manuals that may be developed for demonstration waiver programs, for the completion of initial and renewal request applications for 1115(a) demonstration waiver programs and ensuring that they are completed within federal guidelines, and for coordination of the approval process through both state and federal requirements.

Quality Assurance Activities for waiver programs include:

- Leading development of new waivers programs.
- Communicating and coordinating with CMS regarding waiver program activities and requirements, including the required renewal process.
- Providing technical assistance to operating agencies regarding waiver program policies, procedures, requirements and compliance.
- Performing case reviews, data analysis, and oversight activities to help identify problems and assure remediation for compliance with CMS requirements.
- Developing QA strategies and interagency agreements for the operation and administration of waiver programs and
- Developing provider manuals for waiver programs.

Medicaid Information Management (MIM)

The Medicaid Information Management (MIM) Unit is responsible for the operations and support of the Medicaid Management Information System (MMIS) which processes all Medicaid claims and provides Medicaid data for program management, research and care planning activities. The Unit serves as the customer support center in maintaining and operating the Information Technology (IT) infrastructure for the Division, including the Medicaid websites.

For State Fiscal Year 2018, MIM received 21 Security Advisory Committee data requests and the Decision Support Lab output 2,353 reports. The reports produced include information requested by the Arkansas Legislature, Governor's office, press and other private entities seeking Medicaid performance and participation metrics. MIM works diligently to fulfill these requests while respectfully protecting the privacy of our members.

Arkansas Medicaid Enterprise (AME) Project Management Office

The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

The data warehouse and Fraud and Abuse Detection sub-system for Program Integrity went into production in February of 2015 under a contract with Optum Government Solutions.

The Pharmacy system under Magellan Health went into production in March of 2015. The system has paid more than 5.3 million claims in SFY18 (July 1, 2017 - June 30, 2018) totaling over \$421 million.

The new Core MMIS design, development, and implementation contract went into production on November 1, 2017 with Hewlett Packard Enterprise / DXC. The new Core system processed 18.2 million claims in SFY18 and has processed over 29.8 million claims since it went live in November 2017.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Medicaid Information Management

Data Analytics

The Medicaid Statistical Analytics and Management Unit is responsible for developing and managing workflow processes and projects related to Medicaid data. The unit evaluates new technologies to introduce to the Division in an effort to create efficiencies in time and effort as well as developing and overseeing the Department of Human Services Enterprise Change Control Management

Services and Support

The Services and Support unit serves as the Division liaison with our Federal partner the Centers for Medicare and Medicaid Services (CMS). The unit creates and provides the Federal documentation necessary for Medicaid to receive Federal funding for all IT projects.

Federal funding provided by CMS is approved, allocated and tracked based on the Federal Fiscal Year (FFY) (October 1 – September 30). For FFY-2018 (Oct. 2017 – Sept. 2018), CMS approved over \$220,599,302 towards the costs of various DHS Medicaid IT projects.

Medicaid Data Security Unit

The Medicaid Data Security Unit works with the DHS Privacy Officer on Health Insurance Portability and Accountability Act (HIPAA) compliance in order to maintain the privacy and security of patient information and assist contractors with adhering to DHS policies and procedures. The Security Unit also monitors and performs technical audits on contractors and researchers who use Medicaid data. A Data Security Committee evaluates requests to use Medicaid data for research projects and publications to ensure HIPAA compliance.

Third Party Liability and Estate Recovery

As the payer of last resort, federal and state statutes require Medicaid agencies to pursue third party resources to reduce Medicaid payments. One aspect of Arkansas Medicaid cost containment is the Third Party Liability Unit of Administrative Support. This unit pursues third party resources (other than Arkansas Medicaid) responsible for health care payments to Arkansas Medicaid beneficiaries. These sources include health and liability insurance, court settlements, absent parents and estate recovery. The savings for State Fiscal Year (SFY) 2018 were as follows:

	SFY 2018
Other Collections (Health & Casualty Insurance, Estate Recovery, Miller Trusts and Small Estates)	\$ 25,348,204.80
Cost Avoidance (Health Insurance)	\$ 18,939,095.91
Total Savings	\$ 44,287,300.71

Utilization Review

The Utilization Review (UR) section administers multiple medical programs and services. UR monitors the contracted Quality Improvement Organizations' (QIO) performance for quality assurance. UR administers the following programs and activities:

- Pre- and Post-Payment reviews of medical services;
- Prior authorization for Private Duty Nursing, hearing aids, hearing aid repair and wheelchairs;
- Extension of benefits for Home Health and Personal Care for beneficiaries over the age of 21 and extension of benefits of incontinence products and medical supplies for eligible beneficiaries.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Utilization Review

- Prior authorizations and extension of benefits for the following programs: In-patient and Out-patient Hospitalization, Emergency room utilization, Personal Care for beneficiaries under the age of 21, Child Health Management Services, Therapy, Transplants, Durable Medical Equipment and Hyperalimentation services;
- Out-of-state transportation for beneficiaries for medically necessary services/treatment not available in-state;
- Assure compliance of health care coverage benefits as required by regulation, rules, laws and local policy coverage determinations;
- Review of documentation supporting the medical necessity of requested services;
- Analysis of suspended claims requiring manual pricing;
- Review of billing and coding;
- Assist interdepartmental units and other agency divisions regarding health care determinations related to specific rules, laws and policies affecting program coverage;
- Review of evolving medical technological information and contribute to policy changes and program coverage benefits related to specific program responsibility;
- Analysis of information concerning reimbursement issues and assist with resolutions;
- Represent the department in workgroups at the state and local level;
- Conduct continuing evaluations and assessments of performance and effectiveness of various programs;
- Interact with provider groups and levels of federal and state government, including the legislature and governor's office and
- Participate in both beneficiary and provider appeals and hearing process.

SUMMARY

	Prior Authorization Approvals:	Prior Authorization Denials:	Partially Approved:
Durable Medical	28,601	1282	
Private Duty Nursing	750	10	
Hearing Aid Repairs	16	2	
New Hearing Aid	524	12	
	Extension of Benefits Approvals:	Extension of Benefits Denials:	
Home Health	1178	282	
Incontinent Supplies	253	26	
Medical Supplies	230	26	

Pre-Pay Claim Reviews	38,268		
Organ Transplant	54	6	
* EOMB	2400		
PCP Changes	138		
PCP Closeouts	363		
Fair Hearings	635	Fair Hearings Held (138
Patient Travel	39	Patient Travel Dollars Expended	\$18,954.20
** Companion Travel	39	Companion Travel Dollars	\$18,954.20

** Companion travel is higher than the beneficiary due to the beneficiary's age (up to age 2 may sit in companion's lap)

*** Increase in reviews are due to how AFMC counts each item listed on the PA, rather than each request as UR has previously done.

Source: Division of Medical Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Provider Management

Behavioral Health Programs

The Behavioral Health Unit is responsible for administering the Arkansas Medicaid behavioral health programs. This unit researches and analyzes proposed policy initiatives, encourages stakeholder participation and recommends revisions to policy and programming. Other responsibilities include monitoring the quality of treatment services, prior authorization and benefit extension procedures by performing case reviews, data analysis and procedural activities to identify problems and assure compliance with Arkansas Medicaid rules and regulations. These responsibilities are accomplished through the negotiation, coordination and assessment of the activities of the Behavioral Health utilization and peer review contracts. In addition to its role in auditing behavioral health programs, the peer review contractors develop and implement technical training and educational opportunities to providers. These opportunities are designed to assist providers in evaluating and improving their programs to offer the highest quality of care to Arkansas Medicaid beneficiaries. The Behavioral Health Unit further collaborates and supports other Department of Human Services divisions to design and implement a statewide transformation of the current behavioral health system in concurrence with implementation of the Provider-Led Arkansas Shared Savings Entity initiative. The overarching goal of the Behavioral Health Unit is to be instrumental in the development of a successful, efficient and quality-driven system of care.

Provider Enrollment and Vision and Dental Programs

In addition to directly managing and administering the Medicaid and ARKids Vision and Dental programs, this unit is responsible for other administrative requirements of the Medicaid program such as: provider enrollment, provider screening, and deferred compensation. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services.

Electronic Health Records Unit (EHRU)

Arkansas Medicaid administers a financial incentive payments to providers, ensuring proper payments through auditing and monitoring, and participating in statewide efforts to promote interoperability and meaningful use of Electronic Health Records (EHR) beginning 2011. The HIT provision of the American Recovery and Reinvestment Act (ARRA) of 2009 afford states and their Medicaid providers an opportunity to leverage existing HIT efforts to achieve the vision of interoperable information technology for health care.

Under the direction of the Electronic Health Record Unit (EHRU), classes of Medicaid professionals are eligible to receive Medicaid incentive payments. Eligible professionals (EPs) include physicians, dentists, certified nurse-midwives, nurse practitioners, and physician assistants who are practicing in Federally Qualified Health Centers (FQHCs) or Rural Health Clinics (RHCs). Eligible hospitals that may participate are acute care hospitals and children's hospitals. To receive the Medicaid financial incentive, providers must be able to demonstrate certified adoption, implementation, or upgrading of EHR technology, followed in subsequent years by demonstrated meaningful use. Payments or reimbursements of up to \$42,500 may be provided to offset the cost associated with implementing an EHR system to a participating clinic.

The EHRU's key function is to coordinate oversight for providers statewide by addressing issues that arise from the EHR incentive payment program. The EHRU identifies areas of risk in the eligibility determination, meaningful use, and payment processes and reviews that will mitigate the risk of making an improper payment. The EHRU conduct audits of providers attestation forms for eligibility, validation of meaningful use, and conducting post and pre-payment reviews."

Primary Care Initiatives

Patient-Centered Medical Home and Transportation Programs

This unit manages multiple programs and services, primarily the Patient Centered Medical Homes program and Primary Care Case Management Program known as ConnectCare. The unit also manages several quality improvement projects such as the Centers for Medicare and the Inpatient Quality Incentive program. The unit directly administers the Early and Periodic Screening, Diagnosis and Treatment (EPSDT), ARKids First-B, CHIP, TEFRA, and Non-Emergency Transportation programs.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Administrative Support

Contract Oversight

The contract Monitoring Unit oversees all contracts involving the Division of Medical Services and Arkansas Medicaid. The unit reviews the contracts to ensure the requirements for each contract are capable of being measured. The unit performs audits to review required documentation and to ensure the contractor is providing their services directed under the contract.

Financial Activities

The Financial Activities Unit of the Division of Medical Services (DMS) is responsible for the Division's budgeting and financial reporting, including the preparation of internal management reports and reports to federal and state agencies. This unit also handles division-level activities related to accounts payable, accounts receivable and purchasing, as well as activities to secure and renew administrative and professional services contracts. The Financial Activities unit is also responsible for Human Resource functions in DMS.

Program Budgeting and Analysis

Program Budgeting and Analysis develops the budgets for all of Arkansas' Medicaid waiver renewals and newly proposed Arkansas Medicaid waiver programs. Depending on the type of waiver that is being renewed or proposed budget neutrality, cost effectiveness or cost neutrality is determined.

In addition to waiver budgeting, Program Budgeting and Analysis analyzes Arkansas Medicaid programs to determine whether each program is operating within their budget and if program changes should be considered. This unit also performs trend and other financial analysis by type of service, provider, aid category, age of beneficiary, etc.

Provider Reimbursement

Provider Reimbursement develops reimbursement methodologies and rates, identifies budget impacts for changes in reimbursement methodologies, coordinates payments with the Arkansas Medicaid Fiscal Agent and provides reimbursement technical assistance for the following Arkansas Medicaid providers:

- Institutional – The Institutional Section is responsible for processing: all necessary cost settlements for in-state and border city Hospitals, Residential Treatment Units and Federally Qualified Health Clinics; calculating and reimbursing annual hospital Upper Payment Limit amounts, hospital quality incentive payments and hospital Disproportionate Share payments; calculating per diem reimbursement rates for Residential Treatment Centers; processing and implementing all necessary rate changes within Medicaid Management Information System for the above named providers and processing all necessary retroactive reimbursement rate change mass adjustments for these providers.
- Non-Institutional –The Non-Institutional Section is responsible for the maintenance of reimbursement rates and assignment of all billing codes for both institutional and non-institutional per diems, services, supplies, equipment purchases and equipment rental for the following providers: Physician, Dental, Durable Medical Equipment, ARKids, Nurse Practitioner, Certified Nurse-Midwife, Child Health Management Services, Developmental Day Treatment Clinic Services, Other.
- Long Term Care (LTC) – The LTC Section reviews annual and semi-annual cost reports submitted by Nursing Facilities and Intermediate Care Facilities for Individuals with Intellectual Disabilities. The cost reports are reviewed for compliance with applicable state and federal requirements and regulations, including desk and on-site reviews. The LTC Section maintains a database of the cost report information, which is used to evaluate cost and develop reimbursement methodologies and rates. The LTC Section is also responsible for processing all necessary retroactive reimbursement rate change mass adjustments for these providers.

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018
MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Health Care Innovation

The Health Care Innovation (HCI) Unit is responsible for coordinating the operations and activities to design the Arkansas Health Care Payment Improvement Initiative (AHCPII) and service delivery systems. The unit works with multi-payers, staff and contractors to design and deliver/implement two primary types of population-based health care payment systems:

- >Retrospective Episodes of Care for acute conditions; and
- >Patient Centered Medical Homes for chronic conditions.

In addition, HCI works to develop and coordinate improved payment systems infrastructure requirements and to facilitate stakeholder, provider and beneficiary engagement through the APII.

Now in its fifth year of work, HCI continues its mission to improve the health of the population, enhance the patient care experience of care and reduce the cost of health care. The goal is to move Arkansas's health system from a fee-for-service model that rewards volume to an alternative payment model (APM) that rewards high-quality, effective outcomes for patients by aligning financial incentives for how care is delivered.

Patient-Centered Medical Homes (PCMH), while not a physical location, embody prevention and wellness efforts of patient-centered and coordinated care across all provider disciplines. With the goal of promoting and rewarding prevention and early intervention, a coordinated team-based care and clinical innovation results in more efficient delivery system of high-quality care.

PCMHs help achieve Arkansas's triple aim: improving population health, enhancing the patient experience, and controlling the cost of care. PCMHs seek to do this by investing more in primary care. This means higher take-home pay for PCPs, and smoother practice processes and workflows.

The Arkansas Medicaid PCMH Program turned out to be a great success as illustrated by the following table:

ARKANSAS MEDICAID PCMH PROGRAM PARTICIPATION

State Calendar Year	Medical Practices			Primary Care Physicians (PCPs)			Medicaid Beneficiaries		
	# Enrolled in PCMH	Total # Practices*	% Enrolled	# Enrolled in PCMH	Total # PCPs**	% Enrolled	# Enrolled in PCMH	Total # Beneficiaries***	% Enrolled
2014	123	259	47%	659	1,074	61%	295,000	386,000	76%
2015	142	250	57%	780	1,074	73%	317,000	386,000	82%
2016	179	250	72%	878	1,010	87%	330,000	414,000	80%
2017	192	252	76%	928	1,068	87%	356,000	421,000	85%
2018	207	257	81%	943	1,101	86%	248,257	404,597	86%

* This total represents the number of medical practices that are eligible to participate in the PCMH Program. These practices are in the Medicaid Primary Case Management program and have at least 150 beneficiaries attributed to them.

** This total represents the number of primary care physicians that are associated with these practices.

*** This total represents the number of Medicaid beneficiaries that are assigned to these practices through the Medicaid Primary Case Management program.

In 2011, Arkansas Medicaid through the Health Care Innovation (HCI) unit started the process to transform Arkansas' health care and payment system to a higher-quality and more cost-efficient system of care. Called the Arkansas Health Care Payment Improvement Initiative (AHCPII), this collaboration included many of the major private commercial insurance payers in the state. AHCPII's leadership felt the collaboration included a large enough portion of the market that there would be a strong incentive for health care providers to achieve the objectives of more efficient and sustainable utilization of Medicaid funds, higher quality of care and improved patient satisfaction..

Working closely with hundreds of physicians, hospital executives, patients, families and advocates, the collaborators worked for nearly a year to design and build the new payment system. The result is a bold initiative tailored to the needs of Arkansas patients and providers. The initiative launched the first Episode of Care (EOC) in 2012, the Patient Centered Medical Home (PCMH) soon followed, and in 2017, Arkansas Medicaid launched the first Medical Neighborhood Performance Reports. This year, the initiative continues to evolve and expand into various value-based payment models and informational transparency efforts.

Active financial EOCs include asthma, cholecystectomy, chronic obstructive pulmonary disease, colonoscopy, coronary artery bypass graft, heart failure, perinatal, tonsillectomy, total joint replacement (hip and knee), upper respiratory infection-nonspecific, upper respiratory infection-pharyngitis and upper respiratory infection-sinusitis.

Active informational EOCs include appendectomy, hysterectomy, uncomplicated pediatric pneumonia and urinary tract infection. Informational EOCs currently in development are Crohn's disease, diabetic ketoacidosis, lower back pain and percutaneous coronary intervention. Three EOCs are in the initial design phase: hospice oncology, kidney stones and migraine.

Medical Neighborhood Performance Reports are currently available for appendectomy (pending release), uncomplicated pediatric pneumonia (pending release), upper respiratory infection and urinary tract infection (pending release).

Additional reports are being considered as more data become available. Plans are being made to provide a behavioral health cost contribution report for PCMH providers as well as quality of care reports.

To date for HCI, has produced 54,058 PAP reports through July 2018 reporting period that were delivered to 2,835 distinct PAPs. Of those reports, 33,095 are EOC level payment or performance reports, 8,478 are reconciliation reports, and 361 are informational reports. Approximately 3.6 billion claims have been processed through the engine for both EOC and PCMH. For EOC, those claims resulting in over 6.4 million episodes (before exclusions).

Continuity of Care and Coordination of Coverage

The Continuity of Care and Coordination of Coverage unit is responsible for coordinating DMS efforts in the implementation of the Health Care Independence Program and assisting with coordination of coverage for enrollees as they move in and out of Medicaid and transition to private health insurance programs. Additionally, this unit supports other Medicaid initiatives and coordinates with all areas within DMS, several other DHS Divisions, and other State agencies.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

PRESCRIPTION DRUG PROGRAM

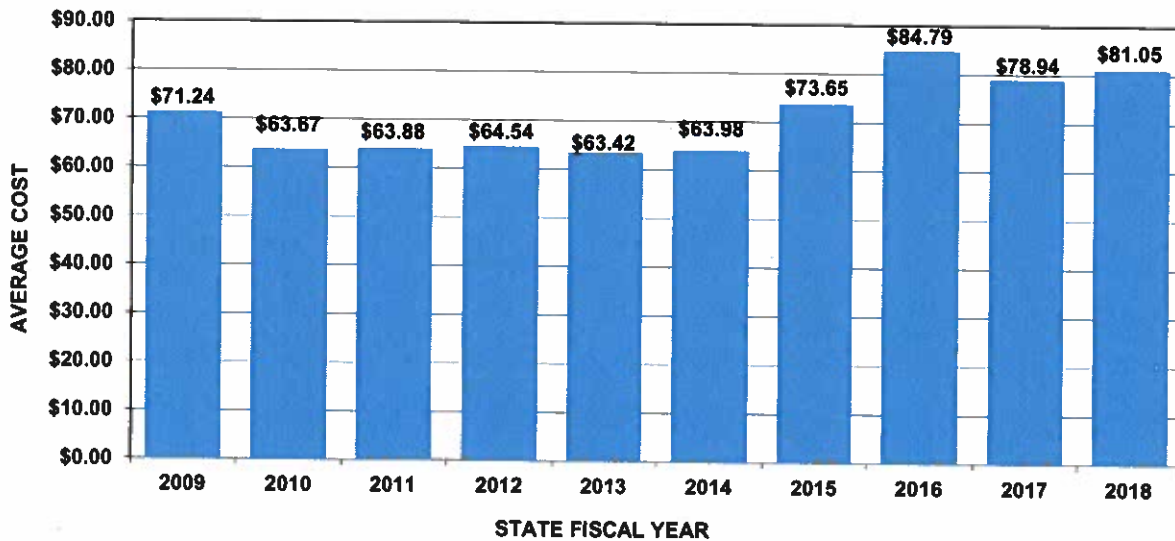
The Prescription Drug Program, an optional Arkansas Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible beneficiaries may obtain prescription medication through any of the 911 enrolled pharmacies in the state. During State Fiscal Year (SFY) 2018, a total of 527,564 Arkansas Medicaid beneficiaries used their prescription drug benefits. A total of 5.55 million prescriptions were reimbursed by Arkansas Medicaid for a cost of \$450 million dollars, making the average cost per prescription approximately \$81.05. An average cost for a brand name prescription was \$387.81, representing 16% of the claims and accounting for 77% of expenditures. The average cost for a generic prescription was \$22.39, representing 84% of claims and accounting for 23% of expenditures.

The Prescription Drug Program restricts each beneficiary to a maximum of 3 prescriptions per month, with the capability of receiving up to 6 prescriptions by prior authorization. Beneficiaries under 21 years of age and certified Long Term Care beneficiaries are not restricted to the amount of prescriptions received per month. Persons eligible under the Assisted Living Waiver are allowed up to 9 prescriptions per month.

Beginning January 1, 2006, full benefit, dual-eligible beneficiaries began to receive drug coverage through the Medicare Prescription Drug Benefit (Part D) of the Medicare Modernization Act of 2003, in lieu of coverage through Arkansas Medicaid. Arkansas Medicaid is required to pay the Centers for Medicare and Medicaid Services (CMS) the State Contribution for Prescription Drug Benefit, sometimes referred to as the Medicare Part D Clawback. This Medicare Part D payment for SFY 2018 was \$43,202,804.

Arkansas Medicaid reimbursement for prescription drugs is based on ingredient cost and a professional dispensing fee. Ingredient costs are established and based on the lesser of methodology using the National Average Drug Acquisition Cost (NADAC), Federal Upper Limit, Usual and Customary, or State Actual Acquisition Cost (SAAC). Arkansas Medicaid has a professional dispensing fee of \$9.00 for brand and non-preferred brand medications and \$10.50 for generic and preferred brand medications as established by the Division of Medical Services and approved by CMS. The professional dispensing fee is based upon surveys that determine an average cost for dispensing a prescription. The following table shows the average cost per prescription drug in the Arkansas Medicaid Program.

**AVERAGE COST PER PRESCRIPTION DRUG
SFY 2009-2018**



ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018

OFFICE OF LONG TERM CARE

Most people think of nursing facilities when they think of the Office of Long Term Care (OLTC). The OLTC professional surveyors conduct annual Medicare, Medicaid and State Licensure surveys of Arkansas' two hundred and twenty-seven (227) Nursing Facilities, forty-one (41) Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICFID), including five (5) Human Development Centers, and one hundred and eight (108) Assisted Living Facilities. Annual and complaint surveys are also conducted in thirty-four (34) Adult Day Care and Adult Day Health Care facilities and two (2) Post-Acute Head Injury Facilities throughout the state. Semi-annual surveys are conducted in the forty-nine (49) Residential Care Facilities, and twenty-one (21) Alzheimer's Special Care Units nineteen (19) in Assisted Living Facilities and two (2) in nursing homes). Additionally, annual Civil Rights surveys are conducted in one hundred and eight (108) hospitals.

In addition to its role inspecting long-term care facilities, the OLTC provides training and educational opportunities to various health care providers to help ensure that facilities provide the highest level of care possible to long term care residents. OLTC staff provided approximately ninety-nine (99) hours of continuing education through thirty-two (32) workshops/seminars to over one thousand three hundred (1300) staff members in the nursing home and assisted living industry during SFY 2018. Furthermore, there were one hundred eighty seven (187) agendas submitted from outside sources for review to determine one thousand fourteen (1,014) contact hours for nursing home administrators.

The Nursing Home Administrator Licensure Unit processed renewals for six hundred and six (606) licensed administrators; seventy-three (73) license applications; issued forty-nine (49) new licenses and one (1) temporary license; and restored ten (10) licenses. Additionally, OLTC administered the state nursing home administrator examination to sixty-two (62) individuals. During SFY 2018, the Administrator-in-Training program trained 21 participants.

The Criminal Record Check Program applies to all categories of licensed long-term care facilities consisting of over five hundred and sixteen (516) affected facilities. During SFY 2018, there were thirty-four thousand, four hundred and six (34,406) "state" record checks processed through OLTC and twenty thousand, three hundred and fourteen (20,314) "federal" record checks processed with a total of seven hundred and fifteen (715) disqualifications under both categories combined.

At the end of SFY 2018, the Registry for Certified Nursing Assistants (CNAs) contained 28,959 active and 94,487 inactive names. In addition to maintaining the Registry for CNAs, the OLTC also manages the certification renewal process for CNAs, approves and monitors nursing assistant training programs, manages the statewide competency testing services, and processes reciprocity transfers of CNAs coming into and leaving Arkansas.

The Medical Need Determination Unit processed approximately 2,078 Arkansas Medicaid nursing facility applications per month while maintaining approximately 14,108 active cases. The unit also processed 12,703 assessments; 3,243 changes of condition requests; 634 transfers; 2,332 utilization review requests; 3,886 PASRR requests; and 3,980 hospice reviews. There were 1,712 applications/reviews for ICF/IID, which includes 252 new assessments and 13 transfers during the year, and 1,447 reassessments. The unit completed 5,488 TEFRA applications and 187 autism waiver applications. Additionally, the unit completed 100% eligibility reviews- for Division of Aging for ARChoices, Living Choices (ALF) Waiver as well as the PACE program eligibility during SFY 2018.

The OLTC Complaint Unit staffs a registered nurse and licensed social worker who record the initial intake of complaints against long-term care facilities. When this occurs, the OLTC performs an on-site complaint investigation. They are often able to resolve the issues with the immediate satisfaction of the involved parties. The OLTC received 1,388 nursing home complaints during SFY 2018 regarding care or conditions in facilities.

Office of Long Term Care (501) 682-8430

Complaint Line 1-800-582-4887

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**LONG-TERM CARE MEDICAID PROGRAM
SERVICES AND STATISTICS**

Since 1990, the federal long-term care program has had two levels of facility care under Medicaid. These levels of care are nursing facility services and intermediate care facility services for the intellectually disabled (ICF/ID). Arkansas classifies state-owned facilities as public and all others as private. Arkansas Health Center is a public nursing facility. The ICF/ID population is divided into the five (5) state-owned Human Development Centers, five (5) private pediatric facilities of which three (3) are for profit, two (2) private nonprofit pediatric facility, and thirty-one (31) fifteen (15) bed or less facilities serving adults. The nursing facilities include one (1) public and two hundred and twenty-seven (227) private under Medicaid.

Note: There are two (2) additional private facilities that do not receive Medicaid funding.

	NURSING FACILITIES	ICF/ID
Public	Arkansas Health Center Nursing Facility (formerly Benton Services Center)	Arkadelphia Human Development Center Booneville Human Development Center Conway Human Development Center Jonesboro Human Development Center Warren Human Development Center
Private	Private Nursing Homes (For Profit and Nonprofit)	<u>Private ICF/ID Pediatric facilities:</u> Arkansas Pediatric Brownwood Millcreek <u>Private Nonprofit ICF/ID Pediatric:</u> Easter Seals Park Place Group Home <u>Private Nonprofit ICF/ID:</u> 15 Bed or Less Facilities for Adults (31)

**FREEDOM OF INFORMATION (FOI) REQUESTS
SFY 2018**

FOI requests processed	203
Total pages of copies	119,289
Staff man-hours required	1,266

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**UNDUPLICATED LONG-TERM CARE CLIENTS *
BY GENDER AND RACE**

County	RACE									GENDER		
	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Other	Unknown	Total	Male	Female	Total
Arkansas	122	32	0	0	0	0	1	8	162	54	108	162
Ashley	93	35	0	1	1	0	0	4	134	48	86	134
Baxter	230	0	0	1	0	0	3	17	251	71	180	251
Benton	757	2	3	8	1	0	12	49	831	280	551	831
Boone	266	2	0	0	0	1	3	15	286	86	200	286
Bradley	100	63	1	0	0	0	3	11	178	104	74	178
Calhoun	2	0	0	0	0	0	0	0	2	0	2	2
Carroll	120	1	1	0	1	0	5	19	147	47	100	147
Chicot	56	55	1	1	0	0	1	7	121	44	77	121
Clark	211	91	0	2	0	1	2	20	327	143	184	327
Clay	130	2	0	0	0	0	3	16	149	47	102	149
Cleburne	177	0	1	0	0	0	3	8	189	79	110	189
Cleveland	64	13	0	0	0	0	0	5	81	29	52	81
Columbia	166	105	1	0	0	0	5	11	288	100	188	288
Conway	109	18	1	0	0	0	6	14	148	38	110	148
Craighead	625	55	1	1	0	2	13	58	753	260	493	753
Crawford	361	4	1	3	1	1	5	28	403	142	261	403
Crittenden	156	147	1	1	0	1	10	15	329	129	200	329
Cross	102	41	0	0	1	0	1	5	150	51	99	150
Dallas	57	22	0	2	0	0	2	22	104	56	48	104
Desha	24	33	0	0	0	0	0	2	59	26	33	59
Drew	101	60	1	1	0	0	5	8	176	56	120	176
Faulkner	693	113	2	2	2	1	16	92	921	431	490	921
Franklin	153	3	0	0	0	0	2	10	168	66	102	168
Fulton	139	0	1	0	0	0	0	7	147	44	103	147
Garland	585	67	0	7	0	4	20	54	736	284	452	736
Grant	91	7	0	0	0	0	1	7	105	36	69	105
Greene	208	2	0	0	0	0	4	22	236	62	174	236
Hempstead	114	53	0	0	0	0	3	7	177	64	113	177
Hot Spring	174	31	0	0	0	0	4	15	224	76	148	224
Howard	145	29	2	0	0	1	4	9	190	70	120	190
Independence	342	11	0	0	0	1	8	30	390	122	268	390
Izard	173	0	0	1	0	0	7	9	189	68	121	189
Jackson	145	30	0	0	0	0	3	19	196	66	130	196
Jefferson	200	247	1	3	0	0	9	25	484	174	310	484
Johnson	132	2	0	0	0	0	1	13	148	43	105	148
Lafayette	43	18	0	1	0	0	2	4	68	29	39	68
Lawrence	184	4	0	0	0	0	1	6	195	56	139	195
Lee	33	31	0	0	0	0	1	1	66	28	38	66
Lincoln	97	26	0	1	0	0	2	9	135	56	79	135

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**UNDUPLICATED LONG-TERM CARE CLIENTS *
BY GENDER AND RACE**

County	RACE									GENDER		
	White	Black	Native Amer.	Spanish Amer.	Asian Amer.	Hawaiian or Pacific Islander	Other	Unknown	Total	Male	Female	Total
Little River	131	19	0	1	0	0	0	5	156	46	110	156
Logan	281	22	1	3	0	0	1	20	328	152	176	328
Lonoke	373	56	0	1	1	0	11	35	475	161	314	475
Madison	43	0	0	0	0	0	0	1	44	12	32	44
Marion	167	1	1	1	2	1	7	16	195	82	113	195
Miller	178	86	1	2	1	0	6	18	291	122	169	291
Mississippi	144	73	0	2	0	0	8	18	243	92	151	243
Monroe	30	22	0	1	0	0	1	4	58	22	36	58
Montgomery	90	0	0	0	0	0	3	4	97	21	76	97
Nevada	61	44	1	1	0	0	2	5	114	42	72	114
Newton	64	0	0	0	0	0	0	4	67	23	44	67
Ouachita	141	121	1	1	0	0	10	10	283	104	179	283
Perry	58	0	0	0	1	0	1	9	69	21	48	69
Phillips	35	53	0	1	0	0	1	3	93	35	58	93
Pike	122	7	0	0	0	0	1	7	137	57	80	137
Poinsett	207	22	0	0	0	0	1	4	234	80	154	234
Polk	100	1	0	1	0	0	4	5	111	24	87	111
Pope	329	4	0	0	0	0	5	21	359	97	262	359
Prairie	80	14	0	0	1	0	4	5	104	53	51	104
Pulaski	1,105	760	4	8	9	1	22	166	2,068	756	1,312	2,068
Randolph	215	2	0	0	0	0	1	8	223	62	161	223
Saline	549	70	4	2	5	1	6	48	684	278	406	684
Scott	60	0	0	0	1	0	2	5	67	22	45	67
Searcy	66	0	0	0	0	0	3	3	72	24	48	72
Sebastian	711	55	4	11	9	2	10	92	893	298	595	893
Sevier	72	3	0	1	0	1	2	5	84	27	57	84
Sharp	128	2	0	0	0	0	2	8	139	44	95	139
St. Francis	42	44	0	0	0	0	1	2	88	30	58	88
Stone	88	0	0	0	0	0	3	3	94	26	68	94
Union	242	131	0	1	0	0	9	32	413	146	267	413
Van Buren	123	0	0	0	0	0	1	3	127	43	84	127
Washington	824	13	3	17	8	0	10	69	944	318	626	944
White	421	21	1	0	1	1	8	47	499	171	328	499
Woodruff	68	28	0	0	0	0	2	0	98	38	60	98
Yell	194	1	0	3	1	0	2	11	212	63	149	212
Total	15,222	3,130	40	94	47	20	321	1,377	20,206	7,257	12,949	20,206

*Note: Unduplicated clients by county and facility. Duplication may occur when a resident changes facility and/or county.

Source: 7860 DMS Annual Statistical Report for Long Term Care

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**MEDICAID LONG-TERM CARE FACILITY PROGRAM STATISTICS
DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES**

FACILITY TYPE	NO. OF FACIL.	TOTAL BEDS	TOTAL * RECIPIENTS	AVERAGE WEIGHTED RATE BY FACILITY TYPE
Nursing Facilities				
Private Nursing Facilities	223	24,065	17,531	\$ 185.64
Public-AHC	1	290	290	\$ 460.01
ICF/ID Facilities				
Private Pediatric				
Over 15 beds	5	225	260	\$ 350.49
Private Adult				
15 beds & Under	31	322	346	\$ 224.47
HDC	5	990	946	\$ 408.93
Total Medicaid	265	25,892	19,373	

Non-Medicaid		
NF Medicare	1	87
NF Private	1	105
Total Non-Medicaid	2	192
Total	267	26,084

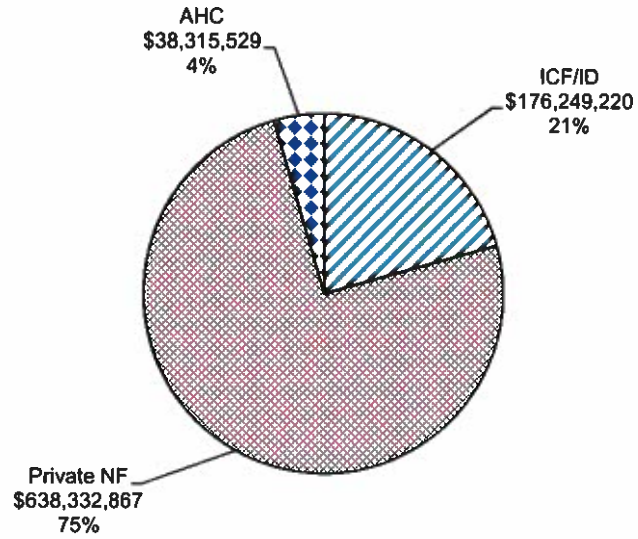
*Recipients reflect an unduplicated count of persons residing in specified facilities during July 1, 2016 - June 30, 2017.

CASH EXPENDITURES FOR LTC FACILITIES

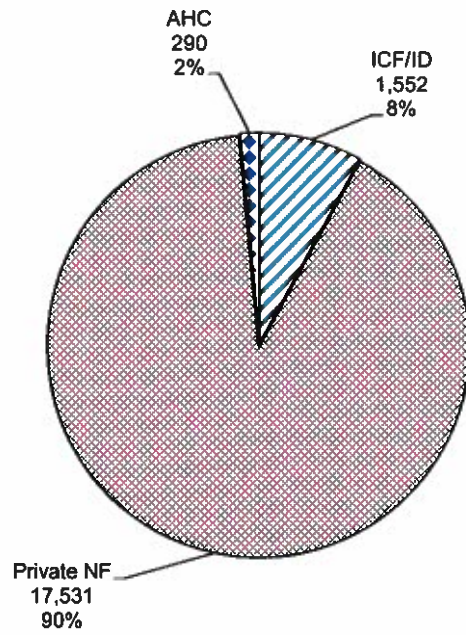
FACILITY CLASS	PATIENT DAYS	EXPENDITURES	AVERAGE DAILY PAYMENTS	AVG. ANNUAL PAYMENTS PER INDIVIDUAL
Private NF	4,139,344	\$638,332,867	\$154.21	\$36,411.66
Arkansas Health Center	87,739	\$38,315,529	\$436.70	\$132,122.51
Human Development Centers ICF/ID	319,465	\$125,195,053	\$391.89	\$132,341.49
Private ICF/ID - Over 15 beds	79,126	\$27,414,526	\$346.47	\$105,440.48
Private ICF/ID - 15 beds or less	114,594	\$23,639,641	\$206.29	\$68,322.66
TOTAL	4,740,268	\$852,897,616		

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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LTC MEDICAID EXPENDITURES



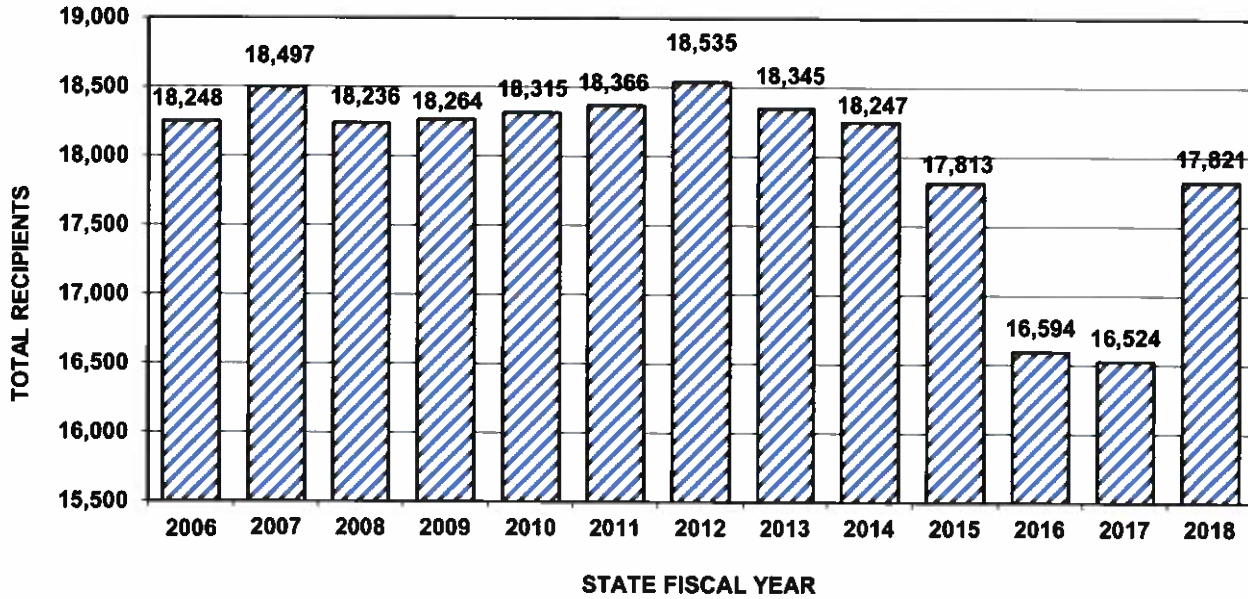
LTC MEDICAID RECIPIENTS



**ARKANSAS DHS STATISTICAL REPORT
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SFY 2018**

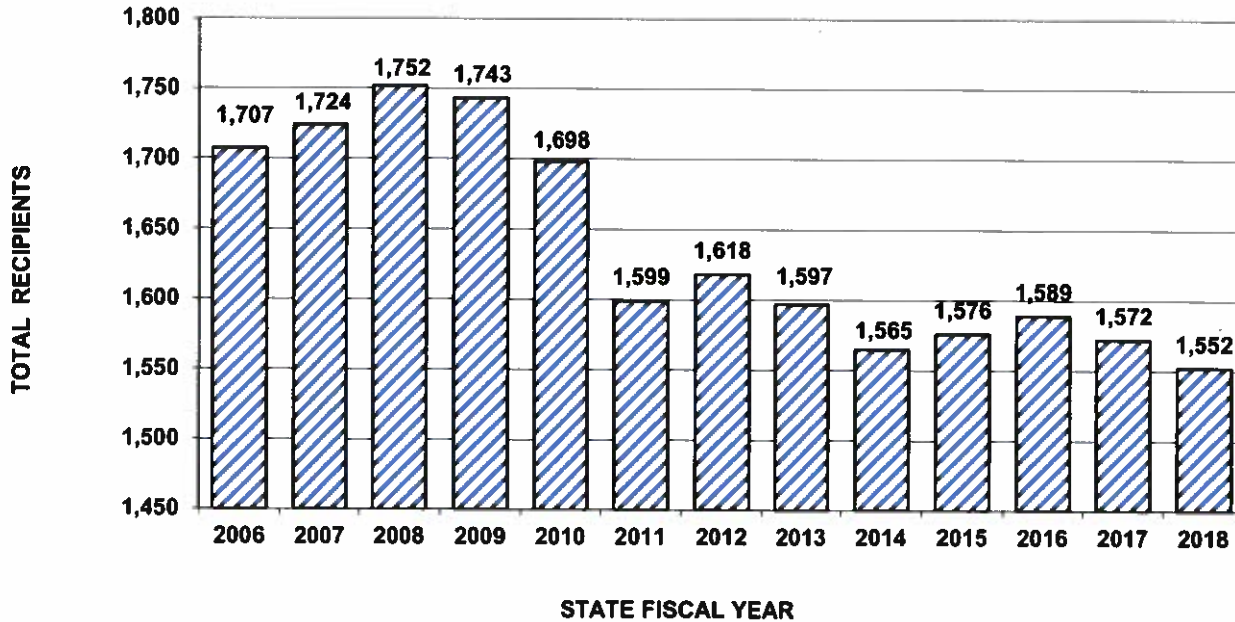
**OFFICE OF LONG TERM CARE
SFY 2006-2018**

NURSING FACILITY MEDICAID RECIPIENTS*



* Includes Private Nursing Homes and Arkansas Health Center

ICF/ID MEDICAID RECIPIENTS**



** Includes Private Pediatric, Private Adults and HDCs

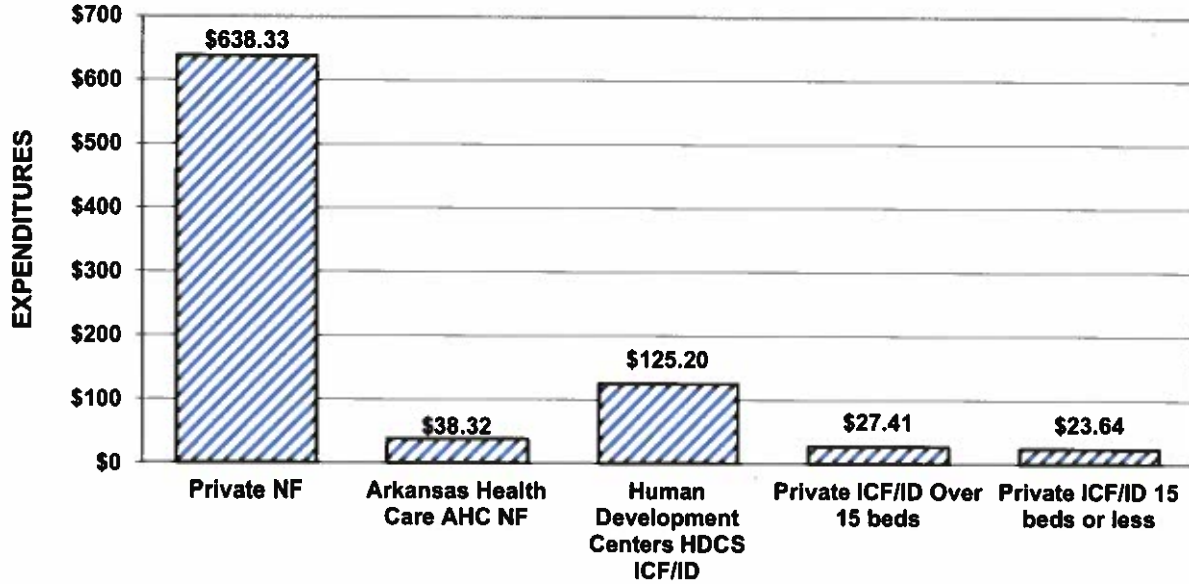
Note: SFY 2011 reflects closure of Alexander Human Development Center.

Source: EDS Ad Hoc Unduplicated Count by Specialty Report

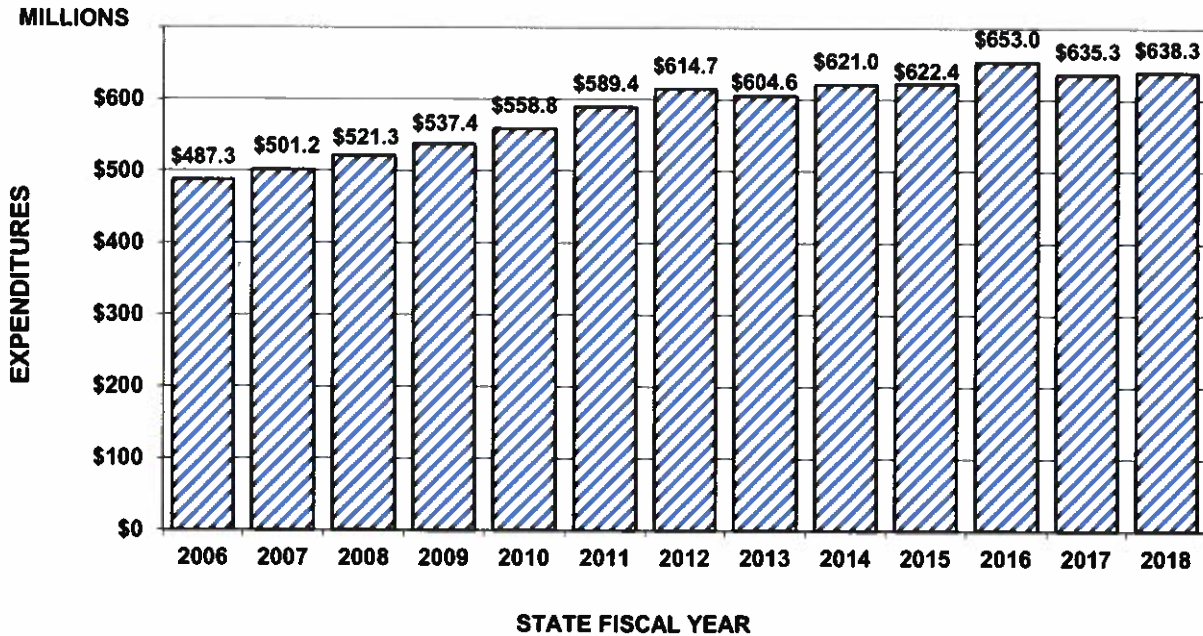
**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

OFFICE OF LONG TERM CARE

LTC FACILITY EXPENDITURES IN MILLIONS



**PRIVATE NURSING FACILITY EXPENDITURES
SFY 2006-2018**

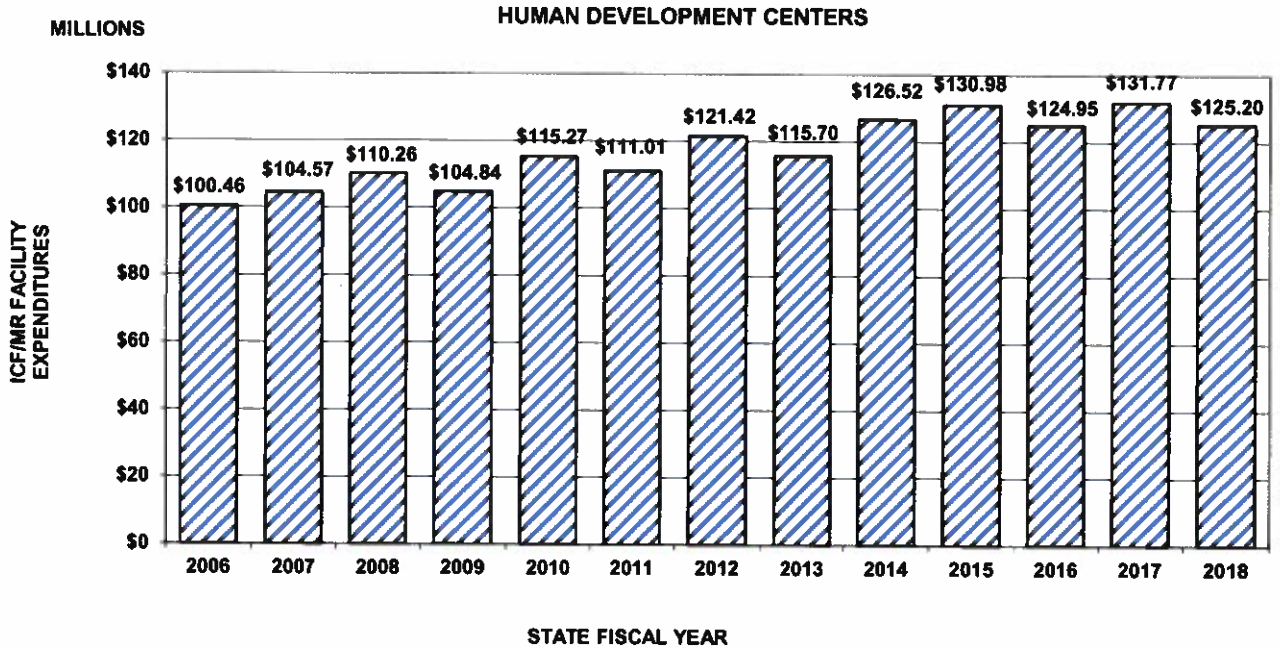
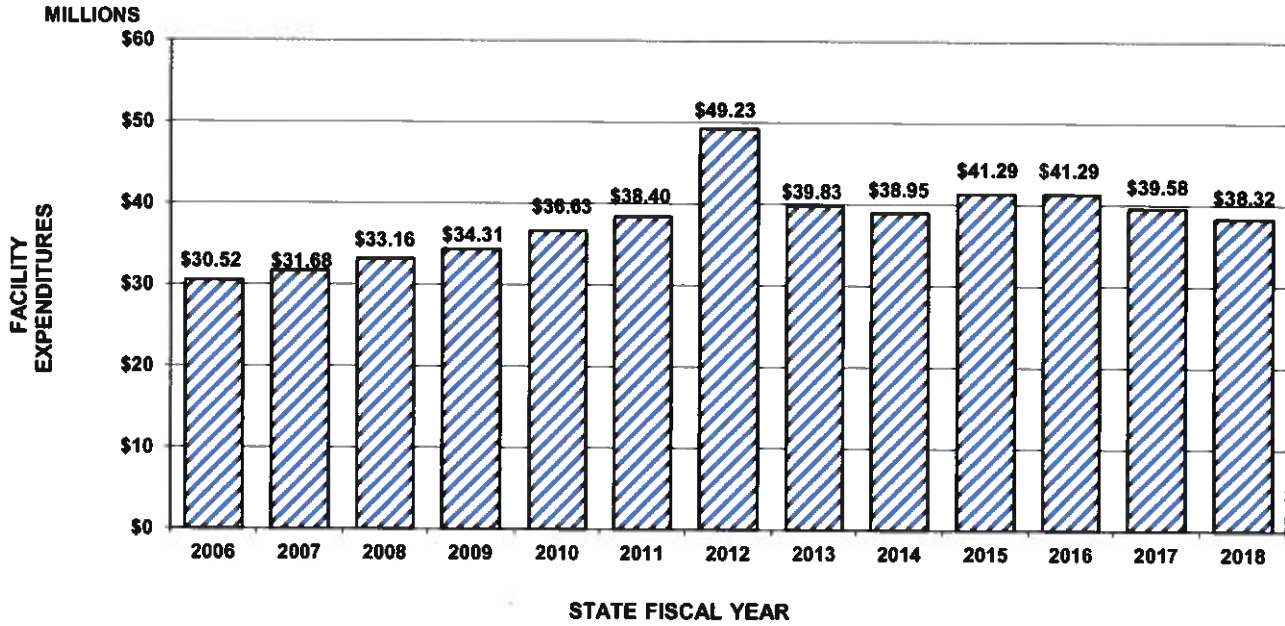


Source: AFGM Report R-2242

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**OFFICE OF LONG TERM CARE
SFY 2006-2018**

ARKANSAS HEALTH CENTER

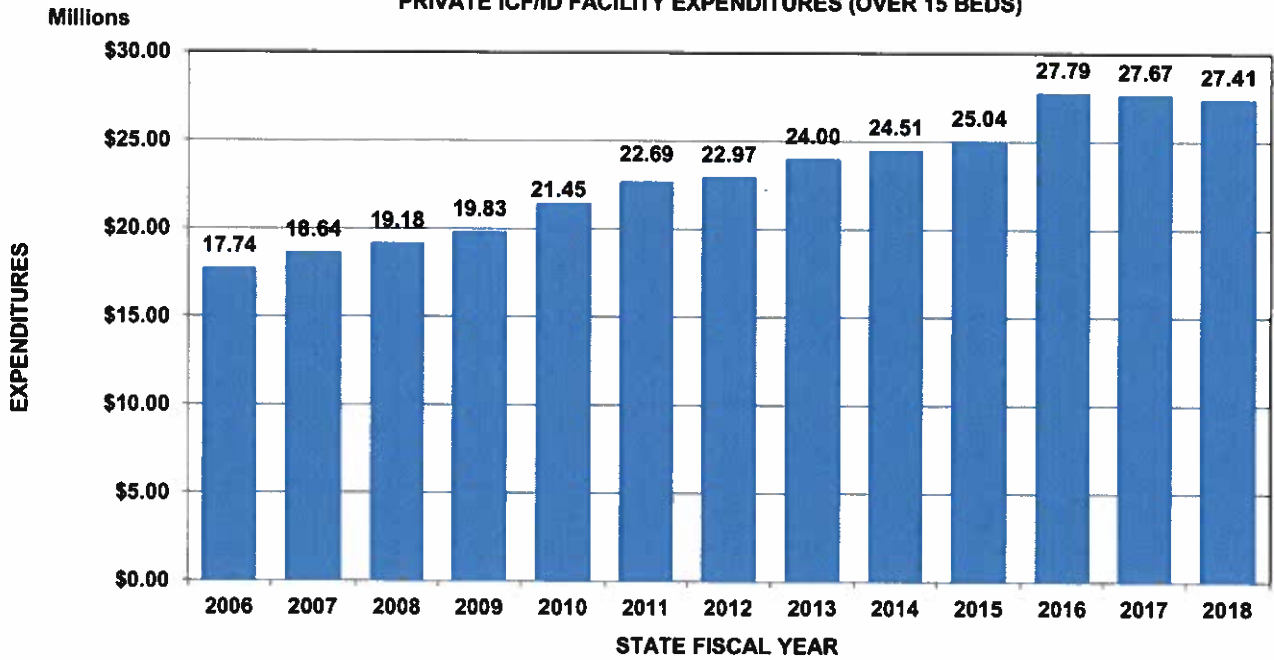


Source: AFGM Report R-2242

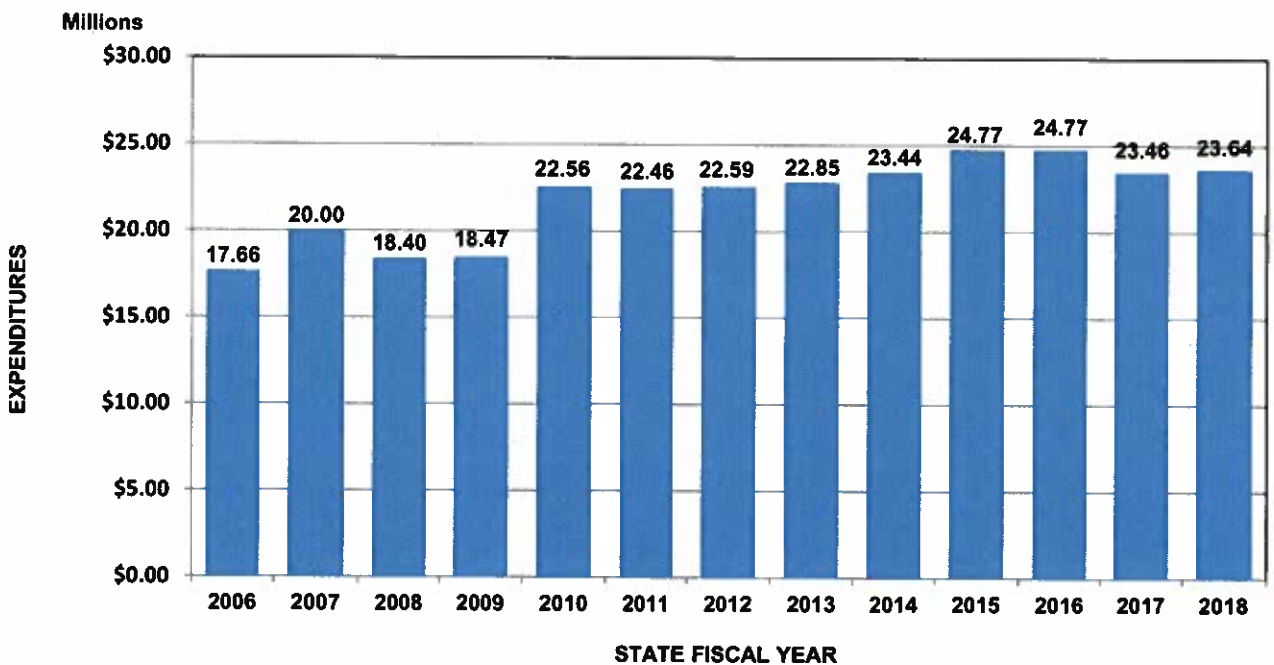
**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
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**OFFICE OF LONG TERM CARE
SFY 2006-2018**

PRIVATE ICF/ID FACILITY EXPENDITURES (OVER 15 BEDS)



**PRIVATE ICF/ID FACILITY EXPENDITURES
(15 BEDS OR LESS "ADULTS")**



Source: AFGM Report R-2242

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

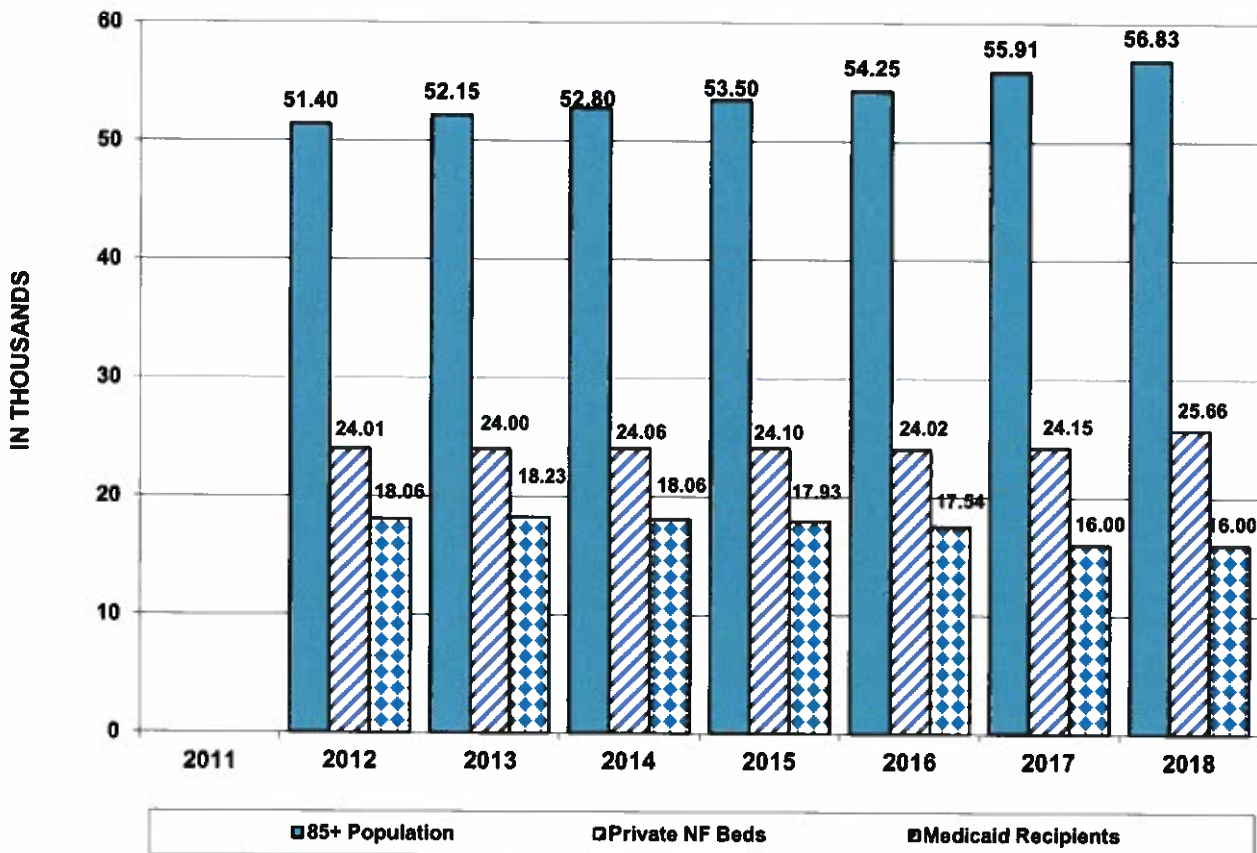
ANALYSIS OF PRIVATE FACILITY EXPENDITURES

Arkansas Medicaid is a major provider of private nursing facility services, accounting for approximately 74.8% of all occupied beds. Expenditures in SFY 2018 decreased by 2.46% from SFY 2017 with an increase of 5.57% over the past five (5) years.

UTILIZATION CONTROL AND NURSING FACILITY PAYMENT CLASSIFICATIONS

The number of Medicaid recipients in nursing facilities has decreased by .33% in the past five (5) years, while the estimated over-age-85 population has increased by approximately 9.47% during the same period. With the continued expansion of home and community based programs, those whose needs can be met in their own homes will continue to choose that option.

GROWTH OF PRIVATE NURSING FACILITY BEDS AND MEDICAID RECIPIENTS (SFY 2011-2018)



Source: HMVR-258J, EDS Unduplicated Count Specialty Report and UALR Institute for Economic Advancement

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**OFFICE OF LONG TERM CARE
SURVEY & CERTIFICATION**

NURSING HOMES

Standard Surveys Performed	255	New facilities Licensed/Certified	3
-----------------------------------	-----	--	---

Initial Medicaid Surveys Conducted	3
State Licensure Surveys Conducted	202
State Audits for Minimum Staffing	25
Facilities Cited with Substandard Quality of Care	33
Complaint Reports Received	1388
Complaint Surveys Conducted	1044 *
Complaint Surveys on Private Pay Facilities	1299

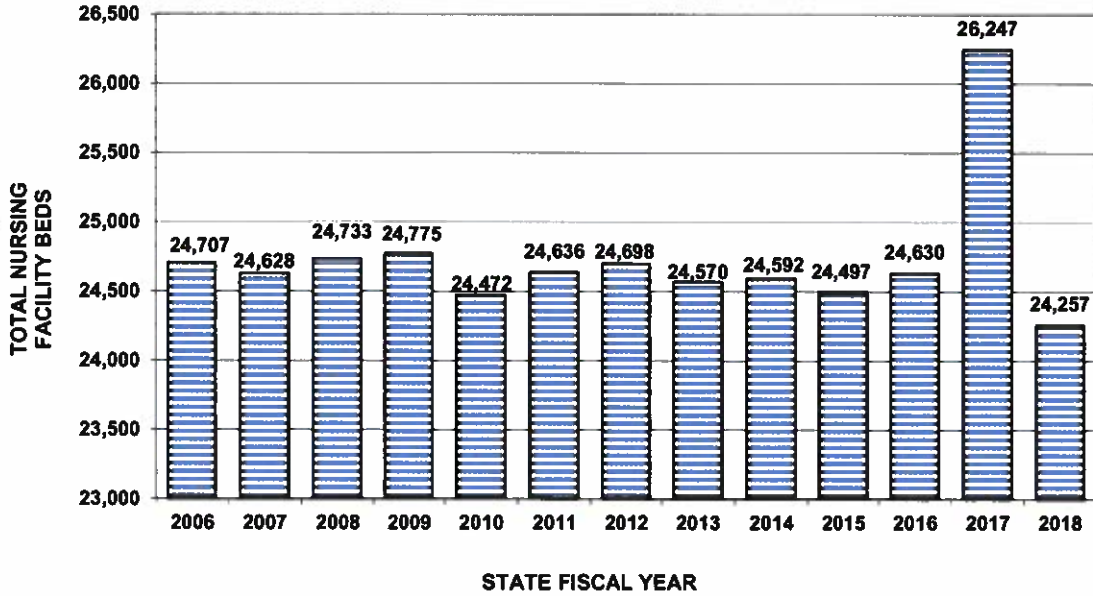
*Includes cases of multiple complaints investigated during a single survey.
Some complaints cross fiscal year timelines of reporting and investigation.

RCF/ADC/ADHC/PAHI/ALF I/ALF II/HCR

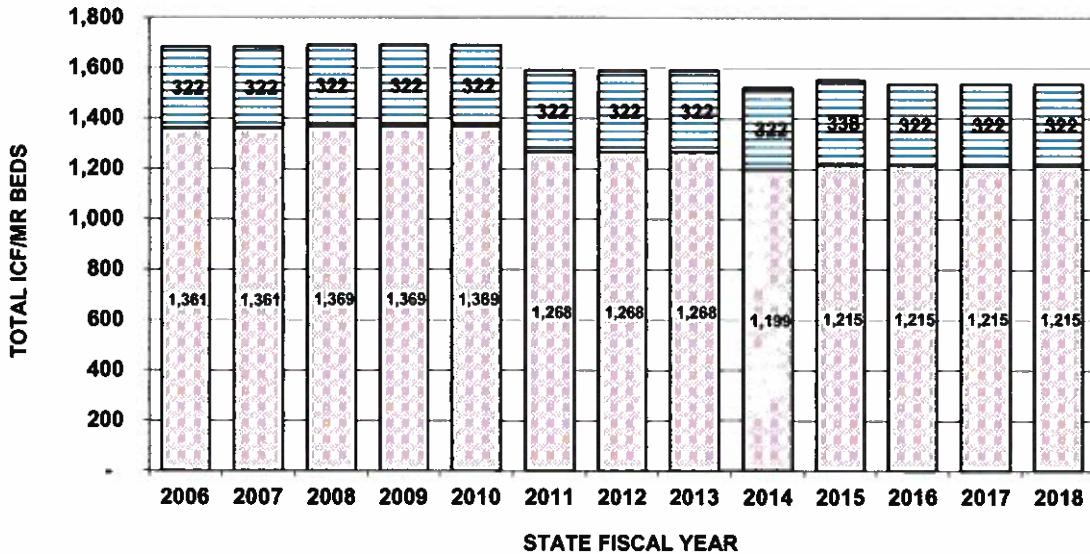
Standard Surveys Performed	268
Standard Follow Up Surveys	161
Life Safety Code Surveys	190
Life Safety Code Follow Ups	52
Complaint Reports Received	188
Complaint Surveys Completed	186
Complaint Surveys of Unlicensed Facilities	2

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**LICENSED NURSING FACILITY BEDS
SFY 2006-2018**



**LICENSED ICF/ID BEDS
SFY 2006-2018**



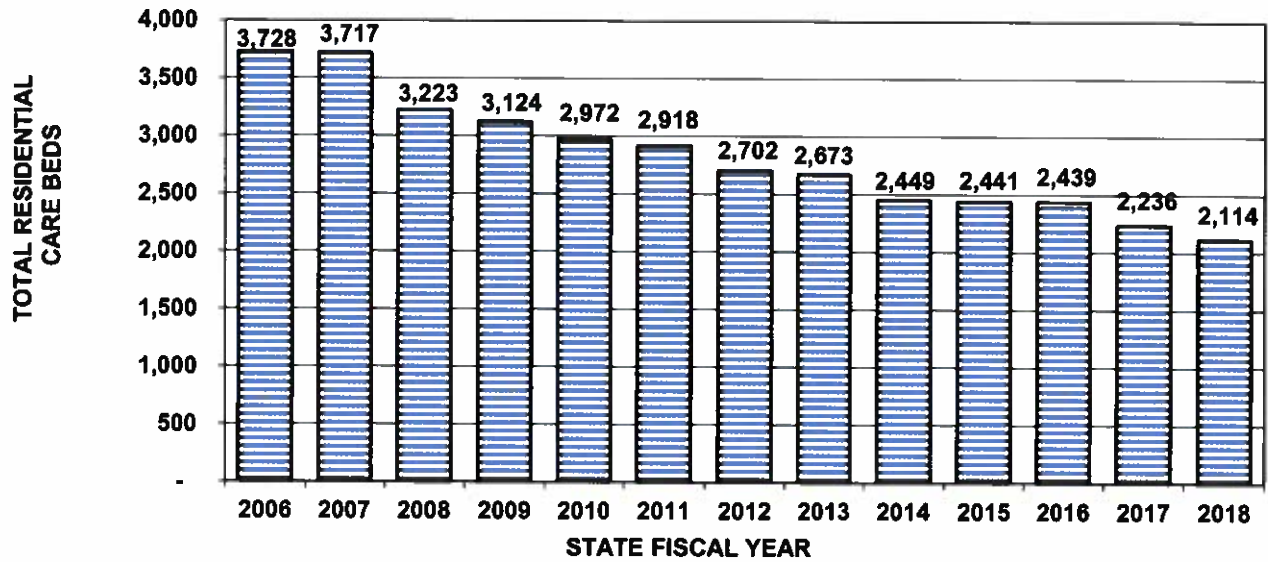
OVER 15-BED FACILITY

15 BED & UNDER FACILITY

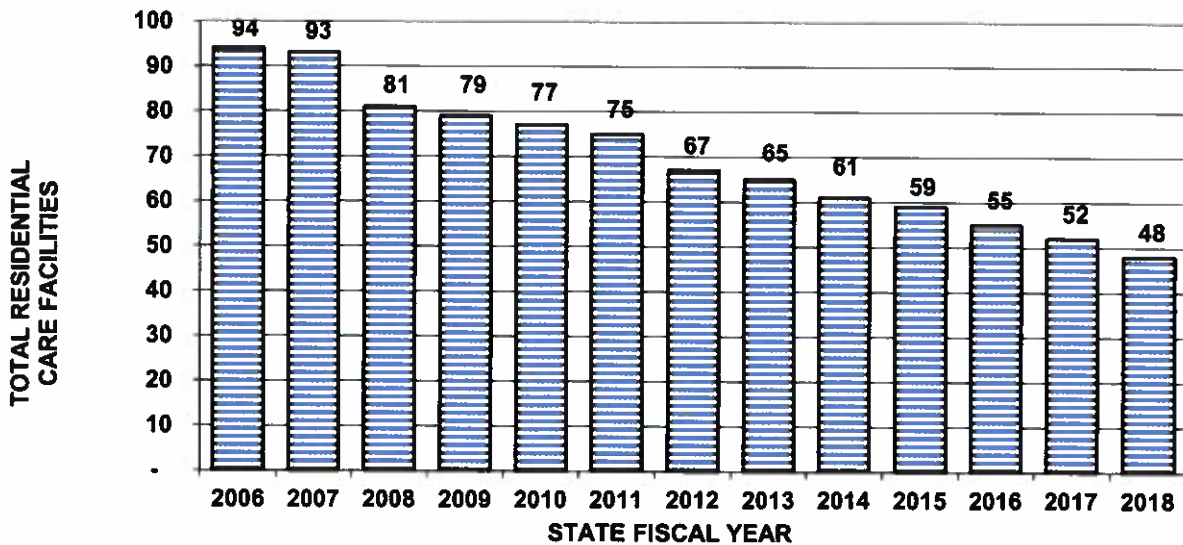
Note: SFY 2011 decrease in ICF/MR beds reflects the closure of Alexander Human Development Center

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**RESIDENTIAL CARE BEDS*
SFY 2006-2018**



RESIDENTIAL CARE FACILITIES
SFY 2006-2018**

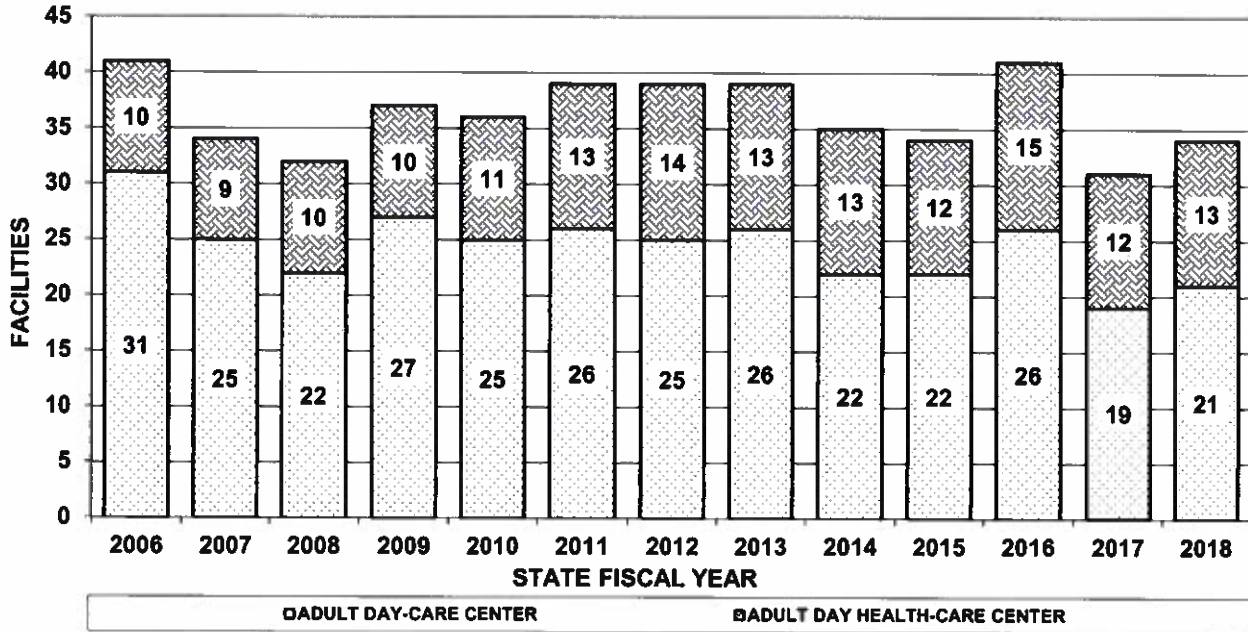


* Does not include two (2) post acute head injury Residential Care Facility with sixty (60) beds.

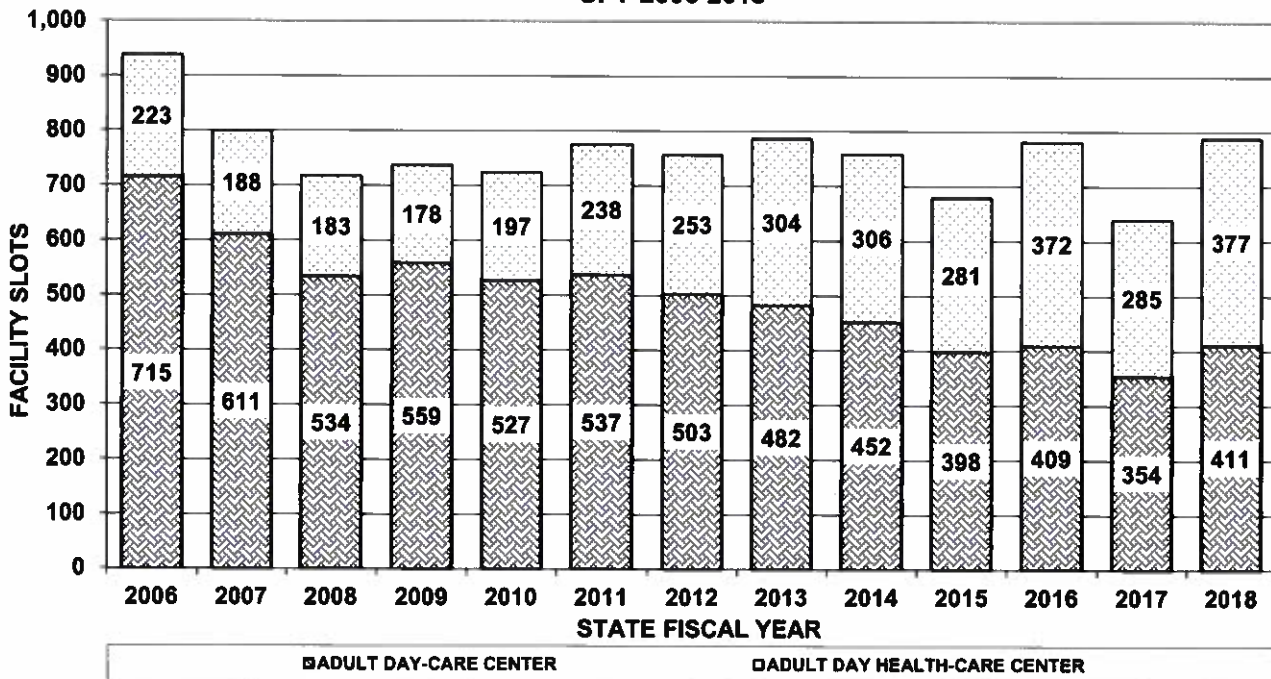
** Decrease in number of beds because some facilities closed and most converted to assisted living.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF MEDICAL SERVICES
SFY 2018**

**ADULT DAY CARE FACILITIES
SFY 2006-2018**



**ADULT DAY CARE FACILITY SLOTS
SFY 2006-2018**



Source: Adult Day Care Licensure Section

DIVISION

OF

SERVICES FOR

THE BLIND

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
INTRODUCTION
SFY 2018**

AGENCY HISTORY

During the 1940's and early 1950's, rudimentary services for blind people were provided by "home teachers" who were employed by the Arkansas Department of Welfare. In 1955, services to blind people were transferred to the Arkansas Rehabilitation Services, then to the Department of Education.

Arkansas Rehabilitation Services for the Blind was created in 1965 by Arkansas Act 180. This Act established a Division of Rehabilitation Services for the Blind within the State Board for Vocational Education. All services for the blind were transferred to said Division from the Arkansas Rehabilitation Services.

Act 38 of 1971 transferred the functions, powers, and duties of the Rehabilitation Services for the Blind to the Department of Social and Rehabilitation Services (now the Department of Human Services) and placed them in the Division of Rehabilitation Services.

Arkansas Act 393 of 1975 amended Arkansas Act 38 of 1971 to require that the functions, powers and duties of the Rehabilitation Services for the Blind be located within an Office for the Blind and Visually Impaired in the Division of Rehabilitation Services. Act 393 gave the Office for the Blind and Visually Impaired statutory authority and legal authority to promulgate rules, and established an Advisory Committee appointed by the Governor.

In 1983, a number of consumer, education, and service organizations identified a critical need for specialized services to visually impaired and blind Arkansans. In response to this concern, the Governor and Legislature established the Division of Services for the Blind (DSB) under Act 481. Although previously, Arkansas had offered separate services for blind and visually impaired persons, Act 481 provided that the agency should be governed by a policy-making board, the majority of whom must be blind persons. Within the past decade, DSB has been commended for innovative programming, consumer responsiveness, and consistently high performance in the rehabilitation of severely disabled persons.

DSB functions both as a direct service provider and as a consumer agent in locating and purchasing quality services (including medical and educational services; equipment or supplies related to self-sufficiency; job placement or employment services; etc.). All direct services are made available to consumers in their own communities.

DSB serves consumers through three interdependent units: **Field Services, Business and Technology Services, and the DSB Directors Office**. These three service units were designed by the **DSB Board** to offer two advantages to the State of Arkansas:

1. Enhance the personal self-sufficiency of consumers eliminating costs associated with unnecessary skilled care;
2. Maximize the potential contributions made by consumers as citizens and taxpayers.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
INTRODUCTION
SFY 2018**

PHILOSOPHY AND GOALS

The Arkansas Division of Services for the Blind is dedicated to the independence of Arkansans who are blind or visually impaired and is committed to the principle that these individuals have the right to make informed choices regarding where they live, where they work, how they participate in the community, and how they interact with others.

Our mission is to work in partnership with these Arkansans by assisting them in obtaining the information they need to make informed choices and by providing them with access to services that increase their opportunities to live as they choose.

Within the constraints of state and federal laws and based on available funds, the Division of Services for the Blind fulfills its mission through the following goals:

1. **Employment** - To assist Arkansans who are blind or visually impaired to secure or maintain employment consistent with their skills, abilities, and interests;
2. **Rehabilitation Teaching** - To assist Arkansans who are blind or visually impaired to live as independently as possible through the development of skills, accommodations, or adaptations that are necessary to perform all activities of daily living;
3. **Prevention of Blindness** - To assist in preventing blindness by stabilizing vision, and, where possible, restoring vision.

Source: DSB Website

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
SFY 2018**

During the 2018 state fiscal year, DSB provided specialized services to blind and visually impaired persons through two major program units. Field Services offered vocational rehabilitation and independent living services to blind and severely visually impaired persons in their homes and communities throughout Arkansas. Business and Technology Services provided assessment of technological and job development needs, then prescribed equipment and training plans to meet those needs in a rapidly changing job market and business environment. The DSB Director's Office supported the programs offered above through supplemental administrative services as well as operating the Arkansas Information Reading Services for the Blind Network.

DSB FIELD SERVICES

Vocational Rehabilitation - The objective of the Vocational Rehabilitation (VR) program is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible. The program assesses consumer needs, plans appropriate services based upon informed consumer choice, and develops and provides cost-effective services for individuals who are blind or severely visually impaired. Consumers usually range in age from 14 to 64. The vocational rehabilitation services provided are consistent with the strengths, resources, priorities, concerns, abilities, capabilities and informed choice of the disabled individual.

To be eligible for DSB services, the individual must have a visual disability. The visual disability must be a substantial impediment to employment. It must be determined that the individual with the visual disability can benefit from vocational rehabilitation services in the achievement of a vocational outcome. Additionally, the individual requires vocational rehabilitation services to prepare for, engage in, or retain gainful employment. After an individual is determined eligible for vocational rehabilitation, services are provided. In SFY 2018, DSB served **1,481** vocational rehabilitation consumers, of which 100% were severely disabled. Of this number, **234** blind or severely visually impaired individuals successfully achieved employment outcomes.

VOCATIONAL REHABILITATION (VR) DEMOGRAPHIC BREAKDOWN

GENDER	
Male	736
Female	745
Total	1,481

RACE	
White	834
Black	501
Hispanic	86
Indian	16
Asian	16
Other	28
Total	1,481

AGE RANGE	
14-21	295
22-39	314
40-49	207
50-59	380
60-69	249
70+	36
Total	1,481

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
SFY 2018**

DSB FIELD SERVICES (CONTINUED)

The Older Blind Program provides in-home instructions in the activities of daily living to Arkansans, age 55 and older, who are blind, severely visually impaired or have a rapidly progressive visual impairment. The program assists eligible individuals by teaching independent living skills necessary to remain independent in their homes and communities. DSB, the DHS Division on Aging and Adult Services, and the Department of Health work together to support the independence of older blind persons within the state. During SFY 2018, the program served **580** older blind persons, including **99** under the federal grant contract and **481** served through in-kind services of World Services for the Blind (WSB). All 108 individuals served under the contract successfully completed their rehabilitation plans.

INDEPENDENT LIVING SERVICES FOR OLDER BLIND DEMOGRAPHIC BREAKDOWN

GENDER	
Male	183
Female	397
Total	580

RACE	
White	492
Black	81
Hispanic	7
Indian	0
Asian	0
Other	0
Total	580

AGE RANGE	
55-60	35
61-65	75
66-70	83
71-75	76
76-80	64
81-85	103
86+	144
Total	580

DSB BUSINESS AND TECHNOLOGY SERVICES

Consumer Technology - Like their sighted counterparts, blind college students, insurance agents, lawyers, social workers, ministers, physicians, etc., have multiple needs for computers and other technology. Computer systems with prescriptive sensory adaptations are developed by the Consumer Technology Program to enable blind and visually impaired individuals to access the information needed for success in their chosen professions.

During SFY 2018, there were **405** visits made to the Consumer Technology Lab with technology specialists providing consultation and training to **199** individuals. Additionally, numerous public inquiries were made by agencies, businesses, and individuals interested in learning more about adaptive equipment for blind and visually impaired people. The Technology Lab has proven to be valuable in allowing blind individuals to have access to computers for the purpose of gaining experience in using adaptive equipment.

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF SERVICES FOR THE BLIND
SFY 2018**

DSB BUSINESS AND TECHNOLOGY SERVICES (Continued)

Vending Facility Program - The Vending Facility Program (VFP) provides self-employment business opportunities throughout the state for individuals who are interested in, and have the necessary skills for, private enterprise. The vending locations are managed by totally blind or legally blind persons who have been trained and licensed by the Division of Services for the Blind under the federal Randolph Sheppard Act. In addition to initial training, managers also provided technical assistance, financial management services and upward mobility training. The program also assesses and recruits potential new locations. It equips locations, maintains and replaces equipment as needed, and provides initial stock inventory. In fiscal year 2018, \$27,710.32 was personally spent by the vendors upgrading existing facilities. Licensed blind vendors operated **15 manned** locations with sales of over **\$1.0 million dollars**. There were also **15** mechanical vending locations on Arkansas highways generating income of **\$79,486.56**. Vending managers earned commissions on sales totaling **\$232,195.74** an average of **\$15,479.72** annually.

Self-Employment - DSB also offers self-employment guidance for vocational rehabilitation consumers interested in starting their own business. The guidance consists of tools for business planning, counseling and guidance and technical assistance as needed. DSB served **46** consumers during SFY 2018.

Volunteer Coordination - In SFY 2018, DSB volunteers participated in various activities with a total of **129** hours. Service was donated in the areas of management, direct services, advocacy, indirect services, special events, education and training, boards/commissions and advisory committee activities. A total of **63** volunteers donated time to DSB staff and consumers and various DSB and DHS projects.

Braille/Tape Production - This unit converts printed materials into Braille or large print according to the user's preference in order to comply with ADA requirements or the Federal Rehabilitation Act. Services are provided after identifying preference of media choice from the agency's staff, consumers and other professionals throughout the field of blindness: e.g. textbooks, operating manuals, meeting agendas/minutes, training packets, test for employment, etc. This is a unique service specifically designed to meet the blind and visually impaired individual's needs. The service is managed by a Library of Congress Certified Braille Transcriber. From July 1, 2017 through June 30, 2018, the Braille/Tape Production unit received a total of **230** requests for alternative format to print. Two hundred thirty (**230**) requests were made for Braille, resulting in the production of **5,702** Braille pages; as well as **2,265** large print pages.

DIRECTOR'S OFFICE

The DSB Director's Office provides administrative guidance and supplemental staff support to the previously mentioned programs in the form of policy development, staff development, and financial services. Additionally, it oversees the operation of the Arkansas Radio Reading Services for the Blind (AIRS).

AIRS radio has 3036 listeners on the web, <airs.aetn.org>, the largest concentration is in central Arkansas with 571. AIRS radio is also available on TV on the side band of AETN World, available on many cable systems. It is estimated there are about 100 listeners through those means. AIRS-Plus has 345 users making 2870 calls a month. AIRS plus is the telephone service (844-888-0981) which has about a third of the AIRS radio programs available on demand. It also has all the larger Arkansas newspapers (over 10000 circulation) including the Democrat Gazette, Jonesboro Sun, Conway, Hot Springs, Fayetteville, Pine Bluff, Fort Smith, Arkadelphia, 23 papers in all and about 20 magazines. The NFB Newsline access has the top newspapers in the world for consumers to select as reading material. Newsline users can listen on the phone, download to e-mail, or onto select listening platforms such as Daisy app. NFB Newsline requires registration which is available to anyone with an NLS account and/or NFB membership, regardless of state sponsorship. According to NFB-supplied figures, Newsline has 34 users in Arkansas.

Source: Division of Services for the Blind

DIVISION OF

YOUTH

SERVICES

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018

INTRODUCTION

Mission

The mission of the Division of Youth Services is to provide effective prevention, intervention and treatment programs to give opportunities for success to families and children in Arkansas and to ensure public safety. Services will provide alternatives to confinement or commitment to DYS and/or support transition of youth back into their homes, schools and communities. Treatment plans for both youth and families will rely on results of individualized risk and needs assessment, and promote positive growth, educational and vocational development, self-sufficiency, and accountability

Vision

The Arkansas Division of Youth Services works with judges, providers, schools, and other stakeholders to provide a continuum of individualized rehabilitative services and sanctions for at-risk and adjudicated youth and their families. Children and families in Arkansas are safe and have the resources they need in their communities to help them succeed.

Values

This plan is based on a number of shared values and beliefs among stakeholders for juvenile justice reform:

1. Youth are best served in **least-restrictive settings located close to home**, when appropriate, evidence-based rehabilitative service are available and removing youth from the home should be the option of last resort.
2. Families, schools, law enforcement and courts need a **wide array of service options**, including graduated sanctions outside the courtroom.
3. **Decision-making should be data-driven**, and programs and services should be supported by data demonstrating their effectiveness in improving outcomes for youth and families.
4. Effective community based services can **reduce the use of confinement and commitment to DYS** and result in significant fiscal savings in state revenue.
5. Treatment and placement decisions should be **individualized, based on comprehensive, standardized assessment, and actively involve youth and families** in the planning processes.
6. All youth in DYS custody should be provided **effective education and vocational training opportunities**.
7. **Limited length of stay recommendations** should recognize that effectiveness of treatment providing institutional settings is diminished after six months, notwithstanding correctional and public safety goals.
8. **Collaboration with local school districts** is critical to successful prevention, aftercare and re-entry for DYS youth.
9. **Funding allocation across residential and community-based services** must be rebalanced.
10. All children and youth in the state should have equal opportunities for services and success, without regard to gender, race or ethnicity, disability, geographic location, or income level.

Historic Overview of DYS

Act 199 of 1905 established the first reform schools in Arkansas in Little Rock and Alexander, respectively.

Act 67 of 1917, the Arkansas Boys' Reform School was relocated to Pine Bluff.

Act 60 of 1937 established two additional "training" schools at Wrightsville and Fargo.

In **1968**, the Department for Rehabilitative Services was assigned responsibility to administer "training" schools. The Benton Services Center was opened and controlled the diagnosis and intake responsibilities regarding the youth committed to state custody.

In **1971**, **Act 38** established the Department of Social and Rehabilitative Services (SRS), a forerunner to the current Department of Human Services (DHS). The Office of Juvenile Services was placed under the direction of the Director of SRS. In 1977, the Division of Youth Services was formally created as a division within the present DHS.

In **1985**, **Act 348** merged the Division of Youth Services with the Division of Children and Family Services until Act 1296 of 1993 reestablished DYS as an independent division within DHS. The Division of Youth Services (DYS) was authorized by Act 1296 to be "devoted entirely to handling the problems of youths involved in the juvenile justice system." DYS became operational in October 1993 and is responsible for client-specific programming and individual treatment programs, serious offender programs for violent youth offenders, providing alternative community-based programming, and other services specified directly by Act 1296.

In **2015**, **Act 1010** directs the Division of Youth Services of the Department of Human Services to establish the Youth Justice Reform Board to improve the effectiveness of the juvenile justice system and provide oversight of commitment reduction services. The Division of Youth Services and the Board were directed to develop a plan to reduce the use of secure confinement for youth who do not present a serious risk to public safety, calculate savings from reductions in youthful offender commitments and DYS residential populations and allow for the support and expansion of proven effective community based alternatives to secure confinement.

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018

In SFY 2018, the Division of Youth Services contracted with Community Based Providers (CBP) for the following services: Targeted Casework Management, Therapy, Diagnosis and Evaluation, Intensive Casework Management, Interstate Compact, Emergency Shelter and Residential Treatment. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, Day Services Level I, Day Services Level II, and Crisis Residential Treatment. Funding for community based services was allocated to each judicial district, with one contractor servicing each district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with ACT 1222, with quarterly reports submitted to the Legislative Committee on Children and Youth.

The Division also contracts for Specialized Services including: Therapeutic Group Home Services, Comprehensive Residential Treatment Services in Psychiatric facilities, Sex Offender Treatment Services, Socialization/Recreation Services, Therapeutic Foster Care, Diagnosis and Evaluation and Therapy. The Residential Facilities have a total of 325 bed contracted with DYS.

The Residential Facilities had direct expenses in the amount of \$27,836,974.32. The Community Based Programs and Service Providers had direct expenses in the amount of \$18,599,431.09. The Specialized Services Programs had direct expenses in the amount of \$1,499,715.04. The had direct expenses in the amount of \$12,795,585.30. Total expenditures was \$ 47,936,120.45.

Community Based Programs and Services Providers

Comprehensive Juvenile Services - Fort Smith
Consolidated Youth Services - Jonesboro
Conway County Community Services, Inc. - Morrilton
Counseling Clinic - Benton
East Arkansas Youth Services, Inc. - Marion
Health Resources of Arkansas, Inc. - Batesville
Ouachita Children's Center - Hot Springs
Phoenix Youth and Family Services - Crossett
Professional Counseling Associates - Lonoke
South Arkansas Youth Services, Inc. - Magnolia
Southwest Arkansas Counseling & Mental Health Center - Texarkana
United Family Services, Inc. - Pine Bluff
Youth Bridge, Inc. - Fayetteville

Specialized Services Programs

Arkansas State Hospital Unit, ASH - Little Rock
Consolidated Youth Services - Jonesboro
Piney Ridge - Fayetteville
Rivendell Behavior Health Services - Benton
South Arkansas Youth Services, Inc. - Magnolia
Vera Lloyd - Little Rock
Youth Bridge - Fayetteville
A1 Community Empowerment Council, Inc. - Little Rock

Residential Facilities

Arkansas Juvenile Assessment & Treatment Center - Bryant, AR
Colt Juvenile Treatment Center
Harrisburg Juvenile Treatment Center
Mansfield Juvenile Treatment Center
Mansfield Juvenile Treatment Center for Girls
Dermott Juvenile Treatment Center
Dermott Juvenile Correctional Facility
Lewisville Juvenile Treatment Center

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

COMMITMENTS TO YOUTH SERVICES CENTERS*



Total Number of Commitments: 402

*All commitments were counted even if a juvenile received one or more new commitment orders in the same case. Each was counted as a new commitment.

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018

COMMITMENTS TO YOUTH SERVICES CENTERS
BY JUDICIAL DISTRICT

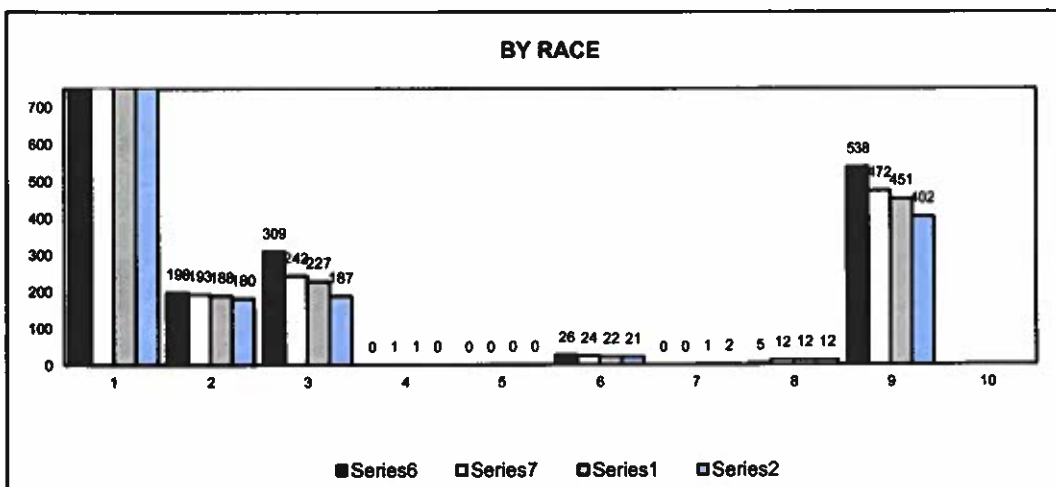
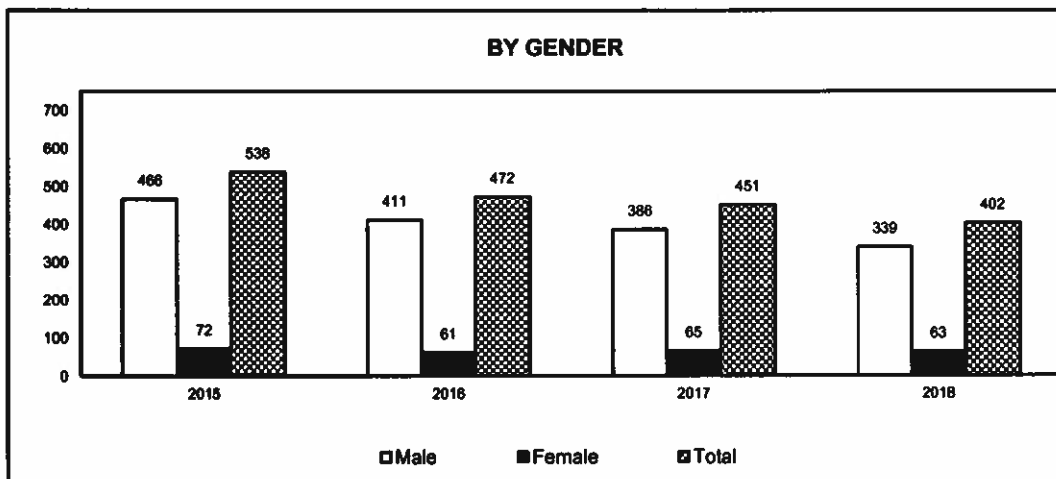
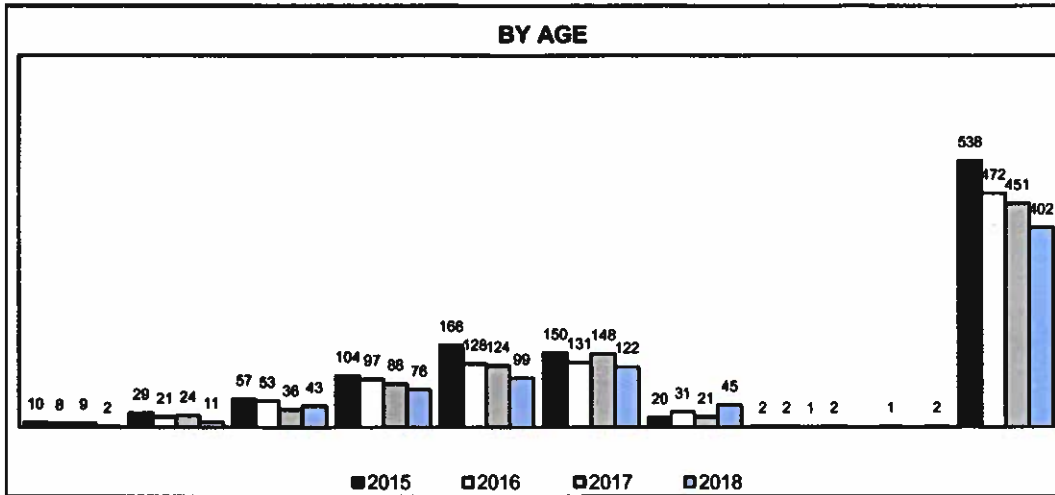
Judicial District	Committing County	Number of Commitments		Judicial District	Committing County	Number of Commitments												
		By County	District Total			By County	District Total											
1st	Cross	2		11th East	Arkansas	2	2											
	Lee	1			11th West	Jefferson	27											
	Monroe	0		Lincoln		3	30											
	Phillips	5		12th		Sebastian	19	19										
	St. Francis	3				2nd	Clay	3										
Woodruff	0	11	13th	Calhoun	1													
2nd	Clay	3		Cleveland	1													
	Craighead	13		Columbia	16													
	Crittenden	11		Dallas	2													
	Greene	1		Ouachita	14													
	Mississippi	4		Union	19	53												
Poinsett	3	35	14th	Baxter	1													
3rd	Jackson	2			Boone	3												
	Lawrence	2			Marion	0												
	Randolph	4			Newton	0	4											
	Sharp	4	12	15th	Conway	2												
4th	Madison	0			Logan	3												
	Washington	14	13		Scott	1												
5th	Franklin	2			Yell	1	7											
	Johnson	2		16th	Cleburne	7												
	Pope	2	6		Fulton	0												
6th	Perry	0			Independence	12												
	Pulaski	34	34		Izard	0												
7th	Grant	10			Stone	0	19											
	Hot Spring	8	18	17th	Prairie	0												
8th North	Hempstead	11			White	15	15											
	Nevada	0	11	18th East	Garland	7	7											
8th South	Lafayette	0			18th West	Montgomery	2											
	Miller	13	13	Polk		1	3											
9th East	Clark	4	4	19th East		1												
	9th West	Howard	4			Carroll	1	1										
Little River		3		19th West	Benton	8	8											
Pike		2			20th	Faulkner	9											
Sevier		3	12	Searcy		0												
10th	Ashley	3		Van Buren		3	12											
	Bradley	1		21st	Crawford	8	8											
	Chicot	4			22nd	Saline	27	27										
	Desha	3		Drew		6	17	23rd	Lonoke	1	1					TOTAL *		402
	Drew	6	17	23rd		Lonoke	1		1									
					TOTAL *		402											

* Based on actual commitment orders regardless of case

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

YOUTH SERVICES CENTERS COMMITMENTS



Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

**ADJUDICATED DELINQUENTS COMMITTED
TO YOUTH SERVICES CENTERS
BY MOST SERIOUS FELONY OFFENSES
SFY 2008 to 2018**

Felony Offense	State Fiscal Year										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Arson	6	1	4	5	0	0	1	2	4	1	2
Battery, First Degree	2	6	4	3	2	1	2	5	5	2	3
Burglary (d)	73	80	108	69	67	39	41	39	44	39	28
Kidnapping	0	2	1	1	3	0	1	0	0	0	1
Murder (a) (1)	2	2	0	3	2	1	1	0	1	0	0
Rape (2)	17	23	16	16	19	9	13	17	15	3	12
Robbery (b)	22	30	96	12	24	21	20	10	10	18	15
Total Commitments of Selected Offenses	122	144	229	109	117	71	79	73	79	63	61
Total Commitments of All Offenses (c)	598	636	531	481	496	468	486	538	472	451	402

(a) Includes Capital, First Degree and Second Degree Murder.

(b) Includes Aggravated Robbery and Robbery.

(c) Includes Commitments for "Evaluation Only".

(d) Includes Burglary Commercial and Residential.

(1) Includes Attempted Capital Murder, Conspiracy to Commit Capital Murder, Conspiracy to Commit Murder-Second Degree, and Criminal Attempt Murder-Second Degree.

(2) Includes Criminal Attempted Rape.

Commitments By Offense Class

SFY	Felonies	Misdemeanors	Violation*	Total
2008	379	214	5	598
2009	409	227	0	636
2010	331	186	14	531
2011	306	175	0	481
2012	301	179	16	496
2013	199	136	133	468
2014	204	137	145	486
2015	229	159	150	538
2016	234	165	73	472
2017	248	138	65	451
2018	221	120	61	402

* Violation includes aftercare violations, probation violations, or revocation of probation. Starting mid October 2012, DYS has been able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

**ADJUDICATED DELINQUENTS COMMITTED
TO YOUTH SERVICES CENTERS
BY CATEGORY OF OFFENSE AND SEVERITY**

Offense Category	Sex	Felony							Misdemeanor					Total Offenses
		Y	A	B	C	D	U	Total	A	B	C	U*	Total	
Person	Male	24	1	11	2	35		73	16	1	3		20	93
	Female	1			1	11		13	10		1		11	24
	Total	25	1	11	3	46	0	86	26	1	4	0	31	117
Property	Male	1		27	37	40		105	33	5			38	143
	Female	1	0	1	5	3		10	6		1		7	17
	Total	2	0	28	42	43	0	115	39	5	1	0	45	160
Public Order	Male	1		1	1	11		14	5		15		20	34
	Female					4		4	1		3		4	8
	Total	1	0	1	1	15	0	18	6	0	18	0	24	42
Drug Law Violation	Male							0	15	1			16	16
	Female					2		2	1				1	3
	Total	0	0	0	0	2	0	2	16	1	0	0	17	19
Other	Male							0	1			52	53	53
	Female											11	11	11
	Total	0	0	0	0	0	0	0	1	0	0	63	64	64
Totals	Male							0					0	339
	Female							0					0	63
	Total	0	0	0	0	0	0	0	0	0	0	0	0	402

The severity of the offense ranges from Felony classification Y being the most serious to Misdemeanor classification U being the least serious.

* The offenses of Revocation of Probation, Violation of Probation, and Aftercare Violation are all listed under the Misdemeanor classification U for purposes of this reporting chart.

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
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PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PERSON
SFY 2015 - 2018

Offense Classification	Offense Grade	Offense Title	2015	2016	2017	2018
Felony	A	Murder, Second Degree	0	0	0	0
	A	Criminal Attempt	0	1	0	1
	A	Criminal Conspiracy	0	0	0	0
	A	Domestic Battering 1st Degree	1	0	0	0
	A	Sexual Assault, First Degree	0	0	0	0
	B	Battery, First Degree	5	5	2	3
	B	Domestic Battery, First Degree	0	0	0	0
	B	Domestic Battery, Second Degree	0	0	0	0
	B	Furnishing Deadly Weapon to Minor	0	0	0	0
	B	Furnishing Prohibited Articles	0	0	0	2
	B	Kidnapping	0	0	0	0
	B	Robbery	10	4	5	4
	B	Sexual Assault, Second Degree	4	2	2	1
	B	Terroristic Act	0	1	0	1
	C	Dist-Poss-View Sex Explicit Child Material 1st Offense	0	0	0	0
	C	Domestic Battery, Second Degree	1	1	4	3
	C	Fleeing	0	0	0	0
	C	Furnishing Prohibited Articles	1	0	1	0
	C	Hindering Apprehension or Prosecution	0	0	0	0
	C	Intimidating a Witness	0	0	0	0
	C	Make a Terrorist Threat	0	0	1	0
	C	Manslaughter	0	0	0	0
	C	Negligent Homicide	0	0	0	0
C	Poss, Etc Cntrft Sub W-Intendt Sch I-V	0	0	0	0	
C	Reg Sex Offender fail to comply with Report Requirements	0	0	0	0	
C	Sexual Assault, Third Degree	0	2	1	0	
D	Aggravated Assault on Employee Correctional Facility	0	1	1	2	
D	Aggravated Assault on Family of Household Member	3	5	4	7	
D	Battering, Domestic - 3rd Degree	0	1	1	2	
D	Battery, Second Degree	8	14	18	17	
D	BREAKING OR ENTERING	0	0	0	0	
D	Criminal Attempt - Sexual Abuse	1	0	0	0	
D	Death Threat - School Employee or Student	0	0	2	0	
D	Sexual Assault - 2nd Degree	10	9	7	5	
D	Sexual Assault - 4th Degree	1	2	0	0	
D	Sexual Solicitation - Indecency of a Child	0	0	0	0	
D	Terroristic Threatening, First Degree	12	17	14	13	
Y	Aggravated Robbery	18	6	13	11	
Y	Attempted Capitol Murder	0	0	0	1	
Y	Kidnapping	0	0	0	1	
Y	Murder, First Degree	0	1	0	0	
Y	Rape	0	0	0	0	
Total Felony Offenses			92	87	79	86

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
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**PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PERSON
SFY 2015 - 2018**

Offense Classification	Offense Grade	Offense Title	2015	2016	2017	2018
Misdemeanor	A	Assault, First Degree	7	1	4	1
	A	Assault Family or Household Member, First Degree	0	0	1	0
	A	Battery, Third Degree	17	18	19	10
	A	Battery, Domestic - 3rd Degree	0	0	0	6
	A	Body Piercing/Branding/Tattooing Minor False Claim Pare	0	0		
	A	Communicating False Alarm	0	0	1	1
	A	Domestic Battery, Third Degree	10	6	11	0
	A	Battery, Wife - 3rd Degree	0	1		
	A	Endangering Welfare of a Minor, Second Degree	0	0		
	A	False Imprisonment - 2nd Degree	0	0		
	A	Negligent Homicide	0	0		
	A	Possession of Sexually Explicit Digital Material	0	0	1	0
	A	Sexual Assault, Fourth Degree	0	0		1
	A	Stalking Third Degree	0	0		
	A	Terroristic Threatening, Second Degree	11	12	13	7
	B	Assault Family of Household Member, Second Degree	0	1		1
	B	Assault, Second Degree	2	1		
	B	Terroristic Threatening, Second Degree	0	0		
	C	Assault, Third Degree	3	2	1	0
	C	Assault on Wife, 3rd Degree	0	0	1	2
C	Assault Family or Household Member, Third Degree	1	2	1	2	
U	Insult or Abuse of a Teacher	0	1	1	0	
Total Misdemeanor Offenses			51	45	54	31
Total Commitments for Offense Against Person			143	132	133	117

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

**PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PROPERTY
SFY 2015 - 2018**

Offense Classification	Offense Grade		2015	2016	2017	2018
Felony	A	Arson \$15,000 but less than \$100,000	0	0	1	0
	A	Arson	2	0	0	0
	B	Arson \$5,000 but less than \$15,000	0	1	0	1
	B	Burglary	1	2	0	2
	B	Burglary, Residential	25	31	33	14
	B	Criminal Attempt	0	1	3	0
	B	Forgery, First Degree	0	0	2	3
	B	Residential Burglary	0	0	0	0
	B	Theft of Property	5	1	8	7
	B	Theft by Receiving	2	0	0	1
C	Arson	0	2	0	0	
C	Commercial Burglary	13	11	6	12	
C	Criminal Attempt	5	2	2	1	
C	Criminal Mischief, First Degree	7	1	4	1	
C	Defacing Objects of Public Interest>\$250	0	0	0	0	
C	Forgery, Second Degree	0	0	1	0	
C	Fraudulent Use of a Credit Card	0	2	1	0	
C	Impairing Operation of Vital Public Facility	1	0	3	1	
C	Obtaining Drugs by Fraud	0	0	0	0	
C	Theft of Property	11	15	18	18	
C	Theft by Receiving	3	3	4	9	
D	Arson	0	1	0	0	
D	Breaking or Entering	18	25	20	23	
D	Criminal Attempt	0	0	1	1	
D	Criminal Mischief, First Degree	7	0	5	3	
D	Criminal Mischief, 2nd Degree	1	0	4	1	
D	Theft by Receiving	5	2	6	4	
D	Theft of Property	7	7	13	11	
D	THFT of Prop Lost-Mislaid-Del by Mistake	0	0	1	0	
Y	Criminal Attempt	1	0	0	0	
Y	Arson \$100,000 or more	0	0	0	1	
Y	Aggravated Residential Burglary	2	2	1	1	
Total Felony Offenses			116	109	137	115

**ARKANSAS DHS STATISTICAL REPORT
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**COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PROPERTY
SFY 2015 - 2018**

Offense	Offense		2015	2016	2017	2018	
Classification	Grade	Offense Title					
Misdemeanor	A	Consol Offenses - Shoplifting Presump - Amount of Theft	0	0	2	0	
	A	Criminal Attempt	3	4	2	3	
	A	Criminal Mischief, First Degree	10	10	6	9	
	A	Criminal Mischief, Second Degree	1	1	4	0	
	A	Fraudulent Use of a Credit Card	1	0		2	
	A	Shoplifting	1	1	2		
	A	Theft by Receiving	4	5	5	7	
	A	Theft of Property	23	19	18	12	
	A	Unauthorized Use of a Vehicle	4	11	4	6	
	B	Criminal Attempt	0	0	1		
	B	Criminal Mischief, Second Degree	0	1	0	5	
	B	Criminal Trespass	1	1	3		
	C	Theft of Property Lost-Mislaid-Delivered By Mistake	0	0	0		
	C	Criminal Trespass	0	0	0	1	
	U	Shoplifting	0	0	1		
	U	Unlawful Disruption of Campus Activities	1	1	0		
	Total Misdemeanor Offenses			49	54	48	45
	Total Commitments for Offense Against Property			165	163	185	160

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
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PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OFFENSE AGAINST PUBLIC ORDER
SFY 2015 - 2018

Offense Classification	Offense Grade	Offense Title	2015	2016	2017	2018
Felony	B	Unlawful Discharge Firearm Vehicle - 2nd Degree	1	1	0	1
	C	Escape, First Degree	1	0	0	0
	C	Escape, Third Degree	2	0	0	0
	C	Failure to Appear	0	0	0	0
	C	Fleeing	0	0	0	1
	D	Absconding	6	6	7	9
	D	Escape, Second Degree	0	0		1
	D	Fleeing	1	1	1	2
	D	Handgun Poss Campus Inst Higher Education	0	0	1	0
	D	Handgun Minor in Possession, Second Offense	0	2	5	3
	D	Handgun Poss Pub School Property/Bus	0	1	1	0
	U	Contempt of Court	0	0	0	0
	U	Unlawful Burning	0	0	0	0
	Y	Simult Poss of Drugs and Firearms	0	3	0	1
Total Felony Offenses			11	14	15	18
Misdemeanor	A	Escape, Third Degree	1	1	0	0
	A	Failure to Appear	0	1		0
	A	Fleeing	0	1	1	0
	A	Handgun Minor in Possession, First Offense	2	5	2	2
	A	Harassing Communications	0	0	0	1
	A	Harassment	1	2	1	0
	A	Indecent Exposure	0	2	0	0
	A	Obstructing Governmental Operations	2	1	3	0
	A	Public Sexual Indecency	0	0	0	1
	A	Riot	1	0	1	0
	A	Resisting Arrest	2	4	2	2
	B	Fleeing	0	0	1	0
	C	Disorderly Conduct	19	21	9	17
	C	Drinking in Public	0	0	0	0
	C	Fleeing	2	2	1	1
	C	Obstructing Governmental Operations	2	5	1	0
	C	Public Intoxication	3	1	1	0
	U	Contempt of Court	0	1	1	0
	U	Unlawful Burning	0	0	0	0
Total Misdemeanor Offenses			35	47	24	24
Total Commitments for Offense Against Public Order			46	61	39	42

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
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PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
DRUG LAW VIOLATIONS
SFY 2015 - 2016

Offense Classification	Offense Grade	Offense Title	2015	2016	2017	2018
Felony	A	Manufacture, Delivery, Possession of Controlled Substance	0	0	0	0
	B	Deliver Drug Paraphernalia to Anyone Under 18	0	0	0	0
	B	Possession Controlled Substance Schedule I/II	0	0	0	0
	B	Possession/Use of Drug Paraphernalia to Manufacture Meth	0	0	0	0
	B	Possession, Etc. Counterfeit Subt with Intent SCH I, II	0	0	0	0
	C	Delivery, Possession, Manufacture, Etc. Drug Paraphernalia	0	1	1	0
	C	Intro Cont-Sub into Another's Body IV-VI	0	0	0	0
	C	Manufacture, Delivery, Possession Marijuana < 10 pounds	0	0	0	0
	C	Manufacture, Etc. Controlled Substance, Sch IV, V	0	1	0	0
	C	Manufacture, Deliver, Possess Marijuana >= 10 < 100 lbs	0	0	0	0
	C	Possession Ctrl/Cnft Sub w/o Prescription, Third Offense	0	1	0	0
	C	Possession of Controlled Substance Sch I, II	0	2	0	0
	C	Poss Sch VI CTRL SUB W/Purpose Del	1	0	0	0
	C	Possession Controlled Substance Sch III	0	0	0	0
	C	Possession, Etc. Counterfeit Subt with Intent SCH I-V	0	0	1	0
	D	Poss of Ctrl/Counterfeit Subs w/o Presc, Second Offense	0	0	0	0
	D	Possession Controlled Substance Sch I/II	0	1	2	1
	D	Possession Controlled Substance Schedule III	1	0	0	0
	D	Possession Controlled Substance Schedurl VI	0	1	0	0
	D	Poss Sch VI CTRL SUB W/Purpose Del	1	0	0	0
	D	Poss, Etc Cntrft Sub W-Intent Unclass Sch	1	1	0	0
	D	Possession Drug Paraphernalia	1	1	0	1
	Y	Manuf, Del, Possession Controlled Subs Sch I, II <28	0	0	0	
Total Felony Offenses			5	9	4	2
Misdemeanor	A	Delv, Poss, Manu, Etc. Drug Paraphernalia/Ctrfet Ctrl Sub	1	5	1	3
	A	Poss of a Ctrl/Counterfeit Subs w/o Presc, First Offense	1	0	0	2
	A	Poss of a Ctrl/Counterfeit Subs w/purpose Del	0	0	0	2
	A	Possession Controlled Substance Schedule III	5	5	4	4
	A	Possession Controlled Substance Schedule IV/V	5	2	0	2
	A	Possession Controlled Substance Schedule VI	1	1	0	3
	A	Possession of Marijuana	1	2	0	0
	B	Adulterant Drug Test or Possession of Adulterants	0	0	0	1
Total Misdemeanor Offenses			14	15	5	17
Total Commitments for Drug Law Violation			19	24	9	19

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
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**PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS
COMMITTED TO YOUTH SERVICES CENTERS
OTHER OFFENSES
SFY 2015 - 2018**

Offense Classification	Offense Grade	Offense Title	2015	2016	2017	2018
Felony	B	Falsely Reporting a Terrorist Threat	0	1	0	0
	C	Reg Sex Offender Dail to comply with report requirements	0	0	1	0
	C	Interfering with Law Enforcement Officer	0	0	0	0
	D	Criminal Use of a Prohibited Weapon	0	0	0	0
	D	Aggravated Cruelty to Dog, Cat, or Horse	2	0	0	0
	D	Possession of Defaced Firearm	0	0	0	0
	D	Tampering with Physical Evidence	0	0	0	0
	U	Engaging in Violent Crinminal Group Activity	0	2	0	0
	U	Feony with Firearm	0	2	0	0
	Total Felony Offenses			2	5	1
			0			
Misdemeanor	A	Attempt to Influence Public Servant	0	0	0	0
	A	Carrying Certain Prohibited Weapons	2	1	3	1
	A	Criminal Use of ProHibited Weapon	0	0	1	0
	A	Carrying Loaded Weapon in State Building	0	0	0	0
	A	Criminal Impersonation	0	0	0	0
	A	Filing False Report of Criminal Wrong Doing	1	0	0	1
	A	Possession of an Instrument of Crime	1	0	1	0
	B	Refusal to Submit to Arrest	1	1	1	0
	U	Fail Report Misrep Con Work Comp Benefit	0	1	0	0
	U	Purchase-Poss Intox Liquor By Minor	3	1	1	1
	U	Criminal Contempt	1	0	0	0
	U	Aftercare Violation	15	18	13	10
	U	Revocation of Probation	118	45	48	49
	U	Violation of Probation	17	10	4	3
Total Misdemeanor Offenses			159	77	72	65
Total Commitments for Other Offenses			161	82	73	65

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
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**NUMBER OF ADJUDICATED DELINQUENTS
RECOMMITTED TO YOUTH SERVICES CENTERS
SFY 2015 - 2018**

SFY	Sex	Total Commitments	Number of Prior Commitments								N/A
			0	1	2	3	4	5	6	7+	
2015	Male	466	369	78	15	4	0	0	0	0	0
	Female	72	63	7	2	0	0	0	0	0	
	Total	538	432	85	17	4	0	0	0	0	

Recommitment Rate = 21%

Note: Based on all new commitment orders regardless of case.

2016	Male	412	312	79	15	6	0	0	0	0
	Female	60	44	12	2	2	0	0	0	0
	Total	472	356	91	17	8	0	0	0	0

Recommitment Rate = 20%

Note: Based on all new commitment orders regardless of case.

2017	Male	386	287	70	25	2	2	0	0	0
	Female	65	51	13	1	0	0	0	0	0
	Total	451	338	83	26	2	2	0	0	0

Recommitment Rate = 25%

Note: Based on all new commitment orders regardless of case.

2018	Male	339	262	54	18	5	0	0	0	0
	Female	63	52	10	1	0	0	0	0	0
	Total	402	314	64	19	5	0	0	0	0

Recommitment Rate 22%

Note: Based on all new commitment orders regardless of case.

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
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**NUMBER OF JUVENILES REFERRED
TO SPECIALTY PROVIDER FACILITIES**

Facility	Number of Placements		
	Male	Female	Total
A1US Cmpny	8	1	9
Acadia/Riverview Behavioral Health	2	1	3
BHC - Pinnacle Pointe Hospital	5	2	7
Centers for Youth and Families	1	1	2
South Arkansas Youth Services, Inc. (TGHG)	11	4	15
Woodridge Behavioral Care	11	1	12
Consolidated Youth Services (ASAP)	7	0	7
Division of Behavioral Health Services	1		1
Oak Ridge Behavioral Care	3		3
Vera Lloyd	24		24
Youth Bridge, Inc. - Substance Abuse	12		12
Youth Bridge, Inc. - Therapeutic Group Home	4		4
The Bridgeway	1		1
Total	90	10	100

Average Length-of-Stay of Adjudicated Delinquents*

A. Juvenile Correctional Facilities	113 days
B. Juvenile Treatment Centers	169 days
C. Specialized Placements	149 days
D. Juvenile Detention Centers	41 days

**Number of Adjudicated Delinquents Admitted
to Serious Offender Programs**

Serious Offender Program	Number of Admissions		
	Male	Female	Total
Arkansas Juvenile Assessment & Treatment Center	315	65	380
Colt Juvenile Treatment Center	46		46
Dermott Juvenile Correctional Facility (18-21)	60		60
Dermott Juvenile Treatment Center	55		55
Harrisburg Juvenile Treatment Center	44		44
Lewisville Juvenile Treatment Center	58		58
Mansfield Juvenile Treatment Center	43		43
Mansfield Juvenile Treatment Center for Girls		35	35
Total	621	100	721

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
SFY 2018**

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The Community-based program network consists of 13 privately-operated non-profit organizations for SFY 2018. The division contracts with these programs to provide residential and non-residential services to youth up to the age of 21 who are adjudicated delinquents, members of "families in need of service", or youth at risk (youth who exhibit behavior that, if continued, would bring them into contact with the juvenile justice system).

**COMMUNITY-BASED PROGRAM INTAKES
BY PROVIDER BY GENDER**

Provider	Male	Female	Total
Comprehensive Juvenile Services	267	112	379
Consolidated Youth Services	231	154	385
Conway County Community Services	454	257	711
Counseling Clinic	126	79	205
East Arkansas Youth Services, Inc.	29	56	85
Health Resources of Arkansas, Inc.	144	62	206
Ouachita Children's Center, Inc.	112	74	186
Phoenix Youth and Family Services	48	23	71
Professional Counseling Associates	71	42	113
South Arkansas Youth Services	38	21	59
Southwest AR Counseling and Mental Health Center	264	87	351
United Family Services, Inc.	422	155	577
Youth Bridge, Inc.	1136	678	1,814
TOTAL	3,342	1,800	5,142

Source: Division of Youth Services

ARKANSAS DHS STATISTICAL REPORT
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COMMUNITY-BASED INTAKES
BY AGE

Program	AGE							Total Intakes
	12 & Younger	13	14	15	16	17	18 & Older	
Comprehensive Juvenile Services	22	30	61	67	89	101	9	379
Consolidated Youth Services	42	30	56	72	102	79	4	385
Conway County Community Services	98	83	114	130	140	121	25	711
Counseling Clinic	81	15	24	29	30	23	3	205
East Arkansas Youth Services, Inc.	8	7	7	13	24	26	0	85
Health Resources of Arkansas, Inc.	19	15	26	37	55	46	8	206
Ouachita Children's Center	27	22	20	30	48	29	10	186
Phoenix Youth and Family Services	10	4	11	14	15	15	2	71
Professional Counseling Associates	17	12	20	17	22	25	0	113
South Arkansas Youth Services	3	4	10	13	18	11	0	59
Southwest AR Counseling and Mental Health Center	57	35	56	61	70	60	12	351
United Family Services	34	45	67	140	132	143	16	577
Youth Bridge, Inc.	637	133	159	227	309	282	67	1,814
TOTAL	1,055	435	631	850	1,054	961	156	5,142

Source: Division of Youth Services

**ARKANSAS DHS STATISTICAL REPORT
DIVISION OF YOUTH SERVICES
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INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles (ICJ) was designed primarily for cases involving out-of-state runaways, escapees and absconders, and for the supervision of juveniles who have been adjudicated delinquent. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed with the assurance of supervision by the appropriate agencies of the state in which he/she is placed.

Requests for Home Evaluation/Supervision Sent by Arkansas to Other States	65
Probation Referrals	46
Parole Referrals	19
Requests for Home Evaluation/Supervision Received by Arkansas from Other States	62
Probation Referrals	54
Parole Referrals	8
Number of Runaways Returned (Non-Delinquent Youth)	58
Number of Escapees (Youth Committed to Facility)	0
Number of Absconders (Youth on Probation or Parole)	24

Source: Division of Youth Services

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Adult Protective Services (DAAS) protects and assists adults, age 18 and older, who are abused, neglected, or exploited, or any combination thereof, and who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Alternative Community Services (DDS) ACS Waiver is a Medicaid home- and community-based waiver that serves individuals of all ages with developmental disabilities, who, without these services, would have to live in an institution such as a nursing home or intermediate care facility for the intellectually disabled (ICF/ID).

AmeriCorps, also known as the domestic Peace Corps, engages Americans of all ages in service opportunities each year. AmeriCorps members serve with local nonprofits and community agencies, where they have the opportunity to teach adults to read, make neighborhoods safer, teach children how to be healthier, as well as respond to and assist in natural disasters. In Arkansas, AmeriCorps members have been able to serve over 80,000 people. Most of these AmeriCorps members serve with projects like Arkansas Garden Corps, Legal Aid of Arkansas, and Arkansas Future Teacher Initiative, as well as many others. Members can also serve in AmeriCorps*VISTA (Volunteers in Service to America), AmeriCorps*NCCC (the National Civilian Community Corps), and in Senior Corps in locations across America. Arkansas has AmeriCorps programs operating in all of its 75 counties.

Arkansas Medicaid Enterprise (AME) Project Management Office (DMS) The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

ARKids First (DCO & DMS) provides health insurance to children who otherwise might not get medical care. The program offers two coverage options. ARKids A offers low-income children a comprehensive benefits package. ARKids B provides limited coverage for slightly higher income families. ARKids B requires a small co-pay for most services.

Commodity Distribution Program (DCO) processes and distributes raw commodities donated by the U.S. Department of Agriculture to schools and other eligible recipient agencies in Arkansas.

Community Services Block Grant - CSBG (DCO) is a state-administered federal anti-poverty program which supports services designed to help low-income individuals and families become self-sufficient (i.e., employment assistance, housing, childcare, food, etc.). Services are provided by 16 Community Action Agencies which cover all 75 counties in the state.

Community Service Supervision (DYS) is a program that provides a site for community service work, supervision of the juvenile on the work site by program staff, and reports to the court regarding compliance with the established case plan.

Compliance Monitoring/Electronic Monitoring (DYS) is a program which monitors a juvenile's presence in a particular location in order to enable the juvenile to remain in the home or return to the home, thus preventing institutionalization or re-institutionalization. Services are provided in accordance with an established plan of service and include contact with the juvenile to determine compliance with the plan.

Crisis Residential Treatment (DYS) includes intervention and stabilization of a juvenile in an existing facility that provides a structured setting, close supervision, and necessary interventions to allow the juvenile to return home. Services in a hardware secure facility are limited to fourteen (14) days per sanction. This service may include, but is not limited to, education and room and board.

Day Services (DYS) provides educational and therapeutic services to juveniles who have been initially ordered such services by the court, as a part of a legally authorized Diversion Agreement, or as a sanction for non-compliance with a court order or an established Aftercare Plan. This service is designed to enhance a youth's behavior, academic performance, and interpersonal skills in a structured setting, either in a group or in a one-to-one basis, based on an individual case plan.

Developmental Day Treatment Clinic Services (DDTCS) (DDS) is a program for adults age 21 (age to 21 if the person has a diploma/certificate of completion). Services are provided in a clinic setting on an out-patient basis. Services include evaluation, instruction in areas of self-help, socialization and communication to help the person to develop and retain skills related to their ability to live in the community. Options for speech, physical, and occupational therapy are available.

Diagnosis and Evaluation (DYS) is assessment of the nature and extent of a youth's physical, emotional, educational and behavioral problems and recommendations for treatment strategies to remedy the identified problems. The specific diagnostic services provided and level of sophistication of reports produced are based on the individual needs of the referring agency. Allowable components are educational evaluation, social assessment, psychological evaluation, psychiatric evaluation, and consultation with the referring agency. Evaluations may also include a medical evaluation, if the assessment indicates a physical association with the emotional and/or behavioral problem(s).

Drug Screenings (DYS) is the collection and analysis of urine samples to determine if a youth is using drugs. May only be provided as a subordinate part of a sanction service for adjudicated delinquents or youth on aftercare status. This service may also be provided as Non-Sanction Drug Screening as a subordinate part of another service as a diversion from juvenile court or as court ordered for adjudicated Family In Need of Services (FINS). The Sanction Services are limited to the length of time a sanction is imposed. The Non-Sanction Services are limited to a period not to exceed six (6) months per each court order.

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Emergency Shelter (DYS) are services, including room and board, for youth whose circumstances or behavioral problems necessitate immediate removal from their homes or for youth released from a youth services facility who need temporary placement in the community until long term residential arrangements can be made. The purposes of Emergency Shelters are (1) to provide shelter for a period necessary to make more permanent arrangements or (2) to provide a short-term alternative to secure detention. The extent and depth of the services provided to a youth in the Emergency Shelter program will depend upon the individual needs of the youth and the referral source. Emergency shelter is limited to a maximum of sixty (60) days in any six month period. An order from Juvenile Court may supersede the stated time constraints.

Emergency Solutions Grant Program (DCO) assists local communities to improve the quality of life for the homeless by: (1) Providing grants for minor renovations, rehabilitation or conversion of buildings for the homeless, (2) Providing funds for payments of certain operating and maintenance expenses, (3) Providing funds for essential social services expenses, and (4) Providing funds to be used for homeless prevention efforts. It also assists with rapid re-housing, homelessness prevention and street outreach efforts to assist the homeless.

Health Care Independence Program (DCO & DMS) provides Medicaid funding in the form of premium assistance to enable adults aged 19-64 to enroll in private health insurance plans offered through insureark.org.

Hyperalimentation (DMS) is the administration of nutrients by intravenous feeding especially to patients who cannot ingest food through the alimentary tract (the tubular passage that begins from mouth and functions in digestion and absorption of food and elimination of residual waste.)

Independent Choices (DAAS) is a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a medical need for personal care service. This consumer directed service gives clients a monthly cash allowance in place of traditional personal care. Eligible persons are able to choose, supervise and pay their own personal care aide and use some of the allowance to purchase goods and services related to personal care needs.

Intensive Casework Management (DYS) are services specifically designed for youth committed to a youth services facility operated by the Division of Youth Services. This should provide a community evaluation that includes recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up. It may also include visiting youth at the Youth Services Center(s), under certain circumstances.

Intensive Casework Management For Serious Offenders (DYS) are services specifically designed for youth committed to the Division of Youth Services who have completed the residential phase of a serious offender program and who have been transferred back to the community. Services include, but are not limited to, recommendations for release plans, services to families of committed youth, advocacy on behalf of the youth, supervision, transportation, and follow-up.

Intensive Supervision and Tracking (DYS) is to provide intensive supervision and tracking services to juveniles who have been initially ordered this service by the court or as a part of a legally authorized Diversion Agreement. The service may also be used as a sanction for non-compliance with a court order or an established aftercare plan. The primary goal of this program is to support the youth in their homes primarily through individualized, consistently close supervision and monitoring. The service is available seven (7) days a week and may be performed at any hour of the day or night, depending on the situation.

The Interstate Compact Placement of Children (ICPC) Unit assist in moving children in need of foster care placement or adoption across state lines. When a child requires foster care or adoptive placement outside the resident state, DCFS shall use the ICPC process.

Interstate Compact on Juveniles (DYS) provides for the supervision of out-of-state delinquent juveniles, provides for the return of runaways, provides authorized agreements for the cooperative institutionalization of special types of juveniles, and provides for the return of absconders and escapees. Allowable components include initial evaluation, supervision, follow-up reports, and discharge.

Long-Term Care (DCO & DMS) individuals who are residents of nursing homes may qualify for Medicaid if the care in the facility is medically necessary and they meet income, resource and other criteria.

Low Income Home Energy Assistance Program (LIHEAP) (DCO) provides financial assistance to about 60,000 households each year to help them meet the costs of home energy i.e. gas, electricity, propane, etc. It also offers weatherization services and case management activities which are designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance.

Medicaid (DAAS & DMS) reimburses health care providers for covered medical services provided to eligible needy individuals in certain categories. Eligibility is determined based on income, resources, Arkansas residency, and other requirements.

Medicaid Eligible (DCO & DMS) is a person who has met the eligibility requirements to obtain Medicaid coverage.

Medicaid Recipient (DMS) is a person who uses their Medicaid card to receive Medicaid services.

Medically Needy (DCO & DMS) is intended to provide medical services for categorically related individuals or families whose income and/or resources exceed the limits for cash assistance but are insufficient to provide medical care.

Newborn Medicaid (DCO & DMS) provides 12 months continuous full coverage for those newborns up to age 1 whose mothers were Medicaid eligible at the time of the newborn's birth.

Parent/Caretaker Relative Medicaid (DCO & DMS) provides full Medicaid coverage to adults with minimal income based on AFDC rates who have related minor children living with them in the home.

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Pregnant Women - Full Benefits (DCO & DMS) with minimal income based on AFDC rates may be eligible for full Medicaid coverage if they meet certain eligibility criteria. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Pregnant Women - Limited Benefits (DCO & DMS) with income up to 209% of Federal Poverty Level may be eligible for limited coverage if they meet eligibility criteria, including prenatal, delivery, postpartum and conditions, which may complicate the pregnancy. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Refugee Resettlement Program (DCO) assists newly arrived eligible refugees to assimilate into the American way of life, offering ongoing medical services and financial assistance for up to eight months.

Residential Treatment (DYS) is twenty-four hour treatment services available for up to one year for each individual (recommended average: four to six months), for youth whose emotional and/or behavioral problems, as diagnosed by a qualified professional, cannot be remedied in his or her own home. Room and board is limited to six months in a one-year period. An order from Juvenile Court may supersede the stated time constraints.

Restorative Justice (DYS) is the compensation to a crime victim by the offender. Restorative justice programs may take minor offenders as well as serious offenders. This service may also be offered as Non-Sanction Restorative Justice programs but would then be limited to non-adjudicated youth as a diversion from adjudication by juvenile court. This program consists of two types of programs:

- **Cash:** A program which assists the offender in obtaining employment and, in some cases, provides supervision to the juvenile to monitor the payment of restitution to the victim or the juvenile's employment to ensure compliance with the established plan of service.
- **Restitution (Work for the Victim):** A program that monitors a juvenile's work activities to compensate a victim. The service may include arrangement of scheduled activities, monitoring of work performed, and reports to the court or DYS regarding compliance with the established case plan. The program may mediate between the victim and the offender to determine the amount of restitution.

Special Nutrition Programs (DCCECE) provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in the Child and Adult Care Food Program, National School Lunch Program, Special Milk Program, and the Summer Food Service Program.

Substance Abuse Services (DBHS) The Division of Behavioral Health Services is the single state agency responsible for funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs and providing training to the field of substance abuse.

Supplemental Nutrition Assistance Program (SNAP) (formerly the Food Stamp Program) (DCO) provides food assistance to eligible households to cover a portion of a household's food budget. In addition to food assistance, the program provides SNAP recipients with nutrition education, employment & training, and work experience in some cases.

Targeted Casework Management (DYS) are services that assist an individual or family in accessing needed medical, social, educational, and other services appropriate to the needs of the individual/family. Targeted case management services include client intake, assessment, periodic reassessment, case plan development and review, service referral, coordination and advocacy, monitoring of client service utilization, record keeping and documentation of service contacts and client progress, and transportation.

The Emergency Food Assistance Program (TEFAP) (DCO) makes surplus and purchased agricultural commodities available to low income households. The commodities are intended to supplement other foods and not serve as a household's sole or main food source.

Therapy (DYS) is a therapeutic relationship between the client and a qualified therapist for the purpose of accomplishing changes that are identified as goals in the case plan through the use of various counseling techniques. Services to specific individuals may include individual, group or family therapy, or consultation with the referral source as needed.

Transitional Employment Assistance (TEA) (DCO & DMS) program is a time-limited assistance program to help needy families with children become more responsible for their own support and less dependent on public assistance. In addition to monthly cash assistance, employment-related services are provided to parents, including job-readiness activities, transportation assistance, childcare assistance, and other supportive services so that the parent can engage in work or education and training activities.

U-18 (DCO & DMS) is a Medical Assistance Only category intended to provide services to needy individuals under 18 years of age who meet the TEA income and resource requirements.

Unborn Child (Pregnant Women) (DCO & DMS) provides limited coverage to the non-citizen pregnant woman whose child will be born in the U.S. Coverage continues through the pregnancy and until the end of the month that the 60th day postpartum falls.

Vocational Rehabilitation (DSB) objective is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible.

Work Pays (DCO) is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This program was implemented in July 2006.